



Committee of the Whole Agenda

City of Newton In City Council

Thursday, June 1, 2023

7:00 p.m. or immediately following the City Council Special Meeting
City Council Chambers, Room 207

The Committee of the Whole will hold this meeting as a hybrid meeting on Thursday, June 1, 2023 at 7:00 pm or immediately following the City Council Special Meeting that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link: <https://newtonma-gov.zoom.us/j/85149694236> or call 1-646-558-8656 and use the following Meeting ID: 851 4969 4236

The City Council will meet in a Committee of the Whole with Finance presiding on Thursday, June 1, 2023 at 7 PM or immediately following the City Council Special Meeting to discuss and possibly vote in Committee of the Whole the Mayor's proposed FY24 Budget, Capital Improvement Plan, and Supplemental Capital Improvement Plan. After the adjournment of the Committee, City Council will convene to take a final vote on the FY24 budget.

Referred to Finance and Appropriate Committees

#1-23 **Submittal of the FY 2024 to FY 2028 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2024 to 2028 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Referred to Finance and Appropriate Committees

#1-23(3) **Submittal of the FY24 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY24 Municipal/School Operating Budget, passage of which shall be concurrent with the FY24-FY28 Capital Improvement Program (#1-23).
EFFECTIVE DATE OF SUBMISSION 05/01/23; LAST DATE TO PASS THE BUDGET 06/15/23

Referred to Finance and Appropriate Committees

#1-23(4) **Submittal of the FY24 – FY28 Supplemental Capital Improvement Plan**
HER HONOR THE MAYOR submitting the FY24 – FY28 Supplemental Capital Improvement Plan.

Respectfully Submitted,

Rebecca Walker Grossman, Chair

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.