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Programs & Services Committee Budget Agenda

City of Newton
In City Council

POSTED
City Clerk

Wednesday, May 17, 2023

The Programs & Services Committee will hold this meeting as a virtual meeting on Wednesday, May 17, 2023 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/84980386779> or call 1-646-558-8656 and use the following Meeting ID: 849 8038 6779

Items scheduled for discussion:

#146-23 Appointment of Alexandra Fuchs as a Newton Library Trustee
HER HONOR THE MAYOR appointing Alexandra Fuchs, 99 Lincoln Street, Newton Highlands as a Newton Library Trustee for a term of office set to expire on June 30, 2028. (60 days: 06/30/2023)

Referred to Programs & Services and Finance Committees

#155-23 Appropriate \$140,000 to a Parks, Recreation & Culture account
HER HONOR THE MAYOR requesting authorization to appropriate and expend the sum of one hundred forty thousand dollars (\$140,000) from acct # 5503R602-590001 B.A.A Marathon to a Parks, Recreation & Culture Account to fund a "Heartbreak Hill" banner and playground improvements.

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

Information Technology
Veterans Services
Health & Human Services
Senior Services
City Solicitor

#1-23 Submittal of the FY 2024 to FY 2028 Capital Improvement Plan
HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Referred to Finance and Appropriate Committees

#1-23(3) Submittal of the FY24 Municipal/School Operating Budget

HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#1-23).

EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23

Referred to Finance and Appropriate Committees

#1-23(4) Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Chair's Note: *After the conclusion of the FY24 Budget items the Committee will discuss the following items.*

#176-23 Reappointment of Nancy Levine to Election Commission

HER HONOR THE MAYOR reappointing Nancy Levine, 379 Central Street, Newton as a member of the City of Newton Election Commission for a term of office to expire on March 31, 2027. (60 Days: 07/14/2023)

#177-23 Reappointment of John McDermott to Election Commission

HER HONOR THE MAYOR reappointing John McDermott, 7 A Washburn Street, Newton as a member of the City of Newton Election Commission for a term of office to expire on March 31, 2027. (60 Days: 07/14/2023)

#178-23 Reappointment of MaryLee Belleville to Dogs Off-Leash Advisory Committee

PRESIDENT ALBRIGHT reappointing MaryLee Belleville, 136 Warren Street, Newton Centre as a member of the Dogs Off-Leash Advisory Committee for a term of office to expire on December 31, 2023. (60 Days: 07/14/2023)

Respectfully submitted,

Josh Krintzman, Chair