

City of Newton, Massachusetts Office of the Mayor

#157-23
Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
rfuller@newtonma.gov

April 24, 2023

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Dear Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$1,000,000 from June 30, 2022, Certified Free Cash to the Department of Public Works Vehicle Equipment Account to fund vehicle replacements per the City's Vehicle Replacement Schedule as detailed in the FY24-FY28 C.I.P.

Vehicles included in this request include two street sweepers for the Sustainable Materials Division, a utility truck for the Traffic Division, two asphalt rollers and a backhoe for the Streets Division, and a work van for the Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life, and will be replaced per the Capital Improvement Plan. All new vehicles and equipment will be used in daily operations.

In an effort to minimize debt service payments and free-up operating funds, and because the June 30, 2022 Certified Free Cash was much higher than is customary, we have proposed utilizing Free Cash for these one-time expenditures.

Please see the attached memo from Public Works Commissioner Jim McGonagle, as well as the included information for each of the replacement vehicles.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller

Mayor

CITY CLERK

RECEIVED



CITY OF NEWTON, MASSACHUSETTS

DEPARTMENT OF PUBLIC WORKS

Telephone (617) 796-1000 Facsimile (617) 796-1050 E-mail: jmcgonagle@newtonma.gov

Ruthanne Fuller, Mayor James McGonagle Commissioner of Public Works

To: Maureen Lemieux, Chief Financial Officer Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner of Public Works

Subject: Request to Appropriate \$1,000,000 for Vehicle/Equipment

Replacement

Date: April 27, 2023

I respectfully request that the Mayor docket a request to appropriate \$1,000,000 to replace two street sweepers in Sustainable Materials Management Division, a utility truck in Traffic Division, and two asphalt rollers and a backhoe in Streets Division, and a work van in Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life. All new vehicles and equipment will be used in daily operations.

Attached are vehicle profiles for the vehicles and equipment to be replaced.

The purchase of these vehicles and equipment is in line with the City's Vehicle Replacement Plan.

Thank you for your consideration of this matter.

cc: Shawna Sullivan, Deputy Commissioner Kelley Cadman, DPW Budget Director



CITY OF NEWTON, MASSACHUSETTS

DEPARTMENT OF PUBLIC WORKS

Telephone (617) 796-1000 Facsimile (617) 796-1050 E-mail: jmcgonagle@newtonma.gov

Ruthanne Fuller, Mayor James McGonagle Commissioner of Public Works

To: Maureen Lemieux, Chief Financial Officer

Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner of Public Works

Subject: Request to Appropriate \$2,500,000 for the Transportation Network

Improvement Plan

Date: April 21, 2023

I respectfully request that the Mayor docket a request to appropriate \$1,000,000 to replace two street sweepers in Sustainable Materials Management Division, a utility truck in Traffic Division, and two asphalt rollers in Streets Division, and a work van in Public Buildings Department. These vehicles and equipment are in poor condition and beyond their useful life. All new vehicles and equipment will be used in daily operations.

Attached are vehicle profiles for the vehicles and equipment to be replaced.

The purchase of these vehicles and equipment is in line with the City's Vehicle Replacement Plan.

Thank you for your consideration of this matter.

cc: Shawna Sullivan, Deputy Commissioner Kelley Cadman, DPW Budget Director



Newton, MA

ehicle Ide	ntification and Status:					
VIN:	1GCNKPE05BZ451411	Mileage:	62169	Status:	Available)
Γitle No.:		Engine Hours:	0	Location:	Crafts St	reet
JSDOT No.:		Condition:	Average	Use Category:	Intermitte	ent Rough Use
ehicle Ph	otos		Vehicle	Specifications		
		Liters:	5.3L	Fuel Type:		Gas
		Cylinders:	8	Fuel Tank Size:		
		Alt Fuel:	No	Transmission:		AUTO
		GVW:	7000	MTW:		
		Front Tire Size:		Rear Tire Size:		
1	1	Front Brakes:		Rear Brakes:		
		Brake System:	Hydraulic	Drivetrain:		4WD
			Veh	icle Fluids		
	y	Motor Oil:	5w20 Syn Blend	Rear Axle Fluid:		
1888. #	AND THE RESERVE OF THE PARTY OF	Transfer Case Fluid:		Hub Fluid:		
	A	Transmission Fluid:	80w90	Hydraulic Fluid:		
		Front Axle Fluid:		Coolant:		Zerex NF HD
0			Veh	icle Filters		
		Oil Filter 1:		Cabin Filter 1:		
		Oil Filter 2:		Cabin Filter 2:		
1		Air Filter 1:		Cabin Filter 3:		
		Air Filter 2:		Breather 1:		
To all the last		Air Filter 3:		Breather 2:		
0		Fuel Filter 1:		Gasket / O-Ring	1:	
-		Fuel Filter 2:		Gasket / O-Ring	2:	
		Fuel Filter 3:		Gasket / O-Ring	3:	
	Control of the last	Fuel Filter 4:		Power Steering F	ilter:	
		Hydraulic Filter 1:		Coolant Filter:		
Market Street		Hydraulic Filter 2:		Other 1:		
TETTO	A STATE OF THE STA	Transmission Filter 1:		Other 2:		
Rear		Transmission Filter 2:		Other 3:		

assender Rear





hicle: 34 20	11 Chevrolet Silvera	ado 1500 (White) (P	late# M87558)							
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2023	8	\$ 1,705.05	1	\$ 76.49	\$ 1,781.54					
2022	3	\$ 1,744.87	1	\$ 76.49	\$ 1,821.36					
2021	. 8	\$ 5,816.97	3	\$ 178.85	\$ 5,995.82					
2020	12	\$ 4,620.67	2	\$ 164.20	\$ 4,784.87					
2019	4	\$ 69.44	1	\$ 66.29	\$ 135.73					
2018	3	\$ 485.76	0	\$ 0.00	\$ 485.76					

Vehicle:		P3100 (Yellow) (Plate# Non	c)				
Vehicle Ider	tification and Status	5:					
VIN:	152009055	Mileage:	0	Status:	Available		
Title No.:		Engine Hours:	822	Location:			
USDOT No.:		Condition:	Average	Use Category:	Medium Consistent Duty		
/ehicle Pho	tos		Vehic	cle Specifications			
		Liters:		Fuel Type:	Diesel		
		Cylinders:		Fuel Tank Size:			
Ĕ		Alt Fuel:	No	Transmission:	AUTO		
3		GVW:		MTW:			
		Front Tire Size:		Rear Tire Size:			
-		Front Brakes:		Rear Brakes:			
Driver Front Corner		Brake System:		Drivetrain:	RWD		
ם			\	/ehicle Fluids			
		Motor Oil:	15w40	Rear Axle Fluid:			
Ħ		Transfer Case Fluid:		Hub Fluid:			
0		Transmission Fluid:		Hydraulic Fluid:	Mobil 424		
9		Front Axle Fluid:		Coolant:	Zerex NF HD		
6 1 9		Vehicle Filters					
Passenger Front		Oil Filter 1:	1365	Cabin Filter 1:			
7		Oil Filter 2:		Cabin Filter 2:			
		Air Filter 1:	6449	Cabin Filter 3:			
_		Air Filter 2:		Breather 1:			
<u>ש</u>		Air Filter 3:		Breather 2:			
3		Fuel Filter 1:	3389	Gasket / O-Ring	1:		
<u>a</u>		Fuel Filter 2:	3972	Gasket / O-Ring	2:		
<u> </u>		Fuel Filter 3:		Gasket / O-Ring	3:		
Driver Rear Corner		Fuel Filter 4:		Power Steering I	Filter:		
_		Hydraulic Filter 1:		Coolant Filter:			
		Hydraulic Filter 2:		Other 1:			
_		Transmission Filter 1:		Other 2:			
Passenger Rear		Transmission Filter 2:		Other 3:			



Vehicle: 1142	009 Stone WP3100	(Yellow) (Plate# No	ne)							
	Annual Vehicle Maintenance Summary									
Year Num Of Repairs Repair Costs Num Of PMs PM Costs Annual Co										
2023	2	\$ 142.52	. 0	\$ 0.00	\$ 142.52					
2022	4	\$ 3,454.17	1	\$ 107.89	\$ 3,562.06					
2021	11	\$ 3,086.11	1	\$ 0.00	\$ 3,086.11					
2020	1	\$ 1,130.21	, 1	\$ 68.87	\$ 1,199.08					
2019	9	\$ 2,915.47	1	\$ 67.00	\$ 2,982.47					
2018	1	\$ 394.38	1	\$ 175.28	\$ 569.66					

Vehicle:	116 2009 Stone W	P4100 (Yellow) (Plate# Non	e)				
Vehicle Iden	tification and Status	s:					
VIN:	192009046	Mileage:	0	Status:	Available		
Title No.:		Engine Hours:	1042	Location:	Highway Elliot		
USDOT No.:		Condition:	Average	Use Category:	Medium Consistent Duty		
Vehicle Photos			Vehic	cle Specifications			
		Liters:	0.898 L	Fuel Type:	Diesel		
rner		Cylinders:	,	Fuel Tank Size:			
		Alt Fuel:	No	Transmission:	AUTO		
ဝိ		GVW:		MTW:			
ont		Front Tire Size:		Rear Tire Size:			
Driver Front Corner		Front Brakes:		Rear Brakes:			
rive		Brake System:		Drivetrain:	RWD		
٥		Vehicle Fluids					
		Motor Oil:	15w40	Rear Axle Fluid:			
±		Transfer Case Fluid:		Hub Fluid:			
ror		Transmission Fluid:		Hydraulic Fluid:	Mobil 424		
er F		Front Axle Fluid:		Coolant:	Zerex NF HD		
Passenger Front		Vehicle Filters					
ass		Oil Filter 1:	7712	Cabin Filter 1:			
<u>a</u>		Oil Filter 2:		Cabin Filter 2:			
		Air Filter 1:	6449	Cabin Filter 3:			
_		Air Filter 2:		Breather 1:			
rne		Air Filter 3:		Breather 2:			
ဝိ		Fuel Filter 1:	3389	Gasket / O-Ring 1	:		
ear		Fuel Filter 2:		Gasket / O-Ring 2	:		
7. R		Fuel Filter 3:		Gasket / O-Ring 3	:		
Driver Rear Corner		Fuel Filter 4:		Power Steering F	ilter:		
		Hydraulic Filter 1:	1586	Coolant Filter:			
		Hydraulic Filter 2:		Other 1:	Fan belt: Napa		
_		Transmission Filter 1:		Other 2:			
a				0.11 0			



Vehicle:	116 2009 Stone WP4100 (Yellow) (Plate# None)									
	Annual Vehicle Maintenance Summary									
Year		Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs				
	2023	5	\$ 340.83	0	\$ 0.00	\$ 340.83				
	2022	. 4	\$ 2,210.09	. 1	\$ 114.09	\$ 2,324.18				
	2021	8	\$ 2,593.99	1	\$ 199.89	\$ 2,793.88				
	2020	4	\$ 207.63	1	\$ 86.93	\$ 294.56				
	2019	5	\$ 526.79	1	\$ 94.78	\$ 621.57				
	2018	1	\$ 781.76	0	\$ 0.00	\$ 781.76				

Newton, MA

Vehicle:	143 2014 Elgin Pe	lican (Orange) (Plate# M872	254)					
/ehicle Ider	ntification and Statu	s:						
/IN:	NP30171	Mileage:	0	Status:	os			
Γitle No.:		Engine Hours:	6751	Location:				
JSDOT No.:		Condition:	Average	Use Category:	Heavy Consistent Duty			
ehicle Pho	itos		Vehicle	Specifications				
		Liters:	4.5L	Fuel Type:	Diesel			
_		Cylinders:	4	Fuel Tank Size:				
		Alt Fuel:	No	Transmission:	CV			
3		GVW:	15500	MTW:				
		Front Tire Size:	11R22.5	Rear Tire Size:	10R17.5			
-		Front Brakes:	Disc	Rear Brakes:				
		Brake System:	Hydraulic	Drivetrain:	FWD			
2		Vehicle Fluids						
		Motor Oil:	15w40	Rear Axle Fluid:				
=		Transfer Case Fluid:		Hub Fluid:	Mobil SHC-629			
5		Transmission Fluid:		Hydraulic Fluid:	Mobil NUTO H68			
		Front Axle Fluid:		Coolant:	Zerex NF HD			
2		Vehicle Filters						
999		Oil Filter 1:	7750S	Cabin Filter 1:	2562			
_		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:	2330	Cabin Filter 3:				
=		Air Filter 2:	2331	Breather 1:				
Driver Kear Corner		Air Filter 3:		Breather 2:				
3		Fuel Filter 1:	3739	Gasket / O-Ring 1	: R502513			
עבש		Fuel Filter 2:		Gasket / O-Ring 2	:			
<u>ה</u>		Fuel Filter 3:		Gasket / O-Ring 3	:			
		Fuel Filter 4:		Power Steering F	ilter:			
		Hydraulic Filter 1:	7970171 (once a	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:	Crank case breather			
=		Transmission Filter 1:		Other 2:				
иеа <u>г</u>		Transmission Filter 2:		Other 3:				

Passenger Rear



ehicle: 143 20	014 Elgin Pelican (C	Prange) (Plate# M87	254)							
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2023	3	\$ 1,951.24	0	\$ 0.00	\$ 1,951.24					
2022	26	\$ 14,581.42	. 3	\$ 1,244.41	\$ 15,825.83					
2021	23	\$ 11,605.90	4	\$ 1,162.13	\$ 12,768.03					
2020	28	\$ 17,848.95	2	\$ 2,514.00	\$ 20,362.95					
2019	27	\$ 7,214.72	3	\$ 586.95	\$ 7,801.67					
2018	2	\$ 52.76	1	\$ 0.00	\$ 52.76					

ehicle Ide	ntification and Statu	s:						
/IN:	NP2689D	Mileage:	0	Status:	OS			
Γitle No.:		Engine Hours:	6531	Location:				
JSDOT No.:		Condition:	Average	Use Category:	Heavy Consistent Duty			
ehicle Ph	otos		Vehicle	Specifications				
		Liters:	4.5L	Fuel Type:	Diesel			
-		Cylinders:	4	Fuel Tank Size:				
		Alt Fuel:	No	Transmission:	CV			
3		GVW:	15500	MTW:				
		Front Tire Size:	11R22.5	Rear Tire Size:	10R17.5			
-		Front Brakes:	Disc	Rear Brakes:				
		Brake System:	Hydraulic	Drivetrain:	FWD			
1			Vehicle Fluids					
		Motor Oil:	15w40 17 qts	Rear Axle Fluid:				
4		Transfer Case Fluid:		Hub Fluid:	Mobil SHC-629			
		Transmission Fluid:		Hydraulic Fluid:	Mobil NUTO H68			
		Front Axle Fluid:		Coolant:	Zerex NF HD			
		Vehicle Filters						
		Oil Filter 1:	7750S	Cabin Filter 1:	2562			
		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:	2330	Cabin Filter 3:				
:		Air Filter 2:	2331	Breather 1:				
		Air Filter 3:		Breather 2:				
		Fuel Filter 1:	3977	Gasket / O-Ring 1:	R502513			
		Fuel Filter 2:	3978	Gasket / O-Ring 2:				
Driver Rear Corner		Fuel Filter 3:		Gasket / O-Ring 3:				
		Fuel Filter 4:		Power Steering Fil	ter:			
		Hydraulic Filter 1:	7970171 (once a	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:	Crank case breathe			
		Transmission Filter 1:		Other 2:				
Near Inches		Transmission Filter 2:		Other 3:				



ehicle: 144 20	013 Eigin Pelican (C	Prange) (Plate# M855	544)							
	Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs					
2023	1	\$ 1,033.62	0	\$ 0.00	\$ 1,033.62					
2022	17	\$ 5,933.41	2	\$ 6,628.14	\$ 12,561.55					
2021	19	\$ 10,352.28	3	\$ 816.59	\$ 11,168.87					
2020	23	\$ 26,477.72	2	\$ 5,569.06	\$ 32,046.78					
2019	20	\$ 5,017.83	1	\$ 65.73	\$ 5,083.56					
2018	2	\$ 174.65	1	\$ 0.00	\$ 174.65					

Vehicle:	727 2013 Ford E250 (W	/hite) (Plate# M99396)						
Vehicle Iden	tification and Status:							
VIN:	1FTNE2EWXDDA04698	Mileage:	113286	Status:	Available	Э		
Title No.:		Engine Hours:	0	Location:	Elliot Str	reet		
USDOT No.:		Condition:	Very Poor	Use Category:	Medium	Consistent Duty		
Vehicle Phot	tos		Vehicle	Specifications				
		Liters:	4.6	Fuel Type:		Gas		
_		Cylinders:	8	Fuel Tank Size:				
orne		Alt Fuel:	No	Transmission:		AUTO		
S		GVW:	9000	MTW:				
ron		Front Tire Size:	245/75R16	Rear Tire Size:		245/75R16		
T .		Front Brakes:		Rear Brakes:				
Driver Front Corner		Brake System:	Hydraulic	Drivetrain:		RWD		
Ω			Veh	nicle Fluids				
		Motor Oil:	5w20 Syn Blend	Rear Axle Fluid:				
τ		Transfer Case Fluid:	14	Hub Fluid:				
I L		Transmission Fluid:	Motorcraft LV	Hydraulic Fluid:				
Jer		Front Axle Fluid:		Coolant:		Zerex NF HD		
Passenger Front		Vehicle Filters						
988		Oil Filter 1:		Cabin Filter 1:				
<u>п</u>		Oil Filter 2:		Cabin Filter 2:				
		Air Filter 1:		Cabin Filter 3:				
<u>.</u>		Air Filter 2:		Breather 1:				
rne		Air Filter 3:		Breather 2:				
ပိ		Fuel Filter 1:		Gasket / O-Ring 1	1:			
Real		Fuel Filter 2:		Gasket / O-Ring 2	2:			
er R		Fuel Filter 3:		Gasket / O-Ring 3	3:			
Driver Rear Corner		Fuel Filter 4:		Power Steering F	ilter:			
		Hydraulic Filter 1:	14	Coolant Filter:				
		Hydraulic Filter 2:		Other 1:				
_		Transmission Filter 1:		Other 2:				
ear		Transmission Filter 2:		Othor 3:				



ehicle: 727 20	013 Ford E250 (Whit	te) (Plate# M99396)							
Annual Vehicle Maintenance Summary									
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs				
2022	7	\$ 3,256.93	2	\$ 101.98	\$ 3,358.9				
2021	9	\$ 7,765.79	4	\$ 300.52	\$ 8,066.3				
2020	7	\$ 3,939.88	3	\$ 228.29	\$ 4,168.1				
2019	4	\$ 272.18	3	\$ 246.94	\$ 519.12				

19.5L-24

Drum

4WD

WB102



Vehicle Profile

GVW:

Front Tire Size:

Front Brakes:

Brake System:

Motor Oil:

Newton, MA

Vehicle:	122 2011 Volvo BL70 (Yellow) (Plate# M88537)							
Vehicle Iden	tification and Status:							
VIN:	VCE00B70C00020361	Mileage:	0	Status:	Available			
Title No.:		Engine Hours:	3378	Location:				
USDOT No.:		Condition:	Average	Use Category:	Medium	Consistent Duty		
Vehicle Phot	tos		Vehic	cle Specifications				
ue.		Liters:		Fuel Type:	Fuel Type: Die			
		Cylinders:		Fuel Tank Size:				
		Alt Fuel:	No	Transmission:		AUTO		

14000

Drum

Hydraulic

15w40 17 qts

12.5/80R18

Driver Front Cor













The second secon
-

ransfer Case Fluid:		Hub Fluid:		
ransmission Fluid:	AT102	Hydraulic Fluid:	Volvo Super 46 Zerex NF HD	
Front Axle Fluid:	WB102	Coolant:		
	V	ehicle Filters		
Dil Filter 1:	1820	Cabin Filter 1:	9979	
Dil Filter 2:		Cabin Filter 2:		
Air Filter 1:	2330	Cabin Filter 3:		
sir Filter 2:	2816	Breather 1:	Transmission	
ir Filter 3:		Breather 2:	Differential	
uel Filter 1:	3358	Gasket / O-Ring 1:		
uel Filter 2:	3782	Gasket / O-Ring 2:		
uel Filter 3:		Gasket / O-Ring 3:		
uel Filter 4:	5	Power Steering Filter:		
lydraulic Filter 1:	1730	Coolant Filter:		
lydraulic Filter 2:	11882636	Other 1:		
ransmission Filter 1:	7220	Other 2:		

Other 3:

MTW:

Rear Tire Size:

Rear Axle Fluid:

Rear Brakes:

Drivetrain:

Vehicle Fluids



ehicle: 122 20	011 Volvo BL70 (Ye	llow) (Plate# M8853	7)					
Annual Vehicle Maintenance Summary								
Year	Num Of Repairs	Repair Costs	Num Of PMs	PM Costs	Annual Costs			
2023	5	\$ 1,366.03	0	\$ 0.00	\$ 1,366.03			
2022	16	\$ 5,812.70	1	\$ 313.01	\$ 6,125.71			
2021	18	\$ 15,230.15	0	\$ 0.00	\$ 15,230.15			
2020	24	\$ 16,499.06	1	\$ 265.07	\$ 16,764.13			
2019	21	\$ 8,824.16	1	\$ 68.04	\$ 8,892.20			
2018	2	\$ 0.00	0	\$ 0.00	\$ 0.00			