

Housing and Community Development Division

Mission

To expand opportunity through the production and preservation of affordable housing, the rehabilitation of existing affordable housing, the expansion of equal access to housing, the provision of human services and homelessness prevention and support services, and the removal of architectural barriers for people with disabilities.



Top: Childcare Program from the West Suburban YMCA



Right: Walker Center Historic Home – affordable housing feasibility study in FY24

The Housing & Community Development Division's primary functions are the allocation and management of the City's Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds received on an annual basis from the U.S. Department of Housing & Urban Development (HUD).

- CDBG funds are used to support Affordable Housing, Human Services, Architectural Access, and Program Administration.
- The purpose of the HOME Program is to support a range of housing activities that expand affordable housing opportunities for low- and moderate-income households. As the lead entity for the WestMetro HOME Consortium, the City of Newton receives and administers HOME funds on behalf of the City and twelve other neighboring member communities.
- ESG funds are used to support Emergency Shelter Services and Homelessness Prevention and Rapid Rehousing Services.

Fiscal Year 2023 was a busy and productive one for Newton's Housing and Community Development Division within the Planning and Development Department. We received approximately \$4M in federal Community Development Block Grant (CDBG), HOME Investment Partnership and Emergency Solutions Grant (ESG) funds, including program income. We continued to utilize federal ARPA funds to support emergency assistance programs and launched a partnership with Economic Mobility Pathways (EMPath) to provide wrap-around services and cash incentives to low-income families in Newton most impacted by the pandemic for economic stability and mobility. We submitted to HUD the WestMetro HOME Consortium HOME-ARP Needs Assessment and Allocation Plan, identifying strategies for how the Consortium will utilize \$5.4 million in federal HOME-ARP funds to support homeless individuals and families and those at-risk of homelessness across the 13 communities. We used these annual entitlement funds and ARPA funds to support Newton's efforts to assist people most in need.

Highlights include professional and financial support for:

- The redevelopment of the West Newton Armory as 100% permanently affordable housing.
- The completion of CDBG-funded rehabilitation projects across the former CAN-DO affordable housing portfolio, now owned and operated by the Newton Housing Authority.
- The completion of constructions and occupancy of 2Life Communities' Golda Meir House Expansion Project and the Newton Housing Authority's Haywood House – affordable housing for extremely low-income to moderate-income seniors; and the ongoing substantial renovation of 2Life Communities' Coleman House – affordable units for extremely low-income seniors.
- The completion of construction of a new Winter Night Warming Center for homeless individuals, sponsored by the Community Day Center of Waltham, made possible through the allocation of approximately \$428,000 of ESG-CV funds.
- The completion of the WestMetro HOME Consortium / MAPC parking utilization study at housing locations and the launch of the two-year fair housing testing program in partnership with Suffolk Law School's Housing Discrimination Testing Program.
- The allocation of ~\$165,000 in ESG funding across agencies and projects serving homeless and at-risk of homelessness individuals throughout Newton, Brookline, Waltham, and Watertown.
- The allocation of ~\$310,000 in CDBG funding across human service agencies serving low-to-moderate income individuals, families, youth, adults with disabilities and seniors. Thousands of residents were served through a myriad of programs, including financial literacy, residential services, mental health services, and affordable childcare/youth programming.
- The removal of architectural barriers in public spaces and thoroughfares for people with disabilities through the creation of an accessible pathway along the perimeter of Richard McGrath Park and two accessible crossings at the three-way intersection of Langley Road, Warren Street and Chase Street.

We are proud to serve Newton's residents as we expand affordable housing and support economic diversity across the city, support the community's low-to-moderate income population across the lifespan, prevent homelessness, and promote access for persons of all abilities.

Amanda Berman

Amanda Berman, Director of Housing and
Community Development

and

Barney S. Heath

Barney S. Heath, Director
Newton Department of Planning and
Development

Newton Housing & Community Development Division Fiscal Year 2024 Outcomes and Strategies

Outcome 1

Create and Preserve Affordable Rental and Homeownership Housing

The Housing and Community Development Division will continue to utilize CDBG and HOME funds for a variety of programs and activities designed to create, rehabilitate, and preserve affordable housing opportunities across Newton, as well as expand the stock of accessible and visitable

housing. These will be consistent with the FY2022-FY2025 Consolidated Plan and FY2024 Annual Action Plan.

In FY2024, the City of Newton will support the redevelopment of the West Newton Armory as 100% affordable housing with supportive services through the allocation of Newton's CDBG, HOME, Inclusionary Zoning and Community Preservation Act funds, as well as WestMetro HOME Consortium Consolidated Pool and CHDO Set-Aside funds. After receiving seven development proposals in September 2021 in response to the City's RFP, Mayor Fuller awarded Metro West Collaborative Development / Civico Development as the redevelopment team for this exciting project. The project will provide 43 units of intergenerational housing and supportive services to households at or below 60% AMI and 30% AMI, community space and passive open space for residents, a historic exhibit for the public, and new office space for Metro West Collaborative Development. In early January 2023, the development team received its Comprehensive Permit from the Newton Zoning Board of Appeals and submitted its One Stop application to DHCD for LIHTC funds and other state subsidies. Construction is estimated to commence in the spring of 2025, with occupancy expected in the fall of 2026.

Division staff will also push forward efforts related to the Walker Center Housing Feasibility Study in FY2024. In FY23, the City was awarded a DHCD Community One Stop grant in the amount of \$235,500 to contract with a consultant to assess the feasibility of redeveloping the recently acquired Walker Center property (four historic homes) into permanently affordable housing. Staff will also work with the City Council's Real Property Reuse Committee on this important endeavor.

In early FY2024, construction will wrap on the CDBG-funded rehabilitation of the former CAN-DO portfolio, which is now owned by the Newton Housing Authority. In FY2021, CDBG funds were used to assist in the acquisition of the portfolio through the reduction of the portfolio's existing debt. Throughout FY23, CDBG funds assisted with capital needs improvements across the portfolio, which house some of Newton's most vulnerable populations. CDBG funds will continue to be used in FY24 to support some of the Newton Housing Authority's other management portfolio units (57 units in total, across 13 properties). A 2019 Capital Needs Assessment revealed \$2,924,044 in recommended Year 1 expenditures. At this time, City staff are working with the NHA on two CDBG-eligible rehab projects at two of these properties: 390 Newtonville Avenue (roof, windows, and kitchen) and 45 Pelham Street (project scope TBD).

Newton Housing & Community Development Division Fiscal Year 2024 Outcomes and Strategies

Another important preservation project is 2Life Communities' Coleman House Senior Preservation Project. The City is supporting the preservation of 146 affordable senior housing units with FY2021 CDBG funds and FY2022 HOME funds. In addition, the WestMetro HOME Consortium awarded the project a total of \$522,539 of combined FY19, FY20, and FY21 Consolidated Pool funds. The funds are being used to conduct a comprehensive rehabilitation to building mechanical systems and infrastructure, as well as accessibility design upgrades to each of the 146 units. The improvements will make the project more efficient and environmentally sustainable for the next several decades, as well as improving the quality of life for senior residents.

The Newton Housing and Community Development Division will also continue to administer the Housing Rehabilitation program for low- to moderate-income homeowners and nonprofit housing providers of affordable rental units. In FY2024, the Division anticipates serving 3 low- to moderate-income homeowners through the rehab program. The Division will continue to support the resale of existing affordable homeownership units, as well as its Downpayment/Closing Cost Assistance program, supporting and expanding sustainable homeownership in new and existing deed-restricted affordable units.

Additionally, as the lead entity of the WestMetro HOME Consortium, the Division will continue to bolster affordable housing activities across the 13-member communities. In particular, staff will shepherd approximately \$5.4 million of HOME-ARP funds throughout FY2024 and the years to come. HOME-ARP provides HOME consortiums across the country with critical dollars for housing and support services specifically for individuals and families who are homeless or at-risk of homelessness. The consortium will issue a series of Request for Proposals (RFP's) to identify partners across the 13-communities who can successfully carry out the production of new rental housing units and/or a non-congregate shelter and the delivery of supportive services and Tenant-Based Rental Assistance (TBRA) programs.

The Newton Housing and Community Development Division will continue to support the provision of essential services for low-to-moderate income individuals and households, especially children, families, seniors, survivors of domestic violence, persons with disabilities, homeless persons and those at-risk of homelessness, and at-risk youth.

Outcome 2

Provide Support Services

Approximately \$308,000 in CDBG Human Service grants will be distributed to public service and non-profit organizations during FY2024. Newton's Human Service Program funds services and/or interventions that

Newton Housing & Community Development Division Fiscal Year 2024 Outcomes and Strategies

focus on supporting and enhancing the lives of vulnerable low- and moderate-income Newton residents across the lifespan. We will support a variety of programs and services including access to affordable childcare, financial literacy, resident services and case management and vocational training for severely disabled adults.

Additionally, approximately \$165,000 in Emergency Solutions Grant (ESG) funds will be distributed to non-profit agencies serving homeless and at-risk individuals and families throughout Brookline, Newton, Waltham and Watertown. These funds will provide for emergency shelter, case management, homelessness prevention and rapid rehousing services.

Outcome 3

Remove Architectural Barriers

Housing and Community Development Division staff are committed to increasing access for persons with disabilities to public thoroughfares, public buildings, parks and recreational facilities, and non-profit agencies throughout Newton. The citywide

removal of architectural and material barriers is often performed in partnership with the Departments of Public Works, Public Buildings, Parks, Recreation and Culture, and the City's ADA/504 Coordinator.

In addition to a significant amount of work done by DPW and other City departments, Division staff, in coordination with the Commission on Disability, will allocate approximately \$42,000 of FY2024 CDBG funds towards accessibility improvements at the City Hall campus. Specifically, two curb cuts will be added to connect users to the accessible elevator entrance near the Department Head parking lot off Homer Street. Other accessibility projects underway that are supported by CDBG funds include improvements at the Langley Road, Warren Street, and Chase Street intersections, and the creation of an accessible pathway along the perimeter of Richard McGrath Park.

The Newton Housing and Community Development Division will continue to collaborate with the Fair Housing Committee (FHC) to increase knowledge about fair housing laws and obligations, identify and address discriminatory actions, and increase the capacity of the City and WestMetro HOME Consortium to affirmatively further fair housing and advance access to housing opportunity for all.

Outcome 4

Affirmatively Further Fair Housing

In FY2021, the City of Newton and WestMetro HOME Consortium completed its work on the development of the Consortium's new [FY2022-2025 Regional Analysis of Impediments to Fair Housing Choice \(AI\)](#). The

Newton Housing & Community Development Division Fiscal Year 2024 Outcomes and Strategies

AI was created in partnership with a fair housing consultant team and identifies and addresses fair housing barriers throughout the thirteen member communities. The AI identifies actions, policies, and decisions that have restricted (or may restrict) an individual's housing choice on account of race, color, religion, gender, gender identity and expression, disability, familial status, national origin, ancestry, age, marital status, source of income, sexual orientation, veteran/military status or genetic information. The AI will culminate in meaningful action steps the Consortium can take to overcome identified fair housing barriers in order to facilitate inclusive, equitable communities that provide free and open access to housing and opportunity.

The Analysis of Impediments identified fair housing testing as an important strategy for the WestMetro HOME Consortium to undertake to work towards affirmatively furthering fair housing and addressing discriminatory practices. During FY2024, staff will work with the WestMetro HOME Consortium and the Suffolk Law School's Housing Discrimination Testing Program (HDTP) to implement a two-year fair housing testing program across the thirteen-community HOME consortium. This program, funded by the WestMetro HOME Consortium administrative funds, will conduct traceable audit testing to enable enforcement actions across the consortium region. Additionally, interim and final reporting will summarize testing results and provide the consortium with best practices for addressing housing discrimination and fair housing enforcement, as well as targeted educational efforts.

Newton Community Development Block Grant Program - FY24 Budget

PROJECT #	IDIS #	Env. Review	Key Org	Obj Code	Projects	Letter-of-Credit (LOC) Budget	FY24 Program Income (Estimated)	Prior Year(s) Program Income (FY23)	Total Budget
HOUSING PROGRAM									
CD24-01A		Exempt	15002024	Various	Housing Program Delivery	\$277,965.00			\$277,965.00
CD24-01B		project by project	15002024	579600	Housing Rehabilitation and Development Program Fund	\$617,725.00			\$617,725.00
CD24-01C		project by project	15002024	579600	West Newton Armory Affordable Housing Development	\$230,000.00			\$230,000.00
CD24-01D		project by project	15002024	579601	Housing Program Income Pool (estimated rehab loan repayments)		\$132,000.00		\$132,000.00
HOUSING PROGRAM TOTAL						\$1,125,690.00	\$132,000.00	\$0.00	\$1,257,690.00
ARCHITECTURAL ACCESS									
CD24-03A		project by project	15002024	586001	City Hall Campus Exterior Pedestrian Access Improvements	\$42,000.00			\$42,000.00
CD24-03B		project by project	15002024	586001	FY24 Architectural Access Project	\$48,210.00			\$48,210.00
ARCHITECTURAL ACCESS TOTAL						\$90,210.00	\$0.00	\$0.00	\$90,210.00
HUMAN SERVICES									
CD24-05A		Exempt	15002024	579700	The Carroll Center for the Blind / Career and Vocational Rehab Services	\$ 13,000.00			\$13,000.00
CD24-05B		Exempt	15002024	579700	Boys & Girls Club of Newton / Financial Aid for Teens and Families	\$ 24,900.00			\$24,900.00
CD24-05C		Exempt	15002024	579700	West Suburban YMCA / Childcare Financial Aid Program	\$ 24,900.00			\$24,900.00
CD24-05D		Exempt	15002024	579700	Family ACCESS of Newton / Sustaining access to childcare for low-income families	\$ 15,000.00			\$15,000.00
CD24-05E		Exempt	15002024	579700	Jewish Big Brothers & Big Sisters / Mentoring Initiatives	\$ 10,000.00			\$10,000.00
CD24-05F		Exempt	15002024	579700	2Life Communities / Caring Choices and Wellness Nursing for Low-Income Seniors	\$ 15,000.00			\$15,000.00
CD24-05G		Exempt	15002024	579700	Jewish Family & Children's Service/ Stabilization & Recovery Services	\$ 15,300.00			\$15,300.00
CD24-05H		Exempt	15002024	579700	Newton Community Development Foundation / Resident Services Program	\$ 35,000.00			\$35,000.00
CD24-05I		Exempt	15002024	579700	Newton Housing Authority / Resident Services Program	\$ 35,000.00			\$35,000.00
CD24-05J		Exempt	15002024	579700	Plowshares Education Development Center / Tuition Assistance for Childcare	\$ 11,000.00			\$11,000.00
CD24-05K		Exempt	15002024	579700	Pathway to Possible / Clinical Social Worker	\$ 10,000.00			\$10,000.00
CD24-05L		Exempt	15002024	579700	Horace Cousens Industrial Fund / Emergency Payment for Families in Financial Crisis	\$ 24,900.00			\$24,900.00
CD24-05M		Exempt	15002024	579700	The Second Step /Community Programs for Survivors of Domestic Violence	\$ 4,943.00		\$30,057	\$35,000.00
CD24-05N		Exempt	15002024	579700	Dept. of Parks & Rec. / Financial Aid for Youth Summer Camp	\$ 14,900.00			\$14,900.00
CD24-05O		Exempt	15002024	579700	Riverside Community Care/Mental Health Services Promoting Health, Well-Being, and Self-Sufficiency	\$ 21,700.00			\$21,700.00
CD24-98D		Exempt	15002024	579700	Human Service Program Income Reserve**** (for FY25 projects- do not include in FY24 budget totals)		\$30,000		\$30,000.00
HUMAN SERVICES TOTAL (Cannot exceed 15% of current year LOC + 15% of prior year program income)						\$275,543.00	\$30,000.00	\$30,057.00	\$305,600.00
PROGRAM ADMINISTRATION									
CD24-09A		Exempt	15002024	Various	Program Administration	\$371,860.00	\$40,000.00		\$411,860.00
CD24-09B		Exempt	15002024	Various	Citizen Participation	\$1,000.00			\$1,000.00
CD24-99		Exempt	15002024	579700	Contingencies				\$0.00
PROGM ADMIN TOTAL (Cannot exceed 20% of current year LOC + 20% of current year program income- must also include Planning activities)						\$372,860.00	\$40,000.00	\$0.00	\$412,860.00
GRAND TOTAL ALL PROGRAM AREAS						\$1,864,303.00	\$202,000.00	\$30,057.00	\$2,066,360.00
FY24 CDBG Letter of Credit Funds from HUD B-23-MC-25-0019						\$1,864,303.00			

* FY24 CDBG allocation was a .326% decrease from FY23

**** FY24 Program Income for Human Services is not included in total as it is reserved for FY25 programs

Newton Emergency Solutions Grants Program - FY24 Budget

Project Number	Env. Review	IDIS #	ESG PROJECTS	KEY ORG	OBJ CODE	ACCOUNT TITLE	FY23 ESG Funds
ES23-01C	Exempt		Integrated Day and Seasonal Night Programs -- Community Day Center of Waltham	21012024	579700	Grants	\$ 43,180.00
ES23-01D	Exempt		Shelter Operations -- REACH	21012024	579700	Grants	\$ 25,060.00
ES23-01B	Exempt		Residential Shelter Program --The Second Step	21012024	579700	Grants	\$ 30,070.00
ES23-02A	Exempt		Homelessness Prevention -- Brookline Community Mental Health Center	21012024	579700	Grants	\$ 27,290.00
ES23-03A	Exempt		Rapid Re-housing -- Brookline Community Mental Health Center	21012024	579700	Grants	\$ 26,460.00
ES24-05A	Exempt		ESG Administration	21012024	579700	Grants	\$ 12,328.00
							\$ 164,388.00
FY24 ESG Letter of Credit Funds E-23-MC-25-0019							

* FY24 ESG was a .4065% decrease in funding from FY23

WestMetro HOME Partnerships Program FY24 Projects

Project #	PROJECT NAME/TYPE	FY24 Budget	Prior Yr(s) Program Income	Uncommitted Prior Yr(s) Funds	Anticipated FY24 Program Income	Totals
BEDFORD						
HM24-01A/HM23-01A	Bedford HOME Administration	\$ 1,322.00		\$ 1,700.00		\$ 3,022.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 418.00				\$ 418.00
HM24-01B/HM23-01B/HM22-01B	Bedford TBRA	\$ 17,400.00		\$ 26,813.00		\$ 44,213.00
	TOTAL	\$ 19,140.00	\$ -	\$ 28,513.00	\$ -	\$ 47,653.00
BELMONT						
HM23-02A/HM21-02A	Belmont HOME Administration	\$ 4,127.00		\$ 5,320.00		\$ 9,447.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 1,303.00				\$ 1,303.00
HM24-02B	Belmont Projects / Programs	\$ 54,310.00				\$ 54,310.00
HM23-02B/HM22-02B	Sherman Gardens			\$ 102,160.00		\$ 102,160.00
	TOTAL	\$ 59,740.00	\$ -	\$ 107,480.00	\$ -	\$ 167,220.00
BROOKLINE						
HM24-03A	Brookline HOME Administration	\$ 18,111.00				\$ 18,111.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 5,364.00				\$ 5,364.00
HM24-03C	Hebrew SeniorLife 108 Centre Street	\$ 234,740.00				\$ 234,740.00
	TOTAL	\$ 258,215.00	\$ -	\$ -	\$ -	\$ 258,215.00
CONCORD						
HM24-13A/HM23-13A	Concord HOME Administration	\$ 2,358.00		\$ 3,040.00		\$ 5,398.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 744.00				\$ 744.00
HM24-13B	WestMetro HOME Consolidated Pool	\$ 31,025.00				\$ 31,025.00
	TOTAL	\$ 34,127.00	\$ -	\$ 3,040.00	\$ -	\$ 37,167.00
FRAMINGHAM						
HM24-09A	Framingham HOME Administration	\$ 19,646.00				\$ 19,646.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 6,204.00				\$ 6,204.00
HM24-09C/HM23-09C/HM22-09C	Framingham TBRA Program	\$ 258,500.00		\$ 183,411.86		\$ 441,911.86
HM24-09P/HM23-09P/HM22-09P	Framingham Program Income- reserved for TBRA		\$ 12,390.02		\$ 2,000.00	\$ 14,390.02
HM23-09D/HM22-09D/HM21-09D/HM20-09F	Framingham Carlson Crossing East			\$ 257,426.17		\$ 257,426.17
	TOTAL	\$ 284,350.00	\$ 12,390.02	\$ 440,838.03	\$ 2,000.00	\$ 739,578.05
LEXINGTON						
HM24-12A/HM23-12A	Lexington HOME Administration	\$ 2,497.00		\$ 3,215.00		\$ 5,712.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 788.00				\$ 788.00
HM24-12B/HM23-12B/HM22-12B	Lexington Housing Authority - Wynebrook	\$ 32,850.00		\$ 61,820.00		\$ 94,670.00
	TOTAL	\$ 36,135.00	\$ -	\$ 65,035.00	\$ -	\$ 101,170.00
NATICK						
HM24-11A/HM23-11A	Natick HOME Administration	\$ 3,709.00		\$ 4,780.00		\$ 8,489.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 1,171.00				\$ 1,171.00
HM24-11B/HM23-11B/HM20-11B	Natick TBRA Program	\$ 48,820.00		\$ 55,465.00		\$ 104,285.00
HM21-11P	Natick Program Income		\$ 10,000.00			\$ 10,000.00
	TOTAL	\$ 53,700.00	\$ 10,000.00	\$ 60,245.00	\$ -	\$ 123,945.00
NEEDHAM						
HM24-05A/HM23-05A	Needham HOME Administration	\$ 2,335.00		\$ 3,010.00		\$ 5,345.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 738.00				\$ 738.00
HM24-05B/HM23-05B	Needham Projects / Programs	\$ 30,725.00		\$ 30,090.00		\$ 60,815.00
	TOTAL	\$ 33,798.00	\$ -	\$ 33,100.00	\$ -	\$ 66,898.00
NEWTON						
HM24-06A	Newton HOME Administration	\$ 10,033.35				\$ 10,033.35
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 3,169.00				\$ 3,169.00
HM24-06B	Newton West Armory Affordable Housing Dev	\$ 132,023.50				\$ 132,023.50
HM23-06B	Newton Projects/Programs			\$ 129,286.60		\$ 129,286.60
	TOTAL	\$ 145,225.85	\$ -	\$ 129,286.60	\$ -	\$ 274,512.45
SUDBURY						
HM24-10A/HM23-10A	Sudbury HOME Administration	\$ 631.00		\$ 810.00		\$ 1,441.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 199.00				\$ 199.00
HM24-10B/HM23-10B	Sudbury Projects / Programs	\$ 8,290.00		\$ 8,110.00		\$ 16,400.00
	TOTAL	\$ 9,120.00	\$ -	\$ 8,920.00	\$ -	\$ 18,040.00
WALTHAM						
HM24-07A	Waltham HOME Administration	\$ 14,925.00				\$ 14,925.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 4,713.00				\$ 4,713.00
HM24-07B/HM23-07B/HM22-07B	Waltham TBRA Program	\$ 196,380.00		\$ 272,882.04		\$ 469,262.04
HM22-07C/HM21-07C	Waltham Beaverbrook Apts		\$ 319,578.00	\$ 80,422.00		\$ 400,000.00
HM24-7P/HM23-7P	Waltham Program Income - reserved for TBRA		\$ 25,000.00		\$ 10,000.00	\$ 35,000.00
	TOTAL	\$ 216,018.00	\$ 344,578.00	\$ 353,304.04	\$ 10,000.00	\$ 923,900.04
WATERTOWN						
HM24-08A	Watertown HOME Administration	\$ 7,780.00				\$ 7,780.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 2,457.00				\$ 2,457.00
HM24-08B/HM23-09B	Watertown Projects / Programs	\$ 102,375.00		\$ 100,250.00		\$ 202,625.00
HM22-08P	Watertown Program Income		\$ 119,155.50			\$ 119,155.50
	TOTAL	\$ 112,612.00	\$ 119,155.50	\$ 100,250.00	\$ -	\$ 332,017.50
WAYLAND						
HM24-14A/HM23-14A	Wayland HOME Administration	\$ 714.00		\$ 920.00		\$ 1,634.00
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 226.00				\$ 226.00
HM24-14B/HM23-14B	Wayland TBRA Program	\$ 9,385.00		\$ 9,190.00		\$ 18,575.00
HM22-14C	Wayland 12 Hammond Way			\$ 50,000.00		\$ 50,000.00
	TOTAL	\$ 10,325.00	\$ -	\$ 60,110.00	\$ -	\$ 70,435.00
CONSORTIUM ADMINISTRATION						
HM24-99	Consortium HOME Administration	\$ 48,228.14				\$ 48,228.14
	HM24-99* <i>Fair Housing Testing Program</i>	\$ 1,350.01				\$ 1,350.01
HM24-15A/HM23-15A/HM22-15A/HM19-1	Competitive Funding Pool	\$ -		\$ 465,955.10		\$ 465,955.10
HM24-15B	CHDO Operating Expenses Funding Pool	\$ 82,630.25				\$ 82,630.25
HM23-15B1	CHDO Operating Expenses- MetroWest CD			\$ 50,000.00		\$ 50,000.00
HM24-15C	CHDO Set Aside Funding Pool	\$ 247,890.75				\$ 247,890.75
HM23-15C	CHDO Set Aside- MetroWest CD: West Newton Armory			\$ 242,750.70		\$ 242,750.70
	TOTAL	\$ 380,099.15	\$ -	\$ 758,705.80	\$ -	\$ 1,138,804.95

*HM24-99 Consortium members agreed to contribute up to 25% of their HM24 admin. to the Consortium's Fair Housing Testing Program. Actual figures show each community contributing approximately 24% of HM24 admin. to this program.

TOTAL FY24 HOME CONSORTIUM BUDGET \$ 1,652,605.00 \$ 486,123.52 \$ 2,148,827.47 \$ 12,000.00 \$ 4,299,555.99
HOME Consortium Letter of Credit Funds M22-DC25-0213 \$ 1,652,605.00
 FY24 HOME is a 2.117% increase from FY23