



Finance Committee Agenda

Special Meeting

City of Newton In City Council

Monday, April 3, 2017

7:00 PM
Room 211

Items Scheduled for Discussion:

Referred to Public Facilities and Finance Committees

#76-17 **Appropriate \$1 million for snow and ice removal expenses**
HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one million dollars (\$1,000,000) from Free Cash to supplement the Department of Public Works' snow and ice operations budget.
 Personnel Costs – Overtime
 (0140110-513001).....\$250,000
 Rental Vehicles
 (0140110-5273-5273)\$750,000
 [03/13/17 @ 4:39 PM]

Public Facilities Approved 7-0 on 03/22/17

#75-17 **Approval of various sidewalk/curb betterments**
COMMISSIONER OF PUBLIC WORKS requesting approval of the following mentioned sidewalk/driveway apron and/or curb betterments; said betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, authorizing the assessment of betterments for construction:

Address	Owner Name	Book/Page	Sec/Block/Lot	Total Cost
47 RANDLETT PK	MCSHERRY BRIAN J	1487/100	31023 0012	\$4,005.00

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

73-79 AUBURN ST	OLEARY SIMON	65781/276	33006 0042	\$3,505.00
109 AUBURN ST	CAROLAN GEORGE F & JACQUELINE M TRS	16704/369	43003 0011	\$2,802.50
31 HAMMOND ST	BOVE CATHERINE M TR	21021/376	61009 0004	\$2,672.50
19 HAWTHORNE AVE	FAZLI JONATHAN B & PAULA H	28918/55	43034 0009	\$2,055.00
24 HAWTHORNE AVE	HOLSTEIN EDWIN C & MOSS, SHERRY B	37102/554	43036 0013	\$2,835.00
75 ASPEN AVE	BAKER ANNETTE L & CHRISTOPHER	67503/362	43046 0024	\$2,490.00
91 ASPEN AVE	MORNINGSTAR BETTY I	25390/191	43046 0022A	\$2,062.50
99 ASPEN AVE	GENTILE LEONARD J & SUSAN M	43376/123	43046 0022	\$6,520.00
115 ASPEN AVE	ODOWD JEFFREY G & ANGELA M	37373/305	43046 0021	\$2,777.50
150 ASPEN AVE	FULCHINO THOMAS P	56917/320	43039 0002	\$2,172.50
109 OLD ORCHARD RD	MIDDIEN ROBERT N & SULLIVAN, ELIZABETH	61525/435	63016 0029	\$2,185.00

[03/13/17 @ 4:39 PM]

All other items before the Committee will be held without discussion.

Respectfully submitted;

Leonard J. Gentile, Chair



City of Newton, Massachusetts
Office of the Mayor

SETTI D. WARREN
MAYOR

#76-17

Telephone
(617) 796-1100

Telefax
(617) 796-1113

TDD
(617) 796-1089

E-mail
swarren@newtonma.gov

RECEIVED
Newton City Clerk
2017 MAR 13 PM 4:39
David A. Olson, CMC
Newton, MA 02459

March 13, 2017

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the appropriation and expenditure of \$1,000,000 from June 30, 2016 Certified Free Cash to the following accounts:

<u>Acct #</u>	<u>Account</u>	<u>\$ Amount</u>
0140110-513001	Regular Overtime	\$ 250,000
0140110-5273A	Rental Vehicles	\$ 750,000

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

From: [Jack Cowell](#)
To: [Shawna Sullivan](#)
Cc: [Shane Mark](#); [Robert Symanski](#)
Subject: Snow Backup
Date: Wednesday, March 29, 2017 1:07:00 PM
Attachments: [image001.png](#)

Hi Shawna,

To date, we have spent \$4,902,535 on snow through year end. Please see the below backup, let me know if you need anything else.

Total Personnel Costs	\$ 1,263,827.92
Total Contracted Costs	\$ 2,165,735.00
Salt Costs	\$ 1,268,111.09
Equipment Costs	\$ 204,861.33
Total Snow Costs	\$ 4,902,535.34
Total Inches	54.2
Cost per inch	\$ 90,452.68

Jack Cowell
Sr. Financial Analyst – City of Newton, MA
617-796-1082



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#75-17
Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089

E-mail
swarren@newtonma.gov

March 13, 2017

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the assessment of curb betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, and city ordinance Section 26-73 (c) authorizing the assessment of betterments for curb construction.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2017 MAR 13 PM 4:39
David A. Olson, CMC
Newton, MA 02459

City of Newton




DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449Setti D. Warren
Mayor

February 17, 2017

To: Maureen Lemieux, Chief of Staff and Chief Financial Officer

From: James McGonagle, Commissioner of Public Works 

Subject: Request for Docket Item
Assessment of Curb Betterments, Calendar Year 2016

The Department of Public Works (DPW) respectfully request the Honorable Mayor docket for consideration the assessment of curb betterments on the properties listed on the attached table. These curb betterments have been completed by DPW in calendar year 2016, using both in-house crews and construction contractors, and have been inspected by the Engineering Division who have confirmed the work is complete. A copy of each application is attached. The formal request is as follows:

The Commissioner of Public Works is requesting approval of the assessment of the following mentioned curb betterments; said curb betterments having been graded and constructed, and assessments to be levied under the provisions of MGL Chapter 83, Sec. 26, and city ordinance Section 26-73 (c) authorizing the assessment of betterments for curb construction.

Thank you.

cc: Susan Dzikowski, Comptroller
David Olsen, City Clerk
Robert Symanski, DPW Budget and Finance
Louis M. Taverna, P.E., City Engineer

SBL	No1	No2	Street	Unit	Current Owner1	Current Owner2	Current Mailing Address	Current City	Cost
31023 0012	47	47	RANDLETT PK		MCSHERRY BRIAN J		47 RANDLETT PK	NEWTON	\$4,005.00
33006 0042	73	73-79	AUBURN ST	73	OLEARY SIMON		73-79 AUBURN ST 73	AUBURNDALE	\$3,505.00
43003 0011	109	109	AUBURN ST		CAROLAN GEORGE F & JACQUELINE M TRS		16 WISWALL CIR	WELLESLEY	\$2,802.50
61009 0004	31	31	HAMMOND ST		BOVE CATHERINE M TR		31 HAMMOND ST	CHESTNUT HILL	\$2,672.50
43034 0009	19	19	HAWTHORNE AVE		FAZLI JONATHAN B & PAULA H		19 HAWTHORNE AVE	AUBURNDALE	\$2,055.00
43036 0013	24	24	HAWTHORNE		HOLSTEIN EDWIN C	MOSS SHERRY B	24 HAWTHORNE AVE	AUBURNDALE	\$2,835.00
43046 0024	75	75	ASPEN AVE		BAKER ANNETTE L &		75 ASPEN AVE	AUBURNDALE	\$2,490.00
43046 0022A	91	91	ASPEN AVE		MORNINGSTAR BETTY I		91 ASPEN AVE	AUBURNDALE	\$2,062.50
43046 0022	99	99	ASPEN AVE		GENTILE LEONARD J & SUSAN		99 ASPEN AVE	AUBURNDALE	\$6,520.00
43046 0021	115	115	ASPEN AVE		ODOWD JEFFREY G &		115 ASPEN AVE	AUBURNDALE	\$2,777.50
43039 0002	150	150	ASPEN AVE		FULCHINO THOMAS P		150 ASPEN AVE	AUBURNDALE	\$2,172.50
63016 0029	109	109	OLD ORCHARD		MIDDIEN ROBERT N	SULLIVAN	109 OLD ORCHARD RD	CHESTNUT HILL	\$2,185.00

\$36,082.50