



Finance Committee Agenda

Special Meeting

City of Newton **In City Council**

Monday, April 3, 2017

Items Scheduled for Discussion:

Referred to Public Facilities and Finance Committees

#76-17

Appropriate \$1 million for snow and ice removal expenses

HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one million dollars (\$1,000,000) from Free Cash to supplement the Department of Public Works' snow and ice operations budget.

Personnel Costs – Overtime

(0140110-513001).....\$250,000

Rental Vehicles

(0140110-5273-5273)\$750,000

[03/13/17 @ 4:39 PM]

Public Facilities Approved 7-0 on 03/22/17

Action:

Finance Approved 8-0

Note: Commissioner of Public Works James McGonagle presented the request for \$1,000,000 from Free Cash for snow and ice removal operations. An expenditure status report of the snow and ice budget was attached to the agenda for the meeting. The Department has expended \$4,902,535 to date on snow and ice expenses to remove 54.2 inches of snow. The requested \$1 million will ensure that the department will have the ability to pay all outstanding bills related to snow and ice operations. The Commissioner does not believe that the Department will need the full amount and will turn back any unused funds.

A committee member moved approval, which carried unanimously.

#75-17

Approval of various sidewalk/curb betterments

COMMISSIONER OF PUBLIC WORKS requesting approval of the following mentioned sidewalk/driveway apron and/or curb betterments; said betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, authorizing the assessment of betterments for construction:

Address	Owner Name	Book/Page	Sec/Block/Lot	Total Cost
47 RANDLETT PK	MCSHERRY BRIAN J	1487/100	31023 0012	\$4,005.00
73-79 AUBURN ST	OLEARY SIMON	65781/276	33006 0042	\$3,505.00
109 AUBURN ST	CAROLAN GEORGE F & JACQUELINE M TRS	16704/369	43003 0011	\$2,802.50
31 HAMMOND ST	BOVE CATHERINE M TR	21021/376	61009 0004	\$2,672.50
19 HAWTHORNE AVE	FAZLI JONATHAN B & PAULA H	28918/55	43034 0009	\$2,055.00
24 HAWTHORNE AVE	HOLSTEIN EDWIN C & MOSS, SHERRY B	37102/554	43036 0013	\$2,835.00
75 ASPEN AVE	BAKER ANNETTE L & CHRISTOPHER	67503/362	43046 0024	\$2,490.00
91 ASPEN AVE	MORNINGSTAR BETTY I	25390/191	43046 0022A	\$2,062.50
99 ASPEN AVE	GENTILE LEONARD J & SUSAN M	43376/123	43046 0022	\$6,520.00
115 ASPEN AVE	ODOWD JEFFREY G & ANGELA M	37373/305	43046 0021	\$2,777.50
150 ASPEN AVE	FULCHINO THOMAS P	56917/320	43039 0002	\$2,172.50
109 OLD ORCHARD RD	MIDDIEN ROBERT N & SULLIVAN, ELIZABETH	61525/435	63016 0029	\$2,185.00

[03/13/17 @ 4:39 PM]

Action: Finance Approved 8-0

Note: Commissioner of Public Works Jim McGonagle presented the request to assess several curb betterments that total \$36,082.50 completed in 2016 at various locations in the City. Some of the betterments were done as part of Chapter 90 projects and some were done as part of the requested betterments list. A committee member moved approval of the item, which carried unanimously.

Respectfully submitted;

Leonard J. Gentile, Chair