



Finance and Programs & Services Committees Budget Agenda (If needed)

City of Newton In City Council

Wednesday May 10, 2023

The Finance Committee will hold this meeting as a virtual meeting on Wednesday, May 10, 2023 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/83171715061> or call 1-646-931-3860 and use the following Meeting ID: 831 7171 5061

Items scheduled for discussion:

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/city-clerk/city-council/friday-packet>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

School Department

#1-23 **Submittal of the FY 2024 to FY 2028 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#1-23(3) **Submittal of the FY24 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#213-22).
EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23

Referred to Finance and Appropriate Committees

#1-23(4) **Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully submitted,

Rebecca Walker Grossman, Chair Finance Committee

Josh Krintzman, Chair Programs & Services Committee

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.