



Ruthanne Fuller  
Mayor

City of Newton, Massachusetts  
Office of the Mayor

**217-23**

Telephone  
(617) 796-1100  
Fax  
(617) 796-1113  
TDD/TTY  
(617) 796-1089  
Email  
rfuller@newtonma.gov

May 30, 2023

Honorable City Council  
Newton City Hall  
1000 Commonwealth Avenue  
Newton, MA 02459

Honorable City Councilors:

I respectfully submit this docket item to the Honorable Council requesting the appropriation and expenditure of \$1,000,000 to complete the Wash Bay Project at the Crafts Street yard. The total project cost will be \$1,500,000 and includes \$500,000 that the City Council approved in 2018.

The original \$500,000 was approved from the Stormwater Fund. This additional \$1 million will be split evenly between the Sewer and Water Funds due to the mixture of project benefits and types of equipment using the facility on a regular basis.

Please see the attached memo from Public Buildings Commissioner Josh Morse that details the need for, history of, and changes to the scope of this project. Also attached is the estimate of costs.

Thank you for your consideration of this matter.

Sincerely,

Mayor Ruthanne Fuller

**Crafts Street Wash Bay Equipment & Building Modifications Revised Budget**

Wash Bay Equipment (furnish and install)	\$	306,426
GC Mark-up	\$	20,156
GC Work	\$	906,801
CA Crowley - Design/CA	\$	39,870
MWRA	\$	6,282
Miscellaneous Expenses	\$	10,000
Sub Total	\$	1,289,535
Contingency	\$	<u>210,465</u>
Revised Budget	\$	1,500,000
Less Previously Funded	\$	<u>(500,000)</u>
Additional Fundng Required	\$	1,000,000