



Programs & Services and Finance Committees Agenda

City of Newton In City Council

Joint Budget Meeting

Tuesday, April 24, 2018

7:00 PM
Chamber

CHAIRS' NOTE: Please bring your School Department Budget and CIP books with you to the meeting.

SCHOOL DEPARTMENT BUDGET & CIP DISCUSSION

Referred To Finance and Appropriate Committees

#250-18 **Submittal of the FY 201 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY19 Municipal/School Operating Budget totaling \$412,513,389 passage of which shall be concurrent with the FY19-FY23 Capital Improvement Program (#63-18).
EFFECTIVE DATE OF SUBMISSION 04/17/18; LAST DATE TO PASS THE BUDGET 06/01/18

Referred to Finance and Appropriate Committees

#63-18 **Submittal of the FY 2019 to FY 2023 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the Fiscal Years 2019 to 2023 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. (Submitted 10/16/17)

Referred To Finance and Appropriate Committees

#251-18 **Submittal of the FY 2019 – FY 2023 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY 2019 – FY 2023 Supplemental Capital Improvement Plan.

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

- #206-18** **Appropriate \$100,000 from Free Cash to the School Department's Budget**
HER HONOR THE MAYOR requesting authorization to appropriate one hundred thousand dollars (\$100,000) from Free Cash to supplement the School Department's FY 18 Budget. The FY 18 State Budget, which was approved after the City's FY 18 budget included an additional \$125,636 in State funding for Newton.

All other items before the Committees will be held without discussion.

Respectfully Submitted,

John B. Rice, Chair
Programs & Services Committee

Leonard J. Gentile, Chair
Finance Committee



Ruthanne Fuller
Mayor

City of Newton, Massachusetts
Office of the Mayor

#206-18
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March 26, 2018

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the appropriation and expenditure of \$100,000 from June 30, 2018 Certified Free Cash to supplement the Newton Public Schools FY18 Budget. The FY18 final budget for the Commonwealth was approved after the City's budget was passed. The Commonwealth budget included an additional \$125,636 for the City of Newton. This request transfers \$100,000 of that increase to the Newton Public Schools.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

RECEIVED
Newton City Clerk
2018 MAR 26 PM 6:48
David A. Olson, OMC
Newton, MA 02459