



Finance Committee Agenda

City of Newton **In City Council**

Monday, March 28, 2016

7 PM

Room 211

Chair's Note: The Committee will be discussing the latest cost estimates provided by the design team for the Fire Station #3/Headquarters Project.

#110-16 Funding for the Charter Commission

HIS HONOR THE MAYOR requesting authorization to appropriate forty-five thousand five hundred dollars (\$4,500) from Free Cash to the below accounts for the purpose of enabling the Charter Commission to hire a consultant, a clerk and have access to funds for expenses:

Consulting	
(C108004-5301)	\$30,000
Part-time Salaries	
(C108004-211101)	\$4,500
Printing	
(C108004-5342)	\$10,000
Office Supplies	
(C108004-5420)	\$1,000
[02/11/16 @ 4:24 PM]	

#111-16 Appropriation for Worker's Compensation Order from Dept of Industrial Accidents

HIS HONOR THE MAYOR requesting authorization to appropriate and expend twenty thousand six hundred thirty-one dollars and ninety-seven cents (\$20,631.97) from the Worker's Compensation as ordered by the Department of Industrial Accidents.
[03/15/16 @ 4:51PM]

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*

Referred to Public Facilities and Finance Committees

#116-16

Additional funding for Aquinas Window Project

HIS HONOR THE MAYOR requesting authorization to appropriate three hundred eighteen thousand two hundred sixty dollars (\$318,260) from a transfer from the Capital Stabilization fund to provide additional funding for the Aquinas Window Project. [03/15/16 @ 4:52 PM]

Public Facilities Approved as Amended Subject to Second Call 5-0 on 03/23/16

#112-16

Appropriation of mitigation funds for pedestrian and traffic improvements

HIS HONOR THE MAYOR requesting authorization to appropriate and expend the following Mitigation Funds:

Village Café at 719 Washington Street	\$2,500
258 Nevada Street at Linwood Street	\$1,500
Cherry Street at Washington Street	\$2,000
O'Hara's Restaurant, Newton Highlands	\$2,500
Rox Diner Parking & Pedestrian Improvements	\$2,500
Riverside, Old Jordan marsh	\$16,045
Canton Circle LLC, 714-724 Beacon Street	\$10,000

Referred to Zoning & Planning and Finance Committees

#115-16

Funding for Zoning Reform Phase 2

HIS HONOR THE MAYOR requesting authorization to appropriate one hundred twenty five thousand dollars (\$125,000) from Free Cash and authorization to transfer the sum of two hundred thousand dollars (\$200,000) from the Planning Department's Full-time Salaries Account to the Planning Department's Consultants Account for the purpose of funding Zoning Reform Phase 2. [03/15/16 @ 4:52 PM]

#113-16

Grant of \$450,000 from MassDOT for Complete Streets

HIS HONOR THE MAYOR requesting authorization to appropriate and expend four hundred fifty thousand dollars (\$450,000) in grant funds from the Mass Department of Transportation (Mass DOT) as part of their Complete Streets Program to develop a Complete Streets Prioritization Plan and the construction of projects in the plan and approved by Mass DOT. [03/15/16 @ 4:52 PM]

#114-16

Assessment of sidewalk/driveway apron and/or curb betterments

HIS HONOR THE MAYOR requesting approval of the following mentioned sidewalk/driveway apron and/or curb betterments; said betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, authorizing the assessment of betterments for construction: [03/15/16 @ 4:52 PM]

Address	Owner Name	Book/Page	Sec/Block/Lot	Total Cost
1790 Commonwealth Ave	Ward Holan & Christine	05690/0426	4300080001	\$3,237.50
76 Annawan Road	Steven D. Weatherhead	059840/0001	550410004	\$3,237.50
88 Annawan Road	William & Stacie Baker	035754/0494	550410003	\$2,705.00
98 Annawan Road	Terrance McGouan	049883/0151	550410002	\$2,932.50
16 Balcarres Road	David Palmer	018594/0151	320500011	\$2,745.00
19 Balcarres Road	John & Mary Rugie	032712/0228	320500007	\$2,445.00
28 Balcarres Road	Robert Bransfield	036599/0119	320500010	\$2,900.00
28 Lenox Street	Jane Obaggy	023803/0516	320500010	\$2,055.00
98 Baldpate Hill Road	William Hahn	01454/0056	82026011	\$5,272.50
105 Baldpate Hill Road	Janice & Richard Lipof	01330/0136	820250058	\$3,745.00
30 Berwick Road	Philip & Heather Palmer	050134/0279	520170001	\$2,522.50
290 Central Street	Terence Farmer	036493/0409	430230015	\$2,055.00
295 Central Street	Leslie Whitham	026726/0513	430290011	\$2,055.00
315 Central Street	Neritan Mustafa	062468/00824	430290013	\$2,477.50
321 Central Street	Jeffrey & Elyssa Kotzen	059890/0436	430290013A	\$3,400.00
330 Central Street	James & Louise Corrigan	031392/0573	430240002	\$2,172.50
347 Central Street	Wendy Woodruff	035169/0526	430290015	\$3,615.00
348 Central Street	Joel Shames	022103/0426	430250004	\$2,587.50
29 Fern Street	Dennis Howard	053946/01964	430250008	\$2,867.50
51 Lake Ave	Marc Fogel	031370/0019	620080009	\$2,587.50

7 Leewood Road	Robert Jed	001074/0024	830220001	\$3,120.00
12 Leewood Road	Green Richard	001430/0079	830230009	\$5,467.50
15 Leewood Road	Pogany Eugene	01449/0086	8300220002	\$2,900.00
24 Leewood Road	Arthur Noonan III	000857/0075	830230007	\$2,770.00
274 Otis Street	Mary & Adam Kirsch	022239/0298	320500006	\$5,817.50
70 Varick Road	Susan R Hayman	049962/0362	550250018	\$2,347.50
362 Waban Ave	Steven & Peter Smith	049962/0362	420080002	\$3,505.00
				\$83,542.50

Referred to Public Facilities and Finance Committees

#117-16 \$2,700,000 for water main improvements

HIS HONOR THE MAYOR requesting authorization to appropriate two million four hundred thousand dollars (\$2,700,000) from bonded indebtedness for the purpose of funding water main improvements as part of the 10 year - \$40 million Capital Improvement Plan. [03/15/16 @ 4:51 PM]

Public Facilities Approved 6-0 on 03/23/16

Items Not Scheduled for Discussion at this Meeting:

Referred to Public Facilities and Finance Committees

#118-16 Funding for traffic signalization, traffic signal knockdowns, streetlight work

HIS HONOR THE MAYOR requesting authorization to transfer the sum of four hundred twenty-five thousand dollars (\$425,000) from the Public Works' Street Maintenance Full-time Salaries Account to the following accounts:

Electrical Equipment R&M – Streetlighting (0140109-52404)	\$85,000
Electrical Equipment R&M – Transportation (0140115-52404)	\$215,000
Public Property R&M – Transportation (0140115-52409)	\$125,000

[03/15/16 @ 4:51 PM]

Referred to Public Safety & Transportation and Finance Committees

- #64-16 Increase the number of Chief of Operation positions in the Fire Department**
HIS HONOR THE MAYOR requesting a temporary increase in the number of Chief of Operations in the Fire Department from one to two Chief, as the current Assistant Chief of Operations is on extended sick leave, does not intend to return to his position, and his accrued time does not run out until August 2016. An Assistant Chief has been working as the acting Chief of Operations and the Fire Chief would like to permanently appoint him as the Chief of Operations before August 2016, as the acting Chief of Operations cannot attend bargaining sessions due to a possible conflict of interest should he return to a union position as Deputy Chief. [02/09/16 @ 2:47 PM]
Public Safety & Transportation Held 6-0 on 02/17/16

- #40-16 Request to accept MGL 149 Sec 148C related to earned sick time for employees**
COUNCILOR SANGIOLO requesting that City of Newton formally accept and/or take all necessary steps to accept Massachusetts General Law Chapter 149, Section 148C, in order to qualify full-time, part-time, seasonal, and temporary employees coverage under the earned sick time regulation, 940 CMR 33, as approved by the voters of Massachusetts in the 2014 Election as Ballot Question 4 – Earned Sick Time for Employees. [01/19/16 @ 2:35 PM]

Referred to Land Use and Finance Committees

- #356-15 Request for CPA funding for two units of affordable housing at 10-12 Cambria Rd**
COMMUNITY PRESERVATION COMMITTEE recommending the appropriation of four hundred seventy-one thousand one hundred seventeen dollars (\$471,117) from the Community Preservation Fund to the Planning & Development Department for a grant to Citizens for Affordable Housing Development in Newton (CAN-DO), to create two units of permanently affordable rental housing at 10-12 Cambria Road, as described in the proposal submitted to the Community Preservation Committee in October 2015. [12/08/15 @ 12:08 PM]
Land Use Approved 6-0 on 02/02/16

Referred to Programs & Services, Public Facilities, and Finance Committees

- #357-15 Request for CPA funding for the Newton Highlands Playground**
COMMUNITY PRESERVATION COMMITTEE recommending the appropriation of two million five hundred thousand dollars (\$2,500,000) from the Community Preservation Fund's open space and general reserves or fund balance to the Parks & Recreation Department, for the rehabilitation of the Newton Highlands Playground at Winchester and Dedham Streets, as described in the proposal submitted to the Community Preservation Committee in November 2015. [12/15/15 @ 12:32 PM]

Referred to Finance and Appropriate Committees

- #288-15** **Submittal by the Mayor of the FY17 Capital Improvement Plan**
HIS HONOR THE MAYOR submitting the FY 2017-FY 2021 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/01/15 @ 1:53 PM]

- #287-15** **Submittal by the Mayor of the 5-Year Financial Forecast**
HIS HONOR THE MAYOR submitting the FY 2017-FY 2021 5-Year Financial Forecast for Board of Aldermen review/acceptance. [10/01/15 @ 1:53 PM]

Referred to Public Facilities and Finance Committees

- #223-15** **Discussion on the process of licensing the use of city buildings**
ALD. LAREDO requesting a discussion of the process of licensing the current and future use of city building, including: (a) how licensees may request the use of city buildings; (b) the process for determining which licensees will get the use of city buildings; (c) how the fees for the use of city buildings are set; and (d) how the current process compares to the process for permitting the use of school buildings. [08/13/15 @ 11:20 AM]

- #190-15** **Discussion of a policy to record all meetings and post all meeting materials online**
ALD. SANGIOLO requesting a discussion with the Executive Department relative to creating a policy to require audio recordings of all meetings of boards and commissions and requiring them to be posted to the City's website, as well as posting of all documentation that is reviewed by boards and commissions and/or by their designated City staff member.

Referred to Zoning & Planning, Land Use and Finance Committees

- #104-15** **Qualification of affordable units developed at Comm Ave, Pearl St, and Eddy St**
ALD. JOHNSON, LAREDO, AND GENTILE requesting a report from the Planning Department re how many of the affordable units developed at Commonwealth Avenue, Pearl Street, and Eddy Street qualify for inclusion on the State's Subsidized Housing Inventory List; if a property is not on the list, what can be done to make it eligible. [04/09/15 @ 12:00 PM]

- #84-15** **Discussion with NCDF on repayment of deferred payments and accrued interest**
ALD. GENTILE requesting a discussion with the Newton Community Development Foundation (NCDF) regarding their plans for repayment of the deferred rental payments and accrued interest on their ground lease with the City for the former Warren Junior High School site. [03-03-15 @ 2:57 PM]

Referred to Land Use and Finance Committees

#49-14

Implementation of technology to monitor compliance with special permits

LAND USE COMMITTEE requesting discussion with the Chief Financial Officer and the Chief Information Officer regarding the critical need to implement technology which enables the development, management and use of shared, searchable, mobile-accessed (both read and write) database which contains parcel-based information that can be accessed by all city departments (including Planning, Inspectional Services (ISD), Assessing, Engineering, Fire, Police, Health), the Board of Aldermen and the community. This technology must support the work of ISD and other departments in both the office and the field to more effectively and efficiently monitor and enforce compliance with approved special permits and other related Board Orders. [02/10/14 @ 6:47 PM]

#248-12

Ordinance amendments to Article IV Purchases and Contracts

RECODIFICATION COMMITTEE recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.

**Respectfully submitted;
Leonard J. Gentile, Chair**

The goal of this document is not to account for all of the varying costs, but rather a big picture look at how we went from \$18.5M to \$20.5M since last May. All of the below costs resulted in an added cost since May of \$2,898,000. There were other small additions in the cost. Through a thoughtful and very lengthy value engineering process we did everything we could to offset these added costs. We have categorized the increases in three main categories as follows:

- **Protection of Emergency Communications - \$828,000**
- **Scope Adds - \$1,285,000**
- **Higher than Anticipated Costs - \$785,000**

Protection of Emergency Communications - \$828,000

Communication tower and associated equipment:	\$601,000
Protection of existing emergency communications:	\$227,000

Communication tower and associated equipment: \$601K

The tower and supporting equipment was originally assumed to be able to be reused. This assumption was incorrect, as the equipment and tower are well beyond their useful life, and have since been evaluated to be in a condition not worthy of continued use.

Protection of existing emergency communications: \$227K

\$227K added in general requirements to allow for a phased add/reno, which allows for the critical emergency communications equipment to be protected/sustained throughout the project. It was assumed last May that savings could be achieved, by the setup of an onsite temporary emergency communications trailer. This actually proved to be more expensive, and yielded a higher potential for loss of emergency communications.

Scope Adds - \$1,285,000

Temporary operations site scope add:	\$273,000
Alerting/Security System scope add:	\$220,000
Emergency Operations Center and Dispatch expanded scope:	\$150,000
Traffic scope add:	\$ 80,000
Elevator scope add:	\$ 45,000
Emergency generator scope add:	\$275,000
Plymovent scope add:	\$ 70,000
Foundation of old Fire Station found:	\$100,000
UST removal costs not assumed to be part of this project:	\$ 72,000

Temporary operations site scope add: \$273K

Additional costs are associated with the temporary Fire Station now being located on site, as opposed to on the street as assumed last May. The added construction costs are from moving money for this work from soft costs, to the construction line item.

Alerting/Security system scope add: \$220K

These systems were expanded significantly to meet the needs of the NFD. Over the past year, the needs of the NFD have evolved to include intrusion alarm, security cameras, and access control. We

realized that the addition/expansion of the critical communication, IT, and emergency support functions resulted in the need for an expanded security scope.

Emergency Operations Center and Dispatch expanded scope: \$150K

The cost of providing a 21st century EOC has been proven to be more expensive than previously thought. The backup dispatch scope was expanded to allow for 4 dispatch workstations. This was done based on the evaluation of the current Police HQ, and its lack of projected resiliency in emergency situations.

Traffic scope add: \$80K

Traffic work outside of the project boundaries was not carried in the estimate last May. However, over the past year, it has become increasingly obvious that this work is needed to provide for timely emergency response.

Elevator scope add: \$45K

Last May, it was assumed that a two stop elevator would suffice. Since that time, it has been determined that an additional stop will be required based on the latest building design.

Emergency generator scope add: \$275K

Last May it was assumed that we could cover critical electrical loads with a much smaller emergency generator, and associated distribution equipment. With a renewed look at how critical this facility is to public safety throughout Newton, it was determined that a vast majority of electrical loads needed to be covered by emergency power.

Plymovent scope add: \$70K

With the addition of NFD apparatus, an expanded scope of vehicle carbon monoxide removal systems became necessary.

Foundation of old Fire Station found: \$100K

Based on existing plans, this did not exist. Exploratory work since last May resulted in the finding.

UST removal costs not assumed to be part of this project: \$72K

Early on it was assumed that the underground fuel storage tanks would be removed by the City using alternate funding sources.

Higher than Anticipated Costs - \$785,000

Construction Manager costs:	\$175,000
Additional escalation:	\$245,000
Demo/Abatement bids:	\$165,000
Site work costs:	\$200,000

Construction Manager costs came in higher than expected: \$175K

All firms submitted higher than anticipated CM costs. This was likely due to project complexity and bid climate.

Additional escalation: \$245K

MWRA easement negotiations resulted in a 7 month delay in bidding the project.

Demo/Abatement bids came in higher than expected: \$165K

This was a result of the delays mentioned above, and a bullish construction market.

Site work costs higher than SD estimate: \$200K

Storm water retention requirements expanded to meet increased impervious surfaces. Porous asphalt was required to meet storm water needs. There was a significant expansion of electrical duct bank to meet changes in emergency and normal power load requirements, as well as emergency generator location.

As a reminder, there were three factors that previously raised our cost estimate from \$15.5M to \$18.5M.

- Keep the existing Fire Headquarters and renovate it.
- Construction of a very long retaining wall that allowed the preferred site plan to work.
- Expansion of the Emergency Operations Center from a small existing conference room to a 40 seat center.

COMMODORE BUILDERS

PROJECT PLANNERS & CONSTRUCTION MANAGERS

80 BRIDGE STREET

NEWTON, MA 02458

Date:

3/14/2016

PROJECT: NEWTON FIRE STATION 3 - 60% CD Budget

LOCATION: CENTRE STREET

NEWTON, MA

ARCHITECT: SCHWARTZ/SILVER

Item #	TRADE ITEM		COMMENTS
A0	Reduce Duration & GC's	(\$138,448)	Reduced from 20 months to 18 months
A1	Reduce Fire Watch by 15 days	(\$5,400)	
A2	Reduce Police Details to 20 days - Need Info From City on Requirements	(\$62,000)	
A4	Reduce AVB Unit Cost to \$6.75	(\$45,679)	Square footage of wall changed
A6	Substitute Alternate Panel Material ilo Lumasite - Target \$20/sf savings	(\$87,825)	Unit cost of Lumasite higher than anticipated replace with ACM panels face fastened
A8	Delete Moisture Mitigation at New Building and Provide as Add Alternate	(\$29,925)	
A10	Delete Access Floor System at EOC - Add Walker Duct - Need Direction	(\$25,375)	Canopy SF reduced
A11	Delete Acoustical Wall Panels	(\$10,000)	
A12	Delete 2 Slide Poles	(\$9,000)	Only 1 deleted
A14	Reduce Blinds & Shades Unit Cost to \$7/sf in New Building - Mini Blinds	(\$22,950)	
A16	Delete Moisture Mitigation at Renovated HQ	(\$18,900)	
A18	Reduce Blinds & Shades Unit Cost to \$7/sf in Renovated HQ - Mini Blinds	(\$16,650)	
A19	Delete Epoxy Flooring at Apparatus Bay	(\$46,043)	Epoxy flooring deleted, included sealed concrete
A20	Substitute VCT for Vinyl Sheet Flooring/Linoleum	(\$20,381)	increase in sf
A22	Delete Electric Hand Dryers	(\$4,731)	
A23	Delete Bath Lockers	(\$7,080)	No changes shown on drawings
A24	Delete Projection Screen	(\$3,500)	
C1	Substitute Bituminous Paving ilo Colored Concrete Drive - Delete Colored Stripes	(\$213,245)	
C3	Substitute CIP Sidewalk ilo Permeable Pavers	(\$50,000)	
C5	Delete Sidewalks at Willow Street	(\$11,712)	No changes shown on drawings
	Eliminate Domestic Water Pump	(\$2,830)	
A45	Signage reduction by \$20K	(\$30,000)	
E6	Reduce Generator to one, only required and emergency systems	(\$76,000)	
C9	Site utility and drainage design per CB comments	(\$20,000)	
A50	Remove Canopy	(\$170,000)	
A52	Patch Plaster - Line Item	(\$15,000)	
C15	Remove coldplane of Willow St	(\$29,000)	
		(\$1,171,674)	

VE REALIZED

100% DD (\$789,676)

60% CD (\$381,998)

(\$1,171,674)

#89-16

Comparison of Construction Manager Costs: SD Estimate 3/26/15 (PM&C) and 60% CD estimate 3/9/16 (Commodore Builders).

	SD Budget	60% CD Costs	Change	Notes
Pre-Construction Costs				
CM Pre-Construction Fee	75,000	98,000	\$ 23,000	SD assumed \$15k/mo for 5 months of pre-construction services. Actual is 7 months at \$14k/mo.
Construction Phase Costs				
GENERAL CONDITIONS	\$ 1,297,449	\$ 1,877,000	\$ 579,551	
GENERAL REQUIREMENTS	\$ 189,824	\$ 320,385	\$ 130,561	60% CD cost Includes temporary operation costs as defined below. Temporary operation costs were in the budget as soft costs during SD, but were added to CM scope during DD.
GENERAL REQUIREMENTS		\$ (227,000)	\$ (227,000)	CM General Requirements costs associated with Temporary Operations.
P&P BOND and Insurances	\$ 237,280	\$ 112,019	\$ (125,261)	
FEE	\$ 427,105	\$ 391,755	\$ (35,350)	
PERMITS	\$ -	\$ -		Fees assumed waived by the City.
GMP CONTINGENCY*	\$ 351,212	\$ 437,826	\$ 86,614	*PM&C estimate dated 3/26/15 did not specifically carry a GMP contingency and had a total estimated cost of construction of \$13,248,288. However, the project accounted for a GMP contingency in the overall \$13,600,000 construction cost budget line carried as part of the SD total project budget dated 5/13/15. A GMP contingency line item was formally added to PM&C's estimates at 50% DD.
Total CM Costs	\$ 2,502,870	\$ 2,911,985	\$ 432,115	

17%



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#110-12

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swarren@newtonma.gov

March 16, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorization the appropriation of \$45,500 from June 30, 2015 Certified Free Cash to the accounts listed below for the purpose of enabling the Charter Commission to hire a consultant and have access to funding for expenses such as postage and printing as required for the completion of their task of reviewing and proposing changes to the City Charter.

Consulting	# C108004-5301	\$30,000
Part Time Salaries	# C108004-511101	\$ 4,500
Printing	# C108004-5342	\$10,000
Office Supplies	# C108004-5420	\$ 1,000

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

RECEIVED
Newton City Hall
2016 MAR 16 AM 11:24
David A. Olson, Clerk
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



SETTI D. WARREN
MAYOR

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Office of the Mayor

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swarren@newtonma.gov

March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the appropriation and expenditure of \$20,631.97 from the Workers' Compensation Fund as ordered by the Department of Industrial Accidents.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2016 MAR 15 AM 4:51
David A. Olson, Clerk
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Interoffice Memorandum

To: Maureen Lemieux, and the Finance Committee
From: Kelly Brown, Worker's Compensation Manager
Date: March 11, 2016
Re: Worker's Compensation Order from the Dept. of Industrial Accidents
Total Order : \$ 20,631.97 – notice of payment from the WC Fund #42.

Employee: # 9910435

Date of Injury: 9/23/2008

Claim # : M200880022495

Job at the time of Injury: Custodian – School Department DOH 5/14/1974 – Retired
12/18/14 ADR – currently 66 years old.


Injury: On 9/23/2008 this Custodian injured his back when he was lifting a vacuum up over a chair. He ended up having a lumbar fusion/ decompression surgery on 6/2/2009. His current diagnosis is chronic pain, anxiety and depression. He was put in ADR retirement on 12/18/14. They do take on offset on any WC awards.

Legal: On March , 2016 Judge Fitzgerald ordered us to pay a retroactive closed period of Section 34 A Permanent and Total (P&T) benefits from 7/18/13-1/7/14 which is 24 weeks and 5 days at \$279.67 a week or \$6911.84. The Judge also awarded \$7,680.45 for Section 36 J for a 23% loss of function of the spine. The employee will therefore get \$14,592.29. He will remain in Section 34A P&T at the weekly rate of \$860.51.

The Judge did not accept our argument that he had even a minimal earning capacity she felt that he is indeed permanently and totally disabled from all forms of employment and entitled to that weekly benefit on going.

Plaintiff council was awarded a hearing fee (5,663.67) and expenses (376.01) which totals \$6039.68.

CC: Jeff Honig- Interim Director of Human Resources
Kelly Byrne – Newton Retirement Board
Heather Richards- Newton Public Schools Human Resources
Paul Anastasi- Newton Public School Department



1. That the Insurer pay Section 34A, permanent total disability benefits, at a rate of \$860.51 based upon an average weekly wage of \$1,290.76 from July 18, 2013 to date and continuing.
2. That Section 36J benefits are to be paid in the amount of \$7,680.45
3. That pursuant to Section 30, the Insurer shall pay for reasonable and related medical expenses.
4. That the Insurer shall take credit for any payments made.
5. That the Insurer shall pay Employee's Counsel a legal fee in the amount of \$5,663.67 plus his necessary expenses pursuant to Section 13A(5).

expenses \$376.01

Karen A. Fitzgerald
Administrative Judge

Filed: *March 3, 2016*

TO ATTORNEY KANTROVITZ

Batch #	\$ 6039.68
Charge	42A109B-5314
Approved	<i>McMurray</i>

V#

3/11/16

1. That the Insurer pay Section 34A, permanent total disability benefits, at a rate of \$860.51 based upon an average weekly wage of \$1,290.76 from July 18, 2013 to date and continuing.
2. That Section 36J benefits are to be paid in the amount of \$7,680.45
3. That pursuant to Section 30, the Insurer shall pay for reasonable and related medical expenses.
4. That the Insurer shall take credit for any payments made.
5. That the Insurer shall pay Employee's Counsel a legal fee in the amount of \$5,663.67 plus his necessary expenses pursuant to Section 13A(5).

Karen A. Fitzgerald
Administrative Judge

Filed: *March 3, 2016*

EE 9910435

①

*RETRO
SECE 34A*

Batch #	<i>\$6911.84</i>
Charge	<i>42A109B - 3414 - 030</i>
Approved	<i>M Lemmieux 3/11/16</i>

②

*Section
36J 9*

Batch #	<i>\$7680.45</i>
Charge	<i>42A109B - 3408 -</i>
Approved	<i>M Lemmieux 3/11/16</i>



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March 14, 2016

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Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$318,260 from Capital Stabilization Fund to fund the Aquinas Window Project.

Although bids for the project came in just under \$2,000,000, it was necessary to utilize some of the \$2 million set aside to cover taxes and recording fees, fuel adjustment to the former owners, and design services for the project.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2016 MAR 15 AM 4:52
DAVID A. OLSON, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

City of Newton



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

February 26, 2016

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Request for funds: Aquinas Window Project

Dear Mayor Warren:

The Public Buildings Department requests the sum of \$318,260.00 for additional funding of the Aquinas Window/PCB Abatement Project.

Should you have any questions regarding the above, please feel free to contact my office.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Deputy Commissioner
Dori Zaleznik, Chief Admin Officer

Aquinas Breakdown of Funds	Funds Required	Spent to date
	\$ 17,350,000.00	
Purchase	\$ 15,350,000.00	\$ 15,350,000.00
Fuel Adjustment to Sisters	\$ 13,952.56	\$ 13,952.56
Taxes and Recording Fee	\$ 45,101.06	\$ 45,101.06
Design/ CA Fee	\$ 236,482.63	\$ 161,482.63
Construction	\$ 1,926,400.00	
5% Contingency	\$ 96,320.00	
	<u>\$ 17,668,256.25</u>	<u>\$ 15,570,536.25</u>
Current Request	\$ 318,260.00	

* includes pending invoice for \$54,000

City of Newton



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Building Commissioner

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TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

February 26, 2016

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Request for funds: Aquinas Window Project

Dear Mayor Warren:

The Public Buildings Department requests the sum of \$397,800.00 for additional funding of the Aquinas Window/PCB Abatement Project to be transferred from the balance of completed projects.

Should you have any questions regarding the above, please feel free to contact my office.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Deputy Commissioner
Dori Zaleznik, Chief Admin Officer



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#112-16

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the appropriation and expenditure of the following Mitigation Funds:

Village Café at 719 Washington Street	\$ 2,500
258 Nevada Street at Linwood Street	\$ 1,500
Cherry Street at Washington Street	\$ 2,000
O'Hara's Restaurant, Newton Highlands	\$ 2,500
Rox Diner Parking & Pedestrian Improvements	\$ 2,500
Riverside, Old Jordan Marsh	\$16,045
Canton Circle LLC, 714-724 Beacon Street	\$10,000

Specific details are attached for each contribution. Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

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Newton City Clerk
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David A. Olson, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

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City of Newton



DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
Village Café at 719 Washington Street, Pedestrian Improvements, \$2,500

The redevelopment of the Village Café at 719 Washington Street contributed a total of \$2,500 in mitigation funds for pedestrian improvements to the intersection of Washington Street and Harvard Street, so pedestrians parking on the south side of Washington Street can safely cross to the north side.

DPW proposes to install an additional bump out in front of the Village Café (eliminating a parking space), and install a full red-yellow-green traffic signal at the intersection of Washington Street and Harvard Street, and restriping of the crosswalk.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in black ink, appearing to read "James McGonagle", is written over a large, stylized, looping flourish.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
258 Nevada Street at Linwood Street, ADA Ramp, \$1,500

The developer of the property at 258 Nevada Street contributed a total of \$1,500 in mitigation funds for accessible pedestrian ramp (ADA ramp) improvements at the intersection of Nevada Street and Linwood Ave.

DPW proposes to install a fully compliant accessible pedestrian ramp at the east corner of the intersection. Other funds, including Chapter 90 funds and city override funds, will be used to install fully compliant accessible pedestrian ramps at the other three corners of the intersection.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in black ink, appearing to be "James McGonagle", is written over a horizontal line.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
Cherry Street at Washington Street Traffic Signalization Improvements, \$2,000

The developer of 1347-1349 Washington Street contributed a total of \$2,000 in mitigation funds to purchase and install pedestrian countdown signal heads on existing traffic signal at the intersection of Cherry Street and Washington Street in West Newton.

DPW proposes to purchase and install these pedestrian countdown signal heads.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in dark ink, appearing to read "James McGonagle", is written over the typed name and title.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS
OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
O'Hara's Restaurant, Newton Highlands, Pedestrian Improvements, \$2,500

During recent renovations, O'Hara's Restaurant at 1185 Walnut St in Newton Highlands contributed a total of \$2,500 in funds for pedestrian, biking, and vehicle safety improvements within Newton Highlands village center.

DPW proposes improvements in Newton Highlands, including striping of crosswalks, new traffic signage, new accessible curb cuts at the intersection of Lincoln St and Walnut St, and the bus stop relocation at the intersection of Station Ave and Walnut St.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in dark ink, appearing to read "James McGonagle", is written over a large, stylized circular flourish.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
Rox Diner Parking and Pedestrian Access Improvements, \$2,500

The developer of the Rox Diner at 335 Walnut Street Newtonville contributed a total of \$2,500 in mitigation funds for parking and pedestrian access improvements in Newtonville.

DPW proposes to use these funds toward the improvement of Walnut Street and vicinity in Newtonville, project scheduled for 2017. This would include updated and compliant accessible curb cuts, wider sidewalks, and elimination of the center lane parking lane on Walnut Street.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in black ink, appearing to read "James McGonagle", is written over a horizontal line.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 3, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
Riverside, Old Jordan Marsh Development Mitigation, \$16,045

The developer of the Old Jordan Marsh site contributed funds for traffic and roadway improvements on Grove Street and vicinity in the Lower Falls area. There are currently 2 remaining line items for use of these funds, one for \$372, and one for \$15,673, for a total of \$16,045.

DPW proposes traffic and roadway improvements on Grove Street and vicinity, including striping of crosswalks, centerline and edge line striping, new traffic signage, and new traffic calming techniques (such as a torpedo shaped island) on Concord St near Hagar St.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in dark ink, appearing to read "James McGonagle", is written over a large, stylized, looped flourish.

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue

Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

January 20, 2016

To: Maureen Lemieux, Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Mitigation Funds
Board Order #1-15, Canton Circle LLC, 714-724 Beacon Street, \$10,000

Board Order #1-15, Canton Circle LLC, 714-724 Beacon Street, paragraph 7, directs the petitioner to contribute up to \$10,000 for pedestrian safety improvements on Beacon Street (Newton Centre) at this address, or complete the improvements at his sole expense. The petitioner has chosen to contribute the \$10,000 to the city, and have the city design and complete the improvements.

The proposed improvements include design and construction of a bump out and accessible pedestrian ramp at the westerly end of the existing driveway (south side of Beacon Street), design and construction of an accessible pedestrian ramp at the opposite north side, and relocating the crosswalk across Beacon Street from Dalton Street to this new location. A metered parking space will be removed on the south side of Beacon Street, and an unmetered parking space will be removed on the north side of Beacon Street (all subject to Traffic Council approval), to accommodate this new crosswalk.

The Board Order and concept sketch are attached.

Please forward this request as a docket item to the Honorable City Council for their approval.

Sincerely,

A handwritten signature in black ink, appearing to read "J. McGonagle", is written over the word "Sincerely," and the name "James McGonagle".

James McGonagle
Commissioner

Cc: Shane L. Mark, Director of DPW Operations
Louis M. Taverna, P.E., City Engineer
David Wilkinson, Comptroller



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

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E-mail
swarren@newtonma.gov

March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$200,000 from Acct # 0111401-511001 Full time Salaries to Acct # 0111401-5301 Consultants and authorize the transfer and appropriation of \$125,000 from June 30, 2015 Certified Free Cash to Acct # 0111401-5301 Consultants for the purpose of funding Zoning Reform Phase 2.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

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Newton City Hall
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David A. Olson, Clerk
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

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Setti D. Warren
Mayor

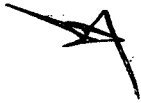
City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

~~#145-16~~
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www.newtonma.gov

James Freas
Acting Director

MEMORANDUM

DATE: March 14, 2016
TO: Maureen Lemieux, Chief Financial Officer
FROM: James Freas, Acting Director
SUBJECT: Zoning Reform – Phase 2



The Zoning Reform project was initiated as a result of the 2011 Zoning Reform Group report, which recommended a two-phase process to reform Newton's Zoning Ordinance and bring it into greater consistency with the *2007 Newton Comprehensive Plan*. Phase 1 of this project was completed in November 2015 with the adoption of a reformatted and modernized zoning ordinance document. This phase of work did not deal with substantive changes to Newton's Zoning Ordinance that would help to address the systematic problems around issues of development activity and development project review that currently exist. Zoning Reform Phase 2 will address these more challenging issues and funding in the amount of \$325,000 is requested to support this project.

Zoning Reform Phase 2 has essentially a two-part scope of work to produce a "context based" zoning ordinance for the City and will be completed with the support of a consultant team. The first part of the project will be to collect quantitative and qualitative data about the City as it exists today, answering such questions as what are the patterns of development, what are the varying densities and land uses across the City, and where should additional growth occur? The second part is to take the maps, lot and building data, and policy information that results from part 1 and codify that into a draft zoning ordinance. Both parts of this project will depend on robust community engagement.

A selection committee representing Planning, ISD, Law, and the Zoning and Planning Committee of the City Council reviewed the two respondents to the Zoning Reform RFP. Sasaki Associates was selected (see attached). The \$325,000 identified above is the consultant fee for this project. The scope of work calls for an 18-month process at the end of which a draft Zoning Ordinance document will be submitted to the City Council.

**City of Newton
Purchasing
Department**

To: File
From: N. Read, Chief Procurement Officer
Date: January 28, 2016
Re: Comprehensive Zoning Reform—Phase 2 RFP 16-24

On 10/15/15 the city released RFP 16-24 for vendors to provide expertise and assistance to the City of Newton Planning and Development Department, Law Department, and Board of Aldermen in developing a context-based zoning ordinance. One Addendum was issued. Proposals were to be submitted by 11/12/15, and 2 vendors duly submitted proposals:

Town Planning & Urban Design Collaborative LLC (TPUDC)
Sasaki Associates, Inc. (Sasaki)

An evaluation committee made up of 4 persons¹ reviewed the technical proposals. Under the terms of the RFP, the proposers ranked Highly Advantageous and Advantageous are to be invited to interview and make a presentation. The evaluations ranking proposers on the Minimum Criteria and the first 4 Comparative Criteria were delivered to the Purchasing Department on 3/6/15.

¹ J. Freas, J. Lojak, T. Hess-Mahan & M Lawlor.

The Minimum Criteria ratings (deficiencies only noted) are as follows.

	TPUDC	Sasaki
The project team combined shall have the following: (1) a Master's degree in Planning, Architecture, or a closely related field; (2) a Juris Doctor degree with admission to the Massachusetts Bar or comparable credentials; and (3) five years of professional experience in planning and zoning.		
Resumes are provided for all project personnel including those listed above.		
Completed Bidder's Qualifications and References Form		
Certification of Tax Compliance		
Completed Certificate of Non-Collusion		
Completed Debarment Letter		
Completed IRS W-9 Form		

No proposers were disqualified so both were evaluated.

Sasaki Associates, Inc.

	JF	JL	TH-M	ML
1. Quality of work proposal	HA	HA	HA	HA
2. Quality and depth of project experience	No Ranking Given	HA	HA	HA
3. Experience in Community Engagement	HA	A	HA	HA
4. Qualifications of the Proposer Based on Submitted Resume(s)	HA	HA	HA	HA
5. Completeness and quality of proposal package	HA	HA	HA	HA
6. Quality of the presentation*	HA	A	HA/A	HA
7. References ²	HA			
Final Composite Ranking				

² James Freas ranked references on behalf of all evaluators.

Town Planning & Urban Design Collaborative LLC

	JF	JL	TH-M	ML
1. Quality of work proposal	HA	HA	HA	HA
2. Quality and depth of project experience	HA	HA	HA	HA
3. Experience in Community Engagement	HA	HA	HA	HA+
4. Qualifications of the Proposer Based on Submitted Resume(s)	HA	HA	HA	HA
5. Completeness and quality of proposal package	HA	HA	HA	HA
6. Quality of the presentation*	HA	HA	HA	HA
7. References ³	HA			
Final Composite Ranking				

When the evaluation results tabulated, the price proposals were opened. The results (with each proposer's aggregate composite ranking) are as follows:

³ James Freas ranked references on behalf of all evaluators.

	Task 1	Task 2	Task 3	Task 4	Task 5	Task 6	Task 7	Total	Ranking
Sasaki Associates	10,000	10,000	35,000	125,000	65,000	50,000	30,000	325,000	HA
TPUDC	56,360	23,600	16,600	101,400	83,900	188,200	27,600	497,660	HA

The two proposers received identical qualitative rankings of HA and, though there some minor variations in the evaluations, these were not material. Both prices exceed the project estimate of \$150,000, and TPUDC's price is \$172,660 more (53%) than Sasaki's.

Given identical rankings and the substantial difference in price I recommend that Sasaki be awarded the contract as it is the most advantageous proposer based on price and non-price proposals.



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#113-16

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swarren@newtonma.gov

March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to accept, and authorize the appropriation and expenditure of \$450,000 from Mass Department of Transportation (MassDOT) as part of their Complete Streets Program. The funds include up to \$50,000 to be used for the development of the Complete Streets Prioritization Plan, and \$400,000 for construction projects included in the prioritization plan and approved by MassDOT. The City is responsible for engineering design.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

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David A. Olson, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

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City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue

Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

March 2, 2016

To: Maureen Lemieux, Chief of Staff and Chief Financial Officer

From: James McGonagle, Commissioner Public Works

Subject: Request for Expenditure Authorization of Grant Funds
Mass DOT Complete Streets Program \$450,000

Department of Public Works requests an expenditure of up to \$450,000 from Mass Department of Transportation (MassDOT) as part of their Complete Streets Program. MassDOT has initiated a Complete Streets Program, with funding of up to \$450,000 for each community that qualifies for the program. Newton is in the process of qualifying for the program. To qualify, Newton must prepare and submit a Complete Streets Policy authorized by the Mayor, develop and submit a Complete Streets Prioritization Plan, and submit projects to MassDOT for approval and construction.

The Complete Streets Policy is currently being prepared jointly by the Department of Public Works and the Department of Planning and Development, for approval by the Mayor. The Complete Streets Prioritization Plan will be prepared by our consulting engineers, Environmental Partners Group, with input from Department of Public Works and the Department of Planning and Development. Once the prioritization plan is completed, projects will be submitted to MassDOT for approval and construction. Projects eligible for the program may include roadway traffic and safety improvements, transit and bus facilities improvements, and pedestrian and bicycle facilities improvements.

The funds include up to \$50,000 to be used for the development of the Complete Streets Prioritization Plan. The funds also include up to \$400,000 for construction projects included in the prioritization plan, and approved by MassDOT for construction. No funds are to be used for engineering design. The city is responsible for engineering design. The funds are to be used by June 2017, and are reimbursable. Costs are incurred, and monthly invoices are sent to MassDOT for reimbursement.

Please forward this request as a docket item to the Honorable City Council for consideration.

Sincerely,


James McGonagle
Commissioner



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#114-16

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March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

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Newton City Clerk
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David A. Olson, Clerk
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the assessment of curb betterments on the properties listed on the attached table. Said curb betterments have been graded and constructed and assessments are to be levied under the provisions of MGL Chapter 83, Sec 26, and city ordinance Section 26-73(c) authorizing the assessment of betterments for curb construction.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



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City of Newton



Setti D. Warren
Mayor

DEPARTMENT OF PUBLIC WORKS

#114-16

OFFICE OF THE COMMISSIONER
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449

March 3, 2016

To: Maureen Lemieux, Chief of Staff and Chief Financial Officer

From: James McGonagle, Commissioner of Public Works

Subject: Request for Docket Item
Assessment of Curb Betterments, Calendar Year 2015

The Department of Public Works (DPW) respectfully request the Honorable Mayor docket for consideration the assessment of curb betterments on the properties listed on the attached table. These curb betterments have been completed by DPW in calendar year 2015, using both in-house crews and construction contractors, and have been inspected by the Engineering Division who have confirmed the work is complete. A copy of each application is attached. The formal request is as follows:

The Commissioner of Public Works is requesting approval of the assessment of the following mentioned curb betterments; said curb betterments having been graded and constructed, and assessments to be levied under the provisions of MGL Chapter 83, Sec. 26, and city ordinance Section 26-73 (c) authorizing the assessment of betterments for curb construction.

Thank you.

cc: David Wilkinson, Comptroller
David Olsen, City Clerk
Robert Symanski, DPW Budget and Finance
Louis M. Taverna, P.E., City Engineer
Natasha Bhan, Permits Engineer

Betterments to be Assessed

Address	Owner Name	Book/Page	Sec/Block/Lot	Date of Application	Betterment Type	Betterment Received Date	Total Cost
1790 Commonwealth Ave	Ward Holan & Christine	05690/0426	4300080001	10/27/15	Granite Curb & Corner Blks	10/27/15	\$3,237.50
76 Annawan Road	Steven D. Weatherhead	059840/0001	550410004	06/08/15	Granite Curb & Corner Blks	06/08/15	\$3,237.50
88 Annawan Road	William & Stacie Baker	035754/0494	550410003	06/08/15	Granite Curb & Corner Blks	06/08/15	\$2,705.00
98 Annawan Road	Terrance McGouan	049883/0151	550410002	06/17/15	Granite Curb & Corner Blks	06/17/15	\$2,932.50
16 Balcarres Road	David Palmer	018594/0151	320500011	08/20/15	Granite Curb & Corner Blks	08/20/15	\$2,745.00
19 Balcarres Road	John & Mary Rugie	032712/0228	320500007	08/20/15	Granite Curb & Corner Blks	08/20/15	\$2,445.00
28 Balcarres Road	Robert Bransfield	036599/0119	320500010	08/20/15	Granite Curb & Corner Blks	08/20/15	\$2,900.00
28 Lenox Street	Jane Obaggy	023803/0516	320500010	08/24/15	Granite Curb & Corner Blks	08/24/15	\$2,055.00
98 Baldpate Hill Road	William Hahn	01454/0056	82026011	03/14/15	Granite Curb & Corner Blks	04/15/15	\$5,272.50
105 Baldpate Hill Road	Janice & Richard Lipof	01330/0136	820250058	03/16/15	Granite Curb & Corner Blks	04/14/15	\$3,745.00
30 Berwick Road	Philip & Heather Palmer	050134/0279	520170001	03/18/15	Granite Curb & Corner Blks	04/22/15	\$2,522.50
290 Central Street	Terence Farmer	036493/0409	430230015	05/29/15	Granite Curb & Corner Blks	05/29/15	\$2,055.00
295 Central Street	Leslie Whitham	026726/0513	430290011	05/14/15	Granite Curb & Corner Blks	05/14/15	\$2,055.00
315 Central Street	Neritan Mustafa	062468/00824	430290013	05/12/15	Granite Curb & Corner Blks	05/12/15	\$2,477.50
321 Central Street	Jeffrey & Elyssa Kotzen	059890/0436	430290013A	05/13/15	Granite Curb & Corner Blks	05/13/15	\$3,400.00
330 Central Street	James & Louise Corrigan	031392/0573	430240002	06/01/15	Granite Curb & Corner Blks	06/01/15	\$2,172.50
347 Central Street	Wendy Woodruff	035169/0526	430290015	05/12/15	Granite Curb & Corner Blks	05/12/15	\$3,615.00
348 Central Street	Joel Shames	022103/0426	430250004	05/31/15	Granite Curb & Corner Blks	06/01/15	\$2,587.50

#114-16

Betterments to be Assessed

Address	Owner Name	Book/Page	Sec/Block/Lot	Date of Application	Betterment Type	Betterment Received Date	Total Cost
29 Fern Street	Dennis Howard	053946/01964	430250008	05/03/15	Granite Curb & Corner Blks	07/14/15	\$2,867.50
51 Lake Ave	Marc Fogel	031370/0019	620080009	03/25/15	Granite Curb & Corner Blks	04/22/15	\$2,587.50
7 Leewood Road	Robert Jed	001074/0024	830220001	07/28/14	Granite Curb & Corner Blks	04/17/15	\$3,120.00
12 Leewood Road	Green Richard	001430/0079	830230009	07/28/14	Granite Curb & Corner Blks	04/21/15	\$5,467.50
15 Leewood Road	Pogany Eugene	01449/0086	8300220002	07/30/14	Granite Curb & Corner Blks	04/20/15	\$2,900.00
24 Leewood Road	Arthur Noonan III	000857/0075	830230007	08/11/14	Granite Curb & Corner Blks	04/21/15	\$2,770.00
274 Otis Street	Mary & Adam Kirsch	022239/0298	320500006	08/20/15	Granite Curb & Corner Blks	08/20/15	\$5,817.50
70 Varick Road	Susan R Hayman	049962/0362	550250018	03/09/15	Granite Curb & Corner Blks	04/30/15	\$2,347.50
362 Waban Ave	Steven & Peter Smith	049962/0362	420080002	04/08/15	Granite Curb & Corner Blks	07/01/15	\$3,505.00
						Total	\$83,542.50

#114-16



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#117-16

Telephone
(617) 796-1100

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(617) 796-1113

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(617) 796-1089

E-mail
swarren@newtonma.gov

March 14, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to authorize the appropriation of \$2,700,000 and authorize a general obligation borrowing of an equal amount for the continued implementation of water main improvements as part of the 10 year - \$40 million Capital Improvement Plan. Specific details are attached.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

RECEIVED
Newton City Office
2016 MAR 15 AM 4:51
David A. Olson, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

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DEDICATED TO COMMUNITY EXCELLENCE

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue

Newton Centre, MA 02459-1449

Setti D. Warren
Mayor

February 29, 2016

To: Maureen Lemieux, Chief of Staff and Chief Financial Officer
From: James McGonagle, Commissioner
Subject: Request for Water Bond Borrowing Authorization
\$2,700,000 for Water System Improvements FY 2016 - FY 2017

I respectfully request authorization to borrow up to \$2,700,000 for water main improvements in FY 2016 – FY 2017. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the 10 year - \$40 million Capital Improvement Plan. The City is committing to borrow \$4 million annually from City debt and MWRA to upgrade our water system, which will improve fire flows, and ensure the delivery of superior water quality.

Newton has approximately 319 miles of public water supply pipeline. The City has approximately 160 miles of unlined water pipe remaining to be rehabilitated. Through the use of a sophisticated Water Hydraulic Model, our water projects have been and will continue to be prioritized and planned based on age and hydraulic capacity, for the next 10 years and beyond.

Recent water hydraulic model studies have identified the existing unlined cast iron water mains as being hydraulically deficient and subject to potential leakage:

Barrieau Court, Austin Street
Sherman Place, Eden Avenue
Louise Road, Park Street
Butts Street, Harding Street/Kensington Avenue
Bernard Street, Watertown Street (part)
Belmont Street, Lexington Street
Burrage Road, Ober Road
Webster Park, Albert Road
Waban Hill Road/Waban Hill North Rd
Madison Avenue, Rand Terrace
Turner Street/Turner Terrace, Kippy Drive, Lyman St

Water main upgrades are required to reduce the potential for water leakage, and to meet current ISO fire flow standards. Water quality will be enhanced as well. \$4,060,200 is estimated for design and construction of this project. We have already received an annual loan of \$1,360,200 from MWRA.

Please docket this request with the City Clerk's office for consideration by the Honorable Board of Aldermen.

cc: Louis M. Taverna, P.E., City Engineer
Theodore Jerdee, Director of Utilities
Robert Symanski, Budget Director

Shawna Sullivan

From: Louis M. Taverna
Sent: Thursday, March 24, 2016 2:31 PM
To: Shane Mark; James Mcgonagle; ruthannefuller@gmail.com; DEBORAH CROSSLEY
Cc: Theodore Jerdee; Shawna Sullivan
Subject: Water mains rehabilitation for FY 2017

All,

The current water main contractor, Biszko Contracting, who started work in 2015 and will finish this construction season, is working on water main rehabilitations related to fire flow deficiencies. This includes Crafts St, Walnut St and Waltham St, Cherry St, and Chestnut St. This completes the 3 year program to correct known fire flow deficiencies, as recommended by CDM Smith. However, as the city further develops, there may be additional areas where fire flows are deficient, based upon the new developments, and additional water main rehabilitations may be required.

The upcoming water main rehabilitations, for FY 2017, focuses on water quality issues, as well as the potential for water main leaks, based on the age, installation date, and type of water pipe, as recommended by Tata & Howard. Rehabilitating these water mains mitigates their leak potential. The program also includes the installation of two new 20-inch diameter water gates associated with the upcoming proposed shut down of the water reservoir for leakage testing.

Lou

Louis M. Taverna, P.E.
City Engineer
City of Newton DPW
1000 Commonwealth Ave
Newton, MA 02459
617-796-1025
Ltaverna@newtonma.gov