

City of Newton, Massachusetts Office of the Mayor

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June 1, 2023

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Dear Councilors:

I respectfully submit this docket item to increase the spending limits of the (1) Senior Citizen Programs, (2) Environmental Science, and (3) Off-Leash Dog Administration revolving funds. This is due to a post-COVID return to higher spending amounts for these revolving funds to previous levels as well as some changes in where costs are charged.

- Senior Citizen Programs Revolving: Increase spending limit from \$80,000 to \$125,000.
- Environmental Science Revolving: Increase spending limit from \$60,000 to \$125,000.
- Off-Leash Dog Administration: Increase spending limit from \$1,000 to \$10,000.

Please see the included memo from Comptroller Steve Curley which details his process for determining the necessary spending threshold for these revolving funds.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller