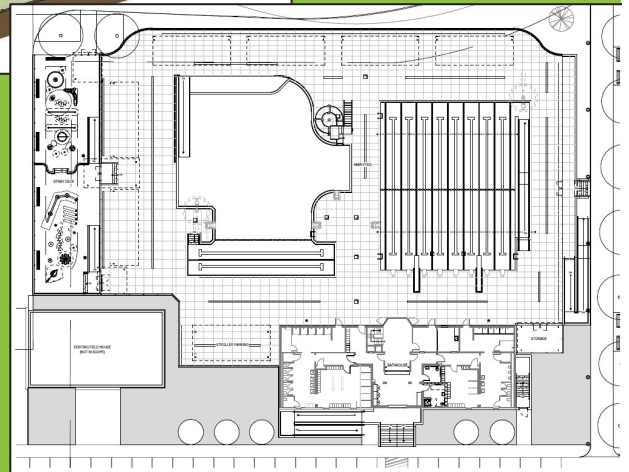
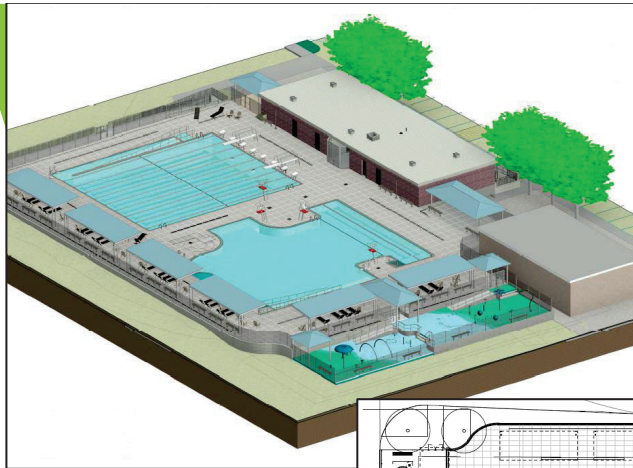


Gath Memorial Pool Renovation Project - Phase III Funding Recommendation

Community Preservation Committee
Presentation to Public Facilities Committee
May 11, 2023

Project Overview

- ▶ Previous CPA funding used to hire consultants Bargmann Hendrie + Archetype (BH+A) to complete Phase I and II of the Gath Memorial Pool Restoration Project
- ▶ BH+A has spent the last year working with City staff and the public on the pool facility design which now includes two separate pools, a renovated pool house, and a new splash pad area
- ▶ Phase II work is nearly complete with work underway to finalize plans, complete necessary permitting requirements, and develop the bid documents for construction



Current Funding Request

CPA funding is requested to complete Phase III of the Gath Memorial Renovation Project which includes:

- ▶ Construction of two new swimming pools and their associated decks
- ▶ Reconstruction and renovation of the existing bathhouse
- ▶ Installation of all new mechanical and support equipment for the facility
- ▶ Construction of a new accessible spray deck
- ▶ Redesign of the overall facility for improved accessibility and useability

Recommended CPA Project Funding

The CPC recommends that:

- ▶ A debt authorization be approved for the full funding of the project in the amount of \$5,834,362
- ▶ That the bonds be issued for 30 years
- ▶ That future payments for the bonds be taken from the CPA Current Year Undesignated Fund

CPA Funding is recommended to be Recreation category funding.

Phase III Project Funding Sources

Funding Sources	Amount
CPA Funds (30 Year Bond)	\$5,834,362
Commonwealth of Massachusetts Earmark	\$400,000
City of Newton ARPA Funds	\$1,000,000
City Staff Time for Oversight and Management of Phase III Construction	\$39,200
TOTAL PROJECT COST:	\$7,273,562

Timeline

Phase I - Existing Facilities Study - Complete

Phase II - Completion of Construction Documents

- ▶ Currently completing final design documents
- ▶ Bidding Process Anticipated to begin Spring-Summer 2023

Phase III - Construction to begin Fall 2023 with anticipated completion in May 2024

Questions & Discussion

► Thank you!

