



RUTHANNE FULLER
MAYOR

City of Newton, Massachusetts
Office of the Mayor

2023 APR 24 PM 4:43

CITY CLERK
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April 24, 2023

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Dear Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer one-million, five-hundred thousand dollars, (\$1,500,000), from DPW Admin – Full Time Salaries (0140121-511001) to DPW Admin – Paving Supplies (0140121-553300).

Throughout the course of Fiscal Year 2023, the Department of Public Works had several vacant positions which have generated a substantial amount of savings from attrition. The use of these funds, combined with savings from other controllable line items in the Department of Public Works' FY23 budget, will allow us to reach our target spending of \$9.5 million for Fiscal Year 2023, with the goal of continuing to improve the city's roadways, sidewalks, and ramps.

Under the leadership of DPW Commissioner Jim McGonagle and Deputy Commissioner Shawna Sullivan, our paving condition index continues to improve as we pave miles and miles of roads each year; but, we have a lot of work still in front of us to make our streets safer and smoother for those driving, walking, riding or rolling.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor



CITY OF NEWTON, MASSACHUSETTS
DEPARTMENT OF PUBLIC WORKS

Ruthanne Fuller, Mayor
James McGonagle
Commissioner of Public Works

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To: Maureen Lemieux, Chief Financial Officer; Jonathan Yeo, Chief Operating Officer,
From: James McGonagle, Commissioner
Date: April 19, 2023
Subject: Request for Transfer FY23 Attrition Savings to Transportation Network Improvements Accounts

I respectfully request that the Mayor docket a request to transfer \$1.5 million in FY23 attrition savings within the Department of Public Works to the Transportation Network Improvements Accounts.

The Department of Public Works will use this funding to support our planned paving projects during FY24 with the goal of continuing to improve the city's roadways, sidewalks, and ramps.

Thank you for your consideration.

cc: Shawna Sullivan, Deputy Commissioner
Kelley Cadman, DPW Budget Director