



## Finance Committee Report

### City of Newton In City Council

Tuesday, April 24, 2018

Present: Councilors Norton, Cote, Rice, Noel, Grossman, and Lappin

Absent: Councilor Ciccone and Gentile

City officials present: Liam Hurley (Assistant Superintendent/Chief Financial and Administrative Officer of Schools)

**#206-18      Appropriate \$100,000 from Free Cash to the School Department's Budget**

HER HONOR THE MAYOR requesting authorization to appropriate one hundred thousand dollars (\$100,000) from Free Cash to supplement the School Department's FY 18 Budget. The FY 18 State Budget, which was approved after the City's FY 18 budget included an additional \$125,636 in State funding for Newton.

**Action:**      **Finance Held 6-0**

**Note:**      The above item was held at the April 9, 2018 Finance Committee meeting in order to discuss the item with representatives of the School Department and Chief Financial Officer Maureen Lemieux, as there is a question of why the School Department is only getting \$100,0000 instead of the full \$125,636. Mur Hurley believes that the remaining \$25,636 will fund unexpected retirement costs related to the School Department but would like Ms. Lemieux to confirm. Ms. Lemieux unavailable; therefore, Councilor Lappin moved hold, which carried unanimously.

All other items before the Committees were held without discussion.

Respectfully submitted,

John Rice, Acting Chair