

City of Newton, Massachusetts Office of the Mayor

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Honorable City Council

February 2, 2023

Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the following amounts to cover the completion of Phase 1 of the City's Phosphorus Control Plan. The City of Newton is required to develop a Phase 1 Phosphorus Control Plan (PCP) by June 30, 2023, to comply with the Environmental Protection Agency (EPA) requirements under the Municipal Separate Storm Sewer System (MS4) Permit. The City has entered into an engineering agreement with Woodard & Curran to develop this phosphorus control plan. Further detail is provided in the attached letter from Jim McGonagle, Commissioner of Public Works.

Acct Description	From Acct #	To Acct #	<u>Amount</u>
Stormwater – Full-time Wages	62A40101-511002	62A40101-539300	\$160,000
Stormwater – Drainage System	62A40101-586004	62A40101-539300	\$120,000

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller

Mayor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER 1000 Commonwealth Avenue Newton Centre, MA 02459-1449 Ruthanne Fuller-Mayor

January 30, 2023

Maureen Lemieux, Chief Financial Officer

Jonathan Yeo, Chief Operating Officer

From: James McGonagle, Commissioner of Public Works

Shawna Sullivan, Deputy Commissioner of Public Works

Thomas Fitzgerald, Utilities Director

Subject: Request to Docket funding in the amount of \$280,000 to complete Phase 1 of the

City's Phosphorus Control Plan as required by the Environmental Protection

Agency

To:

I respectfully request that the Mayor docket a request with the City Council for an additional \$280,000 to complete the remainder of the tasks included in Phase 1 of the Phosphorus Control Plan. The Department of Public Works is currently working with a consultant as part of the initial contract on the Phase 1 Phosphorus Control Plan.

The City of Newton is required to develop a Phase 1 Phosphorus Control Plan (PCP) by June 30, 2023 to comply with the Environmental Protection Agency (EPA) requirements under the Municipal Separate Storm Sewer System (MS4) Permit. The City is currently entered into an engineering agreement with Woodard & Curran to develop our phosphorus control plan. As anticipated, to complete the plan and required associated tasks, the Department of Public Works is requesting an additional \$280,000 for Woodard & Curran.

The scope of work for the Phosphorus Control Plan is listed below:

- Legal analysis
- Funding analysis
- Phosphorus baseline load updates
- Planned non-structural controls
- Planning of structural controls in the City rights-of-ways
- Operation and maintenance program for structural control measures
- PCP implementation schedule
- PCP estimated implementation costs
- Final Phase 1 Phosphorus Control Plan
- EPA alternate schedule request initiation

Further information and details are available in the attached documents including the December 2022 by the consultant. Sincerely,

James McGonagle

Commissioner Public Works

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