

### **Public Facilities Committee Budget Agenda**

City of Newton In City Council

Thursday, May 4, 2023

The Public Facilities Committee will hold this meeting as a virtual meeting on Thursday, May 4, 2022 at 7:00 pm. To view this meeting using Zoom use this link: <u>https://newtonma-gov.zoom.us/j/83895288821</u> or call 1-646-558-8656 and use the following Meeting ID: 838 9528 8821

Items scheduled for discussion:

#### **Referred to Public Facilities and Finance Committees**

**#156-23** Transfer \$1,500,000 to improve the City's roadways, sidewalks and ramps <u>HER HONOR THE MAYOR</u> requesting authorization to transfer the sum of one million five hundred thousand dollars (\$1,500,000) from DPW Admin-Full Time Salaries (0140121-511001 to DPW Admin-Paving Supplies (0140121-553300) to allow DPW to reach the target spending of \$9.5 million for FY23, with the goal of continuing to improve the city's roadways, sidewalks, and ramps.

#### **Referred to Public Facilities and Finance Committees**

**#157-23** Appropriate \$1,000,000 to DPW's Vehicle Equipment Account <u>HER HONOR THE MAYOR</u> requesting authorization to appropriate and expend the sum of one million dollars (\$1,000,000) from June 30, 2022 Certified Free Cash to the Department of Public Works Vehicle Equipment Account to fund the vehicle replacements per the City's Vehicle Replacement Schedule as detailed in the FY24-FY28 C.I.P

**Please Note:** Budget materials can be found on the City's website at the following link: <u>https://www.newtonma.gov/government/comptroller/budget</u>

#### DEPARTMENT BUDGET & CIP DISCUSSIONS: Department of Public Works

#1-23Submittal of the FY 2024 to FY 2028 Capital Improvement PlanHER HONOR THE MAYORsubmitting the Fiscal Years 2024 to 2028 Capital ImprovementPlan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: <u>ifairley@newtonma.gov</u> or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

#### **Referred to Finance and Appropriate Committees**

#### #1-23(3) Submittal of the FY24 Municipal/School Operating Budget

<u>HER HONOR THE MAYOR</u> submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#1-23).

#### EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23

#### **Referred to Finance and Appropriate Committees**

**#1-23(4)** Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan <u>HER HONOR THE MAYOR</u> submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully submitted,

Alison Leary, Chair



RUTHANNE FULLER MAYOR

#### City of Newton, Massachusetts Office of the Masor

2023 :: 24 PM 4: 43

CITY CLERK NEWTCH. MA. 02459 **#156-23** Telephone (617) 796-1100

Telefax (617) 796-1113 TDD (617) 796-1089 E-mail rfuller@newtonma.gov

April 24, 2023

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Dear Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer one-million, five-hundred thousand dollars, (\$1,500,000), from DPW Admin – Full Time Salaries (0140121-511001) to DPW Admin – Paving Supplies (0140121-553300).

Throughout the course of Fiscal Year 2023, the Department of Public Works had several vacant positions which have generated a substantial amount of savings from attrition. The use of these funds, combined with savings from other controllable line items in the Department of Public Works' FY23 budget, will allow us to reach our target spending of \$9.5 million for Fiscal Year 2023, with the goal of continuing to improve the city's roadways, sidewalks, and ramps.

Under the leadership of DPW Commissioner Jim McGonagle and Deputy Commissioner Shawna Sullivan, our paving condition index continues to improve as we pave miles and miles of roads each year; but, we have a lot of work still in front of us to make our streets safer and smoother for those driving, walking, riding or rolling.

Thank you for your consideration of this matter.

Sincerely,

- Fuller

Ruthanne Fuller Mayor



#### CITY OF NEWTON, MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS

Ruthanne Fuller, Mayor James McGonagle Commissioner of Public Works Telephone (617) 796-1000 Facsimile (617) 796-1050 E-mail: jmcgonagle@newtonma.gov

To: Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Operating Officer,

From: James McGonagle, Commissioner

Date: April 19, 2023

Subject: Request for Transfer FY23 Attrition Savings to Transportation Network Improvements Accounts

I respectfully request that the Mayor docket a request to transfer \$1.5 million in FY23 attrition savings within the Department of Public Works to the Transportation Network Improvements Accounts.

The Department of Public Works will use this funding to support our planned paving projects during FY24 with the goal of continuing to improve the city's roadways, sidewalks, and ramps.

Thank you for your consideration.

cc: Shawna Sullivan, Deputy Commissioner Kelley Cadman, DPW Budget Director



RUTHANNE FULLER

MAYOR

City of Newton, Massachusetts Office of the Mayor (617) 796-1100 Telefax (617) 796-1113 TDD (617) 796-1089 E-mail rfuller@newtonma.gov

#157-23

April 24, 2023

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Dear Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$1,000,000 from June 30, 2022, Certified Free Cash to the Department of Public Works Vehicle Equipment Account to fund vehicle replacements per the City's Vehicle Replacement Schedule as detailed in the FY24-FY28 C.I.P.

Vehicles included in this request include two street sweepers for the Sustainable Materials Division, a utility truck for the Traffic Division, two asphalt rollers and a backhoe for the Streets Division, and a work van for the Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life, and will be replaced per the Capital Improvement Plan. All new vehicles and equipment will be used in daily operations.

In an effort to minimize debt service payments and free-up operating funds, and because the June 30, 2022 Certified Free Cash was much higher than is customary, we have proposed utilizing Free Cash for these one-time expenditures.

Please see the attached memo from Public Works Commissioner Jim McGonagle, as well as the included information for each of the replacement vehicles.

Thank you for your consideration of this matter.

Sincerely, Fuller APR 27 PM 1:4 RE Ruthanne Fuller Mayor

#157-23



#### CITY OF NEWTON, MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS

Ruthanne Fuller, Mayor James McGonagle Commissioner of Public Works Telephone (617) 796-1000 Facsimile (617) 796-1050 E-mail: jmcgonagle@newtonma.gov

To: Maureen Lemieux, Chief Financial Officer Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner of Public Works

Subject: Request to Appropriate \$1,000,000 for Vehicle/Equipment Replacement

Date: April 27, 2023

I respectfully request that the Mayor docket a request to appropriate \$1,000,000 to replace two street sweepers in Sustainable Materials Management Division, a utility truck in Traffic Division, and two asphalt rollers and a backhoe in Streets Division, and a work van in Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life. All new vehicles and equipment will be used in daily operations.

Attached are vehicle profiles for the vehicles and equipment to be replaced.

The purchase of these vehicles and equipment is in line with the City's Vehicle Replacement Plan.

Thank you for your consideration of this matter.

cc: Shawna Sullivan, Deputy Commissioner Kelley Cadman, DPW Budget Director



#### CITY OF NEWTON, MASSACHUSETTS DEPARTMENT OF PUBLIC WORKS

Ruthanne Fuller, Mayor James McGonagle Commissioner of Public Works Telephone (617) 796-1000 Facsimile (617) 796-1050 E-mail: jmcgonagle@newtonma.gov

To: Maureen Lemieux, Chief Financial Officer Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner of Public Works

Subject: Request to Appropriate \$2,500,000 for the Transportation Network Improvement Plan

Date: April 21, 2023

I respectfully request that the Mayor docket a request to appropriate \$1,000,000 to replace two street sweepers in Sustainable Materials Management Division, a utility truck in Traffic Division, and two asphalt rollers in Streets Division, and a work van in Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life. All new vehicles and equipment will be used in daily operations.

Attached are vehicle profiles for the vehicles and equipment to be replaced.

The purchase of these vehicles and equipment is in line with the City's Vehicle Replacement Plan.

Thank you for your consideration of this matter.

cc: Shawna Sullivan, Deputy Commissioner Kelley Cadman, DPW Budget Director



#### Newton, MA

/IN:	IGCNKPE05BZ451411	Mileage:	62169	Status:	Available			
Title No.:		Engine Hours:	0	Location:	Crafts Street			
JSDOT No.:		Condition:	Average	Use Category:	Intermittent Rough Use			
ehicle Photo	os			Specifications	Internitional reaging out			
		Liters:	5.3L	Fuel Type:	Gas			
		Cylinders:	8	Fuel Tank Size:				
		Alt Fuel:	No	Transmission:	AUTO			
		GVW:	7000	MTW:				
and a state of the		Front Tire Size:		Rear Tire Size:				
- Contra	8	Front Brakes:		Rear Brakes:				
		Brake System:	Hydraulic	Drivetrain:	4WD			
	and the second		Veh	icle Fluids				
		Motor Oil:	5w20 Syn Blend	Rear Axle Fluid:				
Alle and		Transfer Case Fluid:		Hub Fluid:				
	AT	Transmission Fluid:	80w90	Hydraulic Fluid:				
		Front Axle Fluid:		Coolant:	Zerex NF HD			
		12	Vehicle Filters					
		Oil Filter 1:		Cabin Filter 1:				
	C. B. D.	Oil Filter 2:		Cabin Filter 2:				
and an and		Air Filter 1:		Cabin Filter 3:				
-	in Reality	Air Filter 2:		Breather 1:				
		Air Filter 3:		Breather 2:				
		Fuel Filter 1:		Gasket / O-Ring 1	:			
		Fuel Filter 2:		Gasket / O-Ring 2	:			
		Fuel Filter 3:		Gasket / O-Ring 3	:			
- And	Contraction in the second	Fuel Filter 4:		Power Steering F	ilter:			
		Hydraulic Filter 1:		Coolant Filter:				
Statement in the local division of the local		Hydraulic Filter 2:		Other 1:				
TERMA		Transmission Filter 1:		Other 2:				
rassenger rear		Transmission Filter 2:		Other 3:				



Vehicle:	34 2011 Chevrolet Silverado 1500 (White) (Plate# M87558)									
Annual Vehicle Maintenance Summary										
Year		Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs				
	2023	8	\$ 1,705.05	1	\$ 76.49	\$ 1,781.54				
	2022	3	\$ 1,744.87	1	\$ 76.49	\$ 1,821.36				
	2021	8	\$ 5,816.97	3	\$ 178.85	\$ 5,995.82				
	2020	12	\$ 4,620.67	2	\$ 164.20	\$ 4,784.87				
	2019	4	\$ 69.44	1	\$ 66.29	\$ 135.73				
	2018	3	\$ 485.76	0	\$ 0.00	\$ 485.76				



	P3100 (Yellow) (Plate# Non	e)					
/ehicle Identification and Status	the state of the second st						
VIN: 152009055	Mileage:	0		vailable			
Title No.:	Engine Hours:	822	Location:				
USDOT No.:	Condition:	Average		Medium Consistent Duty			
/ehicle Photos		Vehi	cle Specifications				
	Liters:		Fuel Type:	Diesel			
23	Cylinders:		Fuel Tank Size:				
	Alt Fuel:	No	Transmission:	AUTO			
2	GVW:		MTW:				
5	Front Tire Size:		Rear Tire Size:				
-	Front Brakes:		Rear Brakes:				
	Brake System:		Drivetrain:	RWD			
2		1	/ehicle Fluids				
	Motor Óil:	15w40	Rear Axle Fluid:				
t	Transfer Case Fluid:		Hub Fluid:				
101-	Transmission Fluid:		Hydraulic Fluid:	Mobil 424			
Passenger Front	Front Axle Fluid:		Coolant:	Zerex NF HD			
eng	Vehicle Filters						
ass	Oil Filter 1:	1365	Cabin Filter 1:				
2	Oil Filter 2:		Cabin Filter 2:				
	Air Filter 1:	6449	Cabin Filter 3:				
-	Air Filter 2:		Breather 1:				
	Air Filter 3:		Breather 2:				
0	Fuel Filter 1:	3389	Gasket / O-Ring 1:				
(ear	Fuel Filter 2:	3972	Gasket / O-Ring 2:				
	Fuel Filter 3:		Gasket / O-Ring 3:				
Driver Rear Corner	Fuel Filter 4:		Power Steering Filt	er:			
	Hydraulic Filter 1:		Coolant Filter:				
	Hydraulic Filter 2:		Other 1:				
Passenger Kear	Transmission Filter 1:		Other 2:				
	Transmission Filter 2:		Other 3:				



ehicle: 114 20	009 Stone WP3100	(Yellow) (Plate# Nor	ne)							
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2023	2	\$ 142.52	0	\$ 0.00	\$ 142.52					
2022	4	\$ 3,454.17	1	\$ 107.89	\$ 3,562.06					
2021	11	\$ 3,086.11	1	\$ 0.00	\$ 3,086.11					
2020	1	\$ 1,130.21	. 1	\$ 68.87	\$ 1,199.08					
2019	9	\$ 2,915.47	1	\$ 67.00	\$ 2,982.47					
2018	1	\$ 394.38	1	\$ 175.28	\$ 569.66					



Vehicle Ider	ntification and Status	x:	-					
VIN:	192009046	Mileage:	0	Status:	Available			
Title No.:		Engine Hours:	1042	Location:	Highway Elliot			
USDOT No.:		Condition:	Average	Use Category:	Medium Consistent Duty			
Vehicle Pho	otos		Vehi	cle Specifications				
		Liters:	0.898 L	Fuel Type:	Diesel			
L.		Cylinders:		Fuel Tank Size:				
Driver Front Corner		Alt Fuel:	No	Transmission:	AUTO			
č		GVW:		MTW:				
ront		Front Tire Size:		Rear Tire Size:				
Е Ъ		Front Brakes:		Rear Brakes:				
rive		Brake System:		Drivetrain:	RWD			
		Vehicle Fluids						
		Motor Oil:	15w40	Rear Axle Fluid:				
t		Transfer Case Fluid:		Hub Fluid:				
ror		Transmission Fluid:		Hydraulic Fluid:	Mobil 424			
Passenger Front		Front Axle Fluid:	κ.	Coolant:	Zerex NF HD			
eng		Vehicle Filters						
ass		Oil Filter 1:	7712	Cabin Filter 1:				
<u> </u>		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:	6449	Cabin Filter 3:				
<b>_</b>		Air Filter 2:		Breather 1:				
rne		Air Filter 3:		Breather 2:				
S		Fuel Filter 1:	3389	Gasket / O-Ring 1:				
Driver Rear Corner		Fuel Filter 2:		Gasket / O-Ring 2:				
R R		Fuel Filter 3:		Gasket / O-Ring 3:				
Driv		Fuel Filter 4:		Power Steering Filt	er:			
		Hydraulic Filter 1:	1586	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:	Fan belt: Napa			
-		Transmission Filter 1:		Other 2:				
Rear		Transmission Filter 2:		Other 3:				



ehicle: 116 2	009 Stone WP4100	(Yellow) (Plate# Nor	ne)								
	Annual Vehicle Maintenance Summary										
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs						
2023	5	\$ 340.83	0	\$ 0.00	\$ 340.83						
2022	. 4	\$ 2,210.09	. 1	\$ 114.09	\$ 2,324.18						
2021	8	\$ 2,593.99	1	\$ 199.89	\$ 2,793.88						
2020	4	\$ 207.63	1	\$ 86.93	\$ 294.56						
2019	5	\$ 526.79	1	\$ 94.78	\$ 621.57						
2018	1	\$ 781.76	0	\$ 0.00	\$ 781.76						



/ehicle: 143 201	4 Elgin Pelican (C	Drange) (Plate# M872	254)					
ehicle Identification	and Status:							
/IN: NP301	71	Mileage:	0	Status:	DS			
itle No.:		Engine Hours:	6751	Location:				
ISDOT No.:		Condition:	Average	Use Category:	leavy Consistent Duty			
ehicle Photos			Vehicle	Specifications				
		Liters:	4.5L	Fuel Type:	Diesel			
		Cylinders:	4	Fuel Tank Size:				
		Alt Fuel:	No	Transmission:	CV			
		GVW:	15500	MTW:				
		Front Tire Size:	11R22.5	Rear Tire Size:	10R17.5			
		Front Brakes:	Disc	Rear Brakes:				
		Brake System:	Hydraulic	Drivetrain:	FWD			
			Veh	icle Fluids				
		Motor Oil:	15w40	Rear Axle Fluid:				
1		Transfer Case Fluid:		Hub Fluid:	Mobil SHC-629			
		Transmission Fluid:		Hydraulic Fluid:	Mobil NUTO H68			
5		Front Axle Fluid:		Coolant:	Zerex NF HD			
		Vehicle Filters						
2		Oil Filter 1:	7750S	Cabin Filter 1:	2562			
		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:	2330	Cabin Filter 3:				
		Air Filter 2:	2331	Breather 1:				
		Air Filter 3:		Breather 2:				
		Fuel Filter 1:	3739	Gasket / O-Ring 1:	R502513			
		Fuel Filter 2:		Gasket / O-Ring 2:				
		Fuel Filter 3:		Gasket / O-Ring 3:				
		Fuel Filter 4:		Power Steering Filt	er:			
		Hydraulic Filter 1:	7970171 (once a	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:	Crank case breather			
		Transmission Filter 1:		Other 2:				
		Transmission Filter 2:		Other 3:				



Vehicle: 143 2	014 Elgin Pelican (C	Drange) (Plate# M87	254)							
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2023	3	\$ 1,951.24	0	\$ 0.00	\$ 1,951.24					
2022	26	\$ 14,581.42	. 3	\$ 1,244.41	\$ 15,825.83					
2021	23	\$ 11,605.90	4	\$ 1,162.13	\$ 12,768.03					
2020	28	\$ 17,848.95	2	\$ 2,514.00	\$ 20,362.95					
2019	27	\$ 7,214.72	3	\$ 586.95	\$ 7,801.67					
2018	2	\$ 52.76	1	\$ 0.00	\$ 52.76					



ehicle Identification and	Status:							
/IN: NP2689D	Mileage:	0	Status:	DS				
ïtle No.:	Engine Hours:	6531	Location:					
SDOT No.:	Condition:	Average	Use Category:	leavy Consistent Duty				
ehicle Photos		Vehicle S	Specifications					
	Liters:	4.5L	Fuel Type:	Diesel				
	Cylinders:	4	Fuel Tank Size:					
	Alt Fuel:	No	Transmission:	CV				
	GVW:	15500	MTW:					
	Front Tire Size:	11R22.5	Rear Tire Size:	10R17.5				
	Front Brakes:	Disc	Rear Brakes:					
	Brake System:	Hydraulic	Drivetrain:	FWD				
	1	Vehicle Fluids						
	Motor Oil:	15w40 17 qts	Rear Axle Fluid:					
	Transfer Case Fluid:		Hub Fluid:	Mobil SHC-629				
	Transmission Fluid:		Hydraulic Fluid:	Mobil NUTO H68				
	Front Axle Fluid:		Coolant:	Zerex NF HD				
		Vehicle Filters						
	Oil Filter 1:	7750S	Cabin Filter 1:	2562				
	Oil Filter 2:		Cabin Filter 2:					
	Air Filter 1:	2330	Cabin Filter 3:					
	Air Filter 2:	2331	Breather 1:					
	Air Filter 3:		Breather 2:					
	Fuel Filter 1:	3977	Gasket / O-Ring 1:	R502513				
	Fuel Filter 2:	3978	Gasket / O-Ring 2:					
	Fuel Filter 3:		Gasket / O-Ring 3:					
	Fuel Filter 4:		Power Steering Filt	er:				
	Hydraulic Filter 1:	7970171 (once a	Coolant Filter:					
	Hydraulic Filter 2:		Other 1:	Crank case breather				
	Transmission Filter 1:		Other 2:					
	Transmission Filter 2:		Other 3:					



ehicle: 144 2	icle: 144 2013 Elgin Pelican (Orange) (Plate# M85544)										
	Annual Vehicle Maintenance Summary										
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs						
2023	1	\$ 1,033.62	0	\$ 0.00	\$ 1,033.62						
2022	17	\$ 5,933.41	2	\$ 6,628.14	\$ 12,561.55						
2021	19	\$ 10,352.28	3	\$ 816.59	\$ 11,168.87						
2020	23	\$ 26,477.72	2	\$ 5,569.06	\$ 32,046.78						
2019	20	\$ 5,017.83	1	\$ 65.73	\$ 5,083.56						
2018	2	\$ 174.65	1	\$ 0.00	\$ 174.65						



Vehicle:	727 2013 Ford E250 (W	hite) (Plate# M99396)						
Vehicle Ident	ification and Status:							
VIN:	1FTNE2EWXDDA04698	Mileage:	113286	Status:	Available	)		
Title No.:		Engine Hours:	0	Location:	Elliot Str	eet		
ISDOT No.:		Condition:	Very Poor	Use Category:	Medium	Consistent Duty		
ehicle Photo	DS		Vehicle	Specifications				
		Liters:	4.6	Fuel Type:		Gas		
-		Cylinders:	8	Fuel Tank Size:				
		Alt Fuel:	No	Transmission:		AUTO		
		GVW:	9000	MTW:				
		Front Tire Size:	245/75R16	Rear Tire Size:		245/75R16		
		Front Brakes:		Rear Brakes:				
		Brake System:	Hydraulic	Drivetrain:		RWD		
נ			Veh	icle Fluids				
		Motor Oil:	5w20 Syn Blend	Rear Axle Fluid:				
:		Transfer Case Fluid:		Hub Fluid:				
2		Transmission Fluid:	Motorcraft LV	Hydraulic Fluid:				
Ū.		Front Axle Fluid:		Coolant:		Zerex NF HD		
		Vehicle Filters						
000		Oil Filter 1:		Cabin Filter 1:				
-		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:		Cabin Filter 3:				
-		Air Filter 2:		Breather 1:				
		Air Filter 3:		Breather 2:				
		Fuel Filter 1:		Gasket / O-Ring 1	:			
		Fuel Filter 2:		Gasket / O-Ring 2	2:			
5		Fuel Filter 3:		Gasket / O-Ring 3	3:			
		Fuel Filter 4:		Power Steering F	ilter:			
		Hydraulic Filter 1:	14 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:				
-		Transmission Filter 1:		Other 2:				
		Transmission Filter 2:		Other 3:				
rassenger kear								



/ehicle: 727 2013 Ford E250 (White) (Plate# M99396)										
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2022	7	\$ 3,256.93	2	\$ 101.98	\$ 3,358.91					
2021	9	\$ 7,765.79	4	\$ 300.52	\$ 8,066.31					
2020	7	\$ 3,939.88	3	\$ 228.29	\$ 4,168.17					
2019	4	\$ 272.18	3	\$ 246.94	\$ 519.12					



# **Vehicle Profile**

### Newton, MA

Vehicle:	122 2011 Volvo BL70 (	Yellow) (Plate# M8853	7)					
/ehicle Iden	tification and Status:							
VIN:	VCE00B70C00020361	Mileage:	0	Status:	Available			
Title No.:		Engine Hours:	3378	Location:				
USDOT No.:		Condition:	Average	Use Category:	ry: Medium Consistent Duty			
Vehicle Photos		Vehicle Specifications						
		Liters:		Fuel Type:	Diesel			
Driver Front Corner		Cylinders:		Fuel Tank Size:				
		Alt Fuel:	No	Transmission:	AUTO			
		GVW:	14000	MTW:				
		Front Tire Size:	12.5/80R18	Rear Tire Size:	19.5L-24			
		Front Brakes:	Drum	Rear Brakes:	Drum			
Drive		Brake System:	Hydraulic	Drivetrain:	4WD			
		Vehicle Fluids						
THE THE SECOND		Motor Oil:	15w40 17 qts	Rear Axle Fluid:	WB102			
2		Transfer Case Fluid:		Hub Fluid:				
		Transmission Fluid:	AT102	Hydraulic Fluid:	Volvo Super 46			
assenger Front		Front Axle Fluid:	WB102	Coolant:	Zerex NF HD			
		6	Vehicle Filters					
		Oil Filter 1:	1820	Cabin Filter 1:	9979			
		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:	2330	Cabin Filter 3:				
8170		Air Filter 2:	2816	Breather 1:	Transmission			
		Air Filter 3:		Breather 2:	Differential			
Driver Rear Corner		Fuel Filter 1:	3358	Gasket / O-Ring 1:				
Vea		Fuel Filter 2:	3782	Gasket / O-Ring 2:				
		Fuel Filter 3:		Gasket / O-Ring 3:				
		Fuel Filter 4:		Power Steering Filt	ter:			
		Hydraulic Filter 1:	1730	Coolant Filter:				
A MORE		Hydraulic Filter 2:	11882636	Other 1:				
-		Transmission Filter 1:	7220	Other 2:				
Rear		Transmission Filter 2:		Other 3:				





Vehicle:	122 2011 Volvo BL70 (Yellow) (Plate# M88537)										
Annual Vehicle Maintenance Summary											
Year		Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
	2023	5	\$ 1,366.03	0	\$ 0.00	\$ 1,366.03					
	2022	16	\$ 5,812.70	1	\$ 313.01	\$ 6,125.71					
	2021	18	\$ 15,230.15	0	\$ 0.00	\$ 15,230.15					
	2020	24	\$ 16,499.06	1	\$ 265.07	\$ 16,764.13					
	2019	21	\$ 8,824.16	1	\$ 68.04	\$ 8,892.20					
	2018	2	\$ 0.00	0	\$ 0.00	\$ 0.00					