

FEASIBILITY STUDY BUDGET

OPM	\$311,000	24.88%
Designer	\$650,000	52.00%
Environmental / Site Testing	\$225,000	18.00%
Other	\$64,000	5.12%
TOTAL	\$1,250,000	100.00%
Less Approved ARPA Funding	(\$100,000)	
TOTAL DOCKET REQUEST	\$1,150,000	