



# Programs & Services Committee Budget Agenda

## City of Newton In City Council

Wednesday, May 3, 2023

The Programs & Services Committee will hold this meeting as a virtual meeting on Wednesday, May 3, 2023 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/83435005522> or call 1-646-558-8656 and use the following Meeting ID: 834 3500 5522

### Items scheduled for discussion:

*Please Note: Budget materials can be found on the City's website at the following link:*

<https://www.newtonma.gov/government/comptroller/budget>

### DEPARTMENT BUDGET & CIP DISCUSSIONS:

City Clerk

Museum

Library

Parks, Recreation and Culture

**#1-23**            **Submittal of the FY 2024 to FY 2028 Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

### Referred to Finance and Appropriate Committees

**#1-23(3)**        **Submittal of the FY24 Municipal/School Operating Budget**  
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#1-23).  
**EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23**

### Referred to Finance and Appropriate Committees

**#1-23(4)**        **Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully submitted,

Josh Krintzman, Chair

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [jfairley@newtonma.gov](mailto:jfairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.