

Athletic Fields CIP Construction Phase FY23-FY25 - Funding Recommendation

Community Preservation Committee
Presentation to Programs and Services Committee
June 7, 2023

Project Overview

- ▶ In FY22, CPA funding was used to hire two consultants - Weston and Sampson and CDM Smith - to assess the existing conditions at the Albemarle McGrath, and Burr School Fields
- ▶ Consultants drew from this assessment and extensive community engagement process to develop conceptual plans for all three sites.
- ▶ Next step is to complete the construction designs and bidding process for construction in Fall 2024



Current Funding Request

CPA funding is requested to complete the final phase of design and construction of recreation improvements for Albemarle Park Phase I, McGrath Park, and Burr School Fields including:

- ▶ Completion of final designs, plans and bidding documents
- ▶ Construction of new and rehabilitation of existing multi-use and other playing fields
- ▶ Installation of new paths and walkways
- ▶ Installation of new lighting fixtures
- ▶ Construction and installation of new recreation features including lacrosse practice wall, tennis court resurfacing, benches, and other amenities

Recommended CPA Project Funding

CPA Funding Accounts	Amount
FY23 Budget Reserve (Undesignated Funds)	\$1,701,003
Unrestricted Prior Year Funding	\$2,398,784
Total of Existing CPA Funding:	\$4,099,787
Debt Authorization for 15 Year Bond (Future Payments to be taken from CPA Current Year Undesignated Funds)	\$5,000,000
Total CPA Project Funding:	\$9,099,787

CPA Funding is recommended to be Recreation category funding.

Phase III Project Funding Sources

Funding Sources	Amount
CPA Funds (Current Funds and Bonding)	\$9,099,787
City of Newton Budget and ARPA Funds	\$3,699,115
CDBG Funds (McGrath Accessible Pathways)	\$92,000
Little League Fundraising (Murphy Field Lighting)	\$200,000
Newton Youth Lacrosse Fundraising (McGrath Lacrosse Practice Wall)	\$60,000
Developer Mitigation Funds for Forte Park Lighting	\$200,000
Athletic Lighting Structural Assessment (Various Sites)	\$21,875
City Staff Time for Oversight and Management of Phase III Construction	\$473,340
TOTAL PROJECT COST:	\$13,846,117

Timeline

Summer 2023 through Spring 2024 - Complete Final Design of Albemarle Park Phase I, McGrath and Burr School Field sites and all necessary permitting processes

Summer 2024 - Complete Bidding Process for all three sites and award construction contract(s)

Fall 2024 - Construction at all three sites with anticipated completion in Spring/Summer 2025

Questions & Discussion

► Thank you!

