

City of Newton, Massachusetts Office of the Mayor RECEIVED

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April 24, 2023

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Dear Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$200,000 from Main Library – Full Time Salaries Acct # 0160110-511001 to Library Building Maintenance – Electricity Acct # 0160112-521000.

Throughout the course of Fiscal Year 2023, the Newton Free Library had several vacant positions which have generated a substantial amount of savings from attrition. These funds will supplement the FY23 and FY24 Library Electricity budget to cover overruns due to the failing HVAC system.

Of note, I have also submitted a docket item to appropriate \$750,000 to fund the replacement of the HVAC system.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor