



Committee of the Whole Agenda

City of Newton In City Council

Monday, May 15, 2023

7:00 p.m.

City Council Chambers, Room 207

The Committee of the Whole will hold this meeting as a hybrid meeting on Monday, May 15, 2023 at 7:00 pm that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link:

<https://newtonma.gov.zoom.us/j/85358203185> or call 1-646-558-8656 and use the following Meeting ID: 853 5820 3185

Items scheduled for discussion:

Referred to Finance and Appropriate Committees

Public Hearing

#1-23(2)

Proposed Water, Sewer and Stormwater Rates

HER HONOR THE MAYOR submitting recommended Fiscal Year 2024 (FY24)

Water/Sewer/Storm Water Rates for implementation on July 1, 2023 as follows:

FY23 Tiers & Rates for Water and Sewer

<u>HCF Per Quarter</u>	<u>Water Rate Per HCF</u>	<u>Sewer Rate Per HCF</u>
0-10	\$7.62	\$11.84
11-25	\$8.81	\$13.85
26-60	\$10.13	\$14.88
>60	\$12.63	\$17.11
Irrigation	\$13.92	n/a

FY 2023 Stormwater Fees

1-4 family dwellings \$114.00

Commercial Stormwater Fees: based on impervious area - \$0.056 per impervious square foot.

Public Hearing

#1-23

Submittal of the FY 2024 to FY 2028 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

Public Hearing

#1-23(4) Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully Submitted,

Susan Albright, President