

**Vehicle Replacement Schedule, FY2021-2033**

5/12/2023

Priority #	Vehicle #	Year	Make	Model	Current Vehicle Type	Current Department	Sub-division	Replacement Vehicle Type	Reassignment	Funding Source	Status	Cost to Replace	FY22
1	92	2004	International	7400	HD 6 Whl Truck	Public Works	Streets	HD 10 Whl Swap+Epoke	Trade	Bond	Builder	\$ 430,000	\$ 430,000
2	103	2006	International	7600	HD 10 Whl Truck	Public Works	Streets	HD 10 Whl Swap+Epoke	Trade	Bond	Builder	\$ 430,000	\$ 290,000
3	41	2005	Ford	F350 -> F550	MD Truck	Public Works	Streets	F550 dump	Trade	General Funds	PO req'd	\$ 120,000	\$ 128,600
4	322	2013	Ford	F250	MD Truck	Utilities	Water	F550 dump	New#356; #322 to Traffic	Water/Sewer	PO req'd	\$ 120,000	\$ 128,600
5	308	2013	Ford	F250	MD Truck	Utilities	Sewer	F350 Foreman Utility	New#319; #308 to Traffic	Water/Sewer	Chip Hold	\$ 75,000	\$ 74,000
6	419	2009	Ford	F350	MD Truck	Parks & Rec	Maintenance	F350 pickup w/ spreader	Traded	General Funds	Builder	\$ 60,000	\$ 60,000
7	106	2009	Ford	E350	Van	Public Works	Transportation	Meier van w/ side lift	Trade	General Funds	Builder	\$ 75,000	\$ 71,000
8	405	2014	Ford	F150	Light Duty Truck	Parks & Rec	Maintenance	F350 Utility Truck	Trade	General Funds	Ordered	\$ 85,000	\$ 85,250
9	307	2014	Ford	F250	Light Duty Truck	Utilities	Sewer	F350 stake body	Trade	Water/Sewer	Ordered	\$ 90,000	\$ 78,500
10	357	2016	International	7600	HD 10 Whl Truck	Utilities	Water	HD 6 Whl Dump+Spreader		Water/Sewer	Ordered	\$ 400,000	\$ -
11	36	2008	Ford	F350 -> F550	MD Truck	Public Works	Streets	F550 dump	Trade	General Funds	PO req'd	\$ 120,000	\$ -
12	49	2012	Ford	F350 -> F550	MD Truck	Public Works	Streets	F550 dump	Trade	General Funds	PO req'd	\$ 120,000	\$ -
13	455	2012	Ford	F150	Light Duty Truck	Parks & Rec	Beautification		Trade	General Funds	PO req'd	\$ 80,000	\$ -
14	730	2011	Ford	E250	Van	Building Dept.		Transit 250	Trade	General Funds	PO req'd	\$ 65,000	\$ -
15	102	2005	International	7400	HD 6 Whl Truck	Public Works	Streets	HD 6 Whl Dump+Spreader				\$ 370,000	\$ -
16	93	2005	International	7400	HD 6 Whl Truck	Public Works	Streets	HD 6 Whl Dump+Spreader				\$ 370,000	\$ -
17	144	2013	Elgin	Pelican	Sweeper	Public Works	Sustainable Materials	Elgin Pelican	Trade			\$ 260,000	\$ -
18	143	2014	Elgin	Pelican	Sweeper	Public Works	Sustainable Materials	RegenX1	Trade			\$ 260,000	\$ -
19	172	1998	Trackless	MTS	Sidewalk Tractor	Public Works	Streets	Trackless	Trade			\$ 155,000	\$ -
20	122	2011	Volvo	BL70	Backhoe	Public Works	Streets	Case Backhoe	Trade			\$ 140,000	\$ -
21	362	2009	Ford	F350 -> F550	MD Truck	Utilities	Water	F550 Mason body				\$ 120,000	\$ -
22	363	2009	Ford	F350 -> F550	MD Truck	Utilities	Sewer	F550 Mason Body				\$ 120,000	\$ -
23	63	2008	Ford	F350	MD Truck	Public Works	Transportation	MD Utility	New #62			\$ 90,000	\$ -
24	727	2013	Ford	E250	Van	Building Dept.		Transit 250	Trade			\$ 70,000	\$ -
25	404	2014	Ford	F150	Light Duty Truck	Parks & Rec	Maintenance	F150 2WD				\$ 50,000	\$ -
26	445	2014	Ford	F150	Light Duty Truck	Parks & Rec	Beautification	F150 2WD				\$ 50,000	\$ -
27	403	2006	Ford	Econoline	Van	Parks & Rec	Maintenance	Passenger van	Trade			\$ 50,000	\$ -