

CITY OF NEWTON
IN BOARD OF ALDERMEN
FINANCE COMMITTEE AGENDA

MONDAY, OCTOBER 5, 2015

6:45 PM
Room 211

ITEMS SCHEDULED FOR DISCUSSION:

Reappointment by His Honor the Mayor

- #238-15 JEFFREY SILTON, 120 Cherry Street, West Newton reappointed as a Constable for the City of Newton for a term of office to expire October 24, 2018. [09/15/15 @ 3:37 PM]
- #239-15 HIS HONOR THE MAYOR requesting an amendment to the New Angier Elementary School Capital Project Appropriation Schedule included in Board Order #286-13(2) approved October 7, 2013 by transferring the amount of one hundred eighty-two thousand seven hundred forty-eight dollars (\$182,748) from the “Owners Contingency” line item to the “Furniture” line item and transferring the sum of fifty-two thousand eight hundred eighty-one dollars (\$52,881) from the “Owners Contingency” line item to the “Technology” line item. [09/15/15 @ 3:37 PM]

ITEMS NOT SCHEDULED FOR DISCUSSION:

- #204-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of thirty-three thousand six hundred dollars (\$33,600) from Budget Reserve to a Parks and Recreation Department Public Ground Maintenance Account to fund professional landscape architecture and engineering services for the replacement of the backstop at the Newton North High School baseball field. [08/31/15 3:08 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #225-15 HIS HONOR THE MAYOR requesting authorization to appropriate seven hundred twenty-five thousand dollars (\$725,000) from bonded indebtedness for the purpose of funding the Dedham Street Drainage Street Drainage Improvement Project. [09/01/15 @ 8:46 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #224-15 HIS HONOR THE MAYOR requesting authorization to appropriate two million dollars (\$2,000,000) from bonded indebtedness for the purpose of funding Newton’s share of the cost of the repairs to the Elliot Street Bridge, which the City co-owns with the Town of Needham. [09/01/15 @ 8:46 AM]

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting: jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.*

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #223-15 ALD. LAREDO requesting a discussion of the process of licensing the current and future use of city building, including: (a) how licensees may request the use of city buildings; (b) the process for determining which licensees will get the use of city buildings; (c) how the fees for the use of city buildings are set; and (d) how the current process compares to the process for permitting the use of school buildings. [08/13/15 @ 11:20 AM]
- #202-15 ALD. SANGIOLO requesting that City of Newton formally accept and/or take all necessary steps to accept Mass General Law chapter 149 section 148C, in order to qualify full-time, part-time, seasonal, and temporary employees coverage under the earned sick time regulation, 940 CMR 33, as approved by the voters of Massachusetts in the 2014 Election – Ballot question 4 – Earned Sick Time for Employees. [08/17/15 @4:09 PM]
- #190-15 ALD. SANGIOLO requesting a discussion with the Executive Department relative to creating a policy to require audio recordings of all meetings of boards and commissions and requiring them to be posted to the City’s website, as well as posting of all documentation that is reviewed by boards and commissions and/or by their designated City staff member.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #133-15 HIS HONOR THE MAYOR requesting authorization to enter into negotiations for the potential lease on city properties for purposes of third-party construction, ownership, and operation of on-site renewable solar energy generation from which the City will purchase electric output and/or net metering credits. [05/11/15 @ 5:00 PM]

REFERRED TO ZONING & PLANNING, LAND USE AND FINANCE COMMITTEES

- #104-15 ALD. JOHNSON, LAREDO, AND GENTILE requesting a report from the Planning Department with the following information: How many of the affordable units developed at Commonwealth Avenue, Pearl Street, and Eddy Street qualify to be included on the State’s Subsidized Housing Inventory List. If a property is not currently on the list, what can be done to make it eligible. [04/09/15 @ 12:00PM]

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

- #85-15 ALD. SANGIOLO requesting discussion with the Director of Transportation and the Transportation Coordinator to determine whether a fee could be imposed on all residents who own automobiles in the City. Such fee to be placed into a transportation fund to pay for roadway and sidewalk improvements. Residents would get a parking sticker in return for each automobile they have registered with the City that would enable them to bypass parking restrictions in the City except for Tow Zones and Fire Hydrants and any other emergency zones determined by the Police and Fire Departments.

- #84-15 ALD. GENTILE requesting a discussion with the Newton Community Development Foundation (NCDF) regarding their plans for repayment of the deferred rental payments and accrued interest on their ground lease with the City for the former Warren Junior High School site. [03/30/15 @ 2:57 PM]
- #25-15 ALD. GENTILE requesting a discussion regarding the establishment of an Investment Advisory Committee to be comprised of the Treasurer, Chief of Staff/Chief Financial Officer, Comptroller, Chairman of Finance and three residents of the City of Newton. [01/09/15 @ 1:57 PM]

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

- #465-14 ALD. SANGIOLO, GENTILE AND HARNEY requesting a discussion regarding reducing the fee charged to residents for permit parking programs. [11/17/14 @ 12:40 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #464-14 ALD. SANGIOLO requesting discussion with the Department of Veteran's Services and the Executive Department regarding updates on programming at the Newton Senior Center and budgeting for new initiatives. [11/24/14 @ 3:41 PM]
- #461-14 ALD. FULLER AND JOHNSON requesting a report from the Executive Department regarding the current open positions with a report listed by Department of the days open, current month/quarter forecasted to fill, and candidate pipeline/strategy for hiring. [11/17/14 @ 9:22 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #455-14 HIS HONOR THE MAYOR recommending amendment to Chapter 29, Section 80 **Sewer/Storwater use charge.** of the City of Newton Ordinances to create a storm water rate fee structure based upon square footage of impervious surface area.
PUBLIC FACILITIES HELD 7-0 on 04/08/15

REFERRED TO LAND USE AND FINANCE COMMITTEES

- #375-14(5) HIS HONOR THE MAYOR requesting that Sec. 17-3. **Fees for certain licenses and permits.** of the Revised Ordinances of the City of Newton, 2012, relative to Special Permit fees, be amended by striking in (15)a) "\$350.00" and in (15b) "\$750.00" and by substituting "\$500.00" and "\$1,000.00," respectively, and by deleting (15c) in its entirety and re-lettering d) to c) and e) to d), effective July 1, 2015. [04/15/15 @ 4:57 PM]
- #375-14(6) HIS HONOR THE MAYOR requesting that Sec. 17-6 **Fees for building, electrical, gas and plumbing permits.** of the Revised Ordinances of the City of Newton, 2012 be amended by deleting the section and inserting the following in to take effect July 1, 2015:
CERTIFICATION OF USE AND OCCUPANCY FEE SCHEDULE

2. Condominium Certificate of Inspection (not required for new construction) \$100.00

FEE AMENDMENT HELD PENDING ACTION ON DOCKET ITEMS #102-11 AND #95-11

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

- #315-14 ALD. HESS-MAHAN, ALBRIGHT, CROSSLEY AND DANBERG proposing an amendment to Chapter 2 of the City of Newton Ordinances setting forth requirements for procurement of materials and services by non-governmental recipients of federal, state or local funds administered by the City, such as CDBG and CPA funds. In order to encourage non-profit and other private organizations to participate in affordable housing, cultural and other public-private collaborations, such procurement requirements should accommodate the needs of non-governmental recipients for flexibility given the multiple public and private sources of funds necessary for any project by not placing undue or unreasonable burdens on them. [08/04/14 @ 5:08PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #216-14 ALD. HESS-MAHAN, ALBRIGHT, BAKER, CROSSLEY, NORTON AND SANGIOLO proposing the following amendments to Chapter 12 Health and Human Services of the Revised Ordinances to:
- require owners of dwellings requiring a Certificate of Habitability under Section 12-1 and real estate agents/brokers who receive compensation in connection with the particular real estate transaction to notify the Commissioner of Health and Human Services whenever an apartment, tenement, or room in a lodging house is vacated by the occupant or when an area in an existing building is converted to a condominium prior to being reoccupied by a new tenant, lodger or occupant;
 - require educational institutions to disclose addresses of undergraduates living off-campus in Newton;
 - require a fee for certification; and
 - impose a fine for violation of these provisions. [05/14/14 @ 11:51 AM]
- #104-14 ALD. JOHNSON requesting that the Executive Department conducts a complete review and analysis of the policies governing data privacy and the security of resident/business information on the Treasurer's website to be followed with an action plan to protect our residents' data to be completed by the end of Fiscal Year 2014. [02/26/14 @ 9:07 AM]

REFERRED TO LAND USE AND FINANCE COMMITTEES

- #49-14 LAND USE COMMITTEE requesting discussion with the Chief Financial Officer and the Chief Information Officer regarding the critical need to implement technology which enables the development, management and use of shared, searchable, mobile-accessed (both read and write) database which contains parcel-based information that can be accessed by all city departments (including Planning, Inspectional Services (ISD), Assessing, Engineering, Fire, Police,

Health), the Board of Aldermen and the community. This technology must support the work of ISD and other departments in both the office and the field to more effectively and efficiently monitor and enforce compliance with approved special permits and other related Board Orders. [02/10/14 @ 6:47 PM]

- #34-14 ALD. FULLER requesting a discussion with the Executive Office regarding the current status and challenges related to the City of Newton pension and retiree healthcare (OPEB) systems. [01/11/14 @ 5:22 PM]

REFERRED TO FINANCE AND PROGRAMS & SERVICES COMMITTEE

- #402-13 ALD. FULLER, GENTILE, RICE and LINSKY requesting a Home Rule Petition to amend Article 9 of the Charter to clarify that Neighborhood Area Councils shall maintain and control their own financial accounts and records, independent of City finances; and to further clarify that such independent financial accounts and records shall remain subject to City audit. [10/28/13 @ 10:18 AM]

REFERRED TO ZAP, PROG & SERV AND FINANCE COMMITTEES

- #397-13(3) ALD. SANGIOLO AND DANBERG requesting creation of an ordinance to protect trees deemed ~~historie~~ significant by the ~~Historical Commission and the~~ City's Tree Warden with the advice and counsel of the Urban Tree Commission. [05-05-14 @ 4:32 PM]

ZAP VOTED NO ACTION NECESSARY 7-0 on 02/19/15

PROG & SERV VOTED NO ACTION NECESSARY 3-0-1 (Kalis abstaining; Blazar and Baker not voting) on 09/09/15

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #41-13 ALD. CROSSLEY, FULLER AND SALVUCCI requesting a discussion with the administration to review how the city inventories, plans for, budgets and accounts for needed smaller capital expenditures (currently set at under \$75,000), which are excluded from the Capital Improvement Plan (CIP); how to make these non-CIP capital maintenance items visible, and how to integrate them with the overall planning, CIP, and budgeting processes. [01/14/13 @ 5:02 PM]

REFERRED TO ZONING & PLANNING, LAND USE & FINANCE COMMITTEES

- #273-12 ALD. CROSSLEY & HESS-MAHAN requesting a restructuring and increase in fees for permits charged by the Inspectional Services Department and fees charged by the Planning Department and City Clerk to assure that fees are both sufficient to fund related services provided and simple to administer.

- #254-12 (3) PROGRAMS & SERVICES COMMITTEE proposing an ordinance to require a fee, charged to consumers, for the use of paper bags at certain retail establishments in the City of Newton. [01/10/14 @ 3:36 pm]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #185-12 ALD. BAKER, BLAZAR, SANGIOLO, LINSKY, ALBRIGHT & DANBERG requesting that the Board of Aldermen adopt a RESOLUTION to His Honor the Mayor asking that, when the Mayor seeks future Board approval for bonding the

cost of additional capital facilities or equipment for the schools, he include in that funding request, as well as in the city-wide Capital Improvement Plan, the estimated costs needed for funding the capital technology needs of the Newton Schools, including the appropriate portions of the estimated project costs of the School Committee's three-year district-wide technology plan not anticipated to be funded by the Information Technology Department budget; the anticipated technology grants from Boston College for the elementary schools; and/or estimated revenue from the E-rate Technology Reimbursement Program.

PROGRAMS & SERVICES APPROVED 6-0 on 07/11/12

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #102-11 ALD. HESS-MAHAN, JOHNSON, COMMISSIONER LOJEK, AND CANDACE HAVENS requesting an amendment to Chapter 17 to establish a fee for filing a notice of condo conversion. [03-29-11 @ 4:55PM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #95-11 ALD. HESS-MAHAN proposing an ordinance requiring that a notice of conversion to condominium ownership be filed with the Inspectional Services Department and that the property be inspected to determine compliance with all applicable provisions of the state and local codes, ordinances and the rules and regulations of all appropriate regulatory agencies. [03-24-11 @ 9:30AM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO LAND USE & FINANCE COMMITTEES

- #276-10 ALD. FULLER, CROSSLEY, DANBERG, LINSKY requesting a review of guidelines for mitigation fund provisions to maximize the use of such funds on behalf of the city together with mechanisms by which the city can better track such funds to ensure they are used in a timely fashion.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #257-12 RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.
- #248-12 RECODIFICATION COMMITTEE recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.
- #247-12 RECODIFICATION COMMITTEE recommending that Chapter 18 MEMORIAL FUNDS AND TRUSTS be reviewed relative to the consequences and practices of

special legislation passed by the General Court in 2007, Chapter 75 of the Acts of 2007, in which the City sought and was granted an exemption from G.L. Chapter 44 §54, which intent was to allow the City greater flexibility in terms of investments.

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

#310-10(2) ALD. DANBERG, BLAZAR, KALIS, SCHWARTZ, ALBRIGHT, HESS-
(#409-12) MAHAN, RICE, COTE, LEARY, AND NORTON requesting amendments to Sec. 26-8D of the City of Newton Ordinances to modify and make permanent the trial program for removal of snow and ice from sidewalks and to provide for enforcements and fines for violations. [09/10/14 @ 2:12 PM]

Respectfully submitted,

Leonard J. Gentile, Chairman



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

September 14, 2015

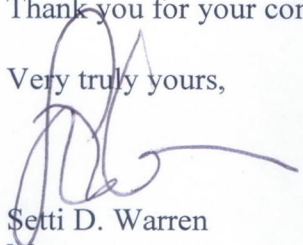
Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I am pleased to reappoint Jeffrey Silton of 120 Cherry Street, Newton as a Constable for the City of Newton. His term of office shall expire October 24th, 2018 and his appointment is subject to your confirmation.

Thank you for your consideration of this matter.

Very truly yours,


Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2015 SEP 15 PM 3:37
David A. Olson, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

CONTINUATION CERTIFICATE
SURETY BOND

TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA
HARTFORD, CONNECTICUT

In Consideration of \$50.00 Dollars renewal premium
the term of Bond No. 00105746460 in the amount of \$7,500 issued
on behalf of JEFFREY D. SILTON
located at 120 CHERRY STREET
NEWTON, MA 02465-1239
in favor of CITY OF NEWTON, STATE OF MASSACHUSETTS
in connection with CONSTABLE BOND
is hereby extended for a period beginning JUNE 2, 2015 to JUNE 2, 2018
subject to all covenants and conditions of said bond.

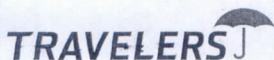
This certificate is designed to extend only the life of the bond. It does not increase the amount which may be payable thereunder. The aggregate liability of the Company under the said bond together with this certificate shall be exactly the same as, and no greater than it would have been, if the said bond had originally been written to expire on the date to which it is now being extended.

*Signed, sealed and dated
JANUARY 26, 2015

TRAVELERS CASUALTY AND SURETY COMPANY OF AMERICA

By: Elizabeth C. Dukes

ELIZABETH C. DUKES, Attorney-in-Fact



POWER OF ATTORNEY

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company

Attorney-In Fact No. 228053

Certificate No. 006078299

KNOW ALL MEN BY THESE PRESENTS: That Farmington Casualty Company, St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company are corporations duly organized under the laws of the State of Connecticut, that Fidelity and Guaranty Insurance Company is a corporation duly organized under the laws of the State of Iowa, and that Fidelity and Guaranty Insurance Underwriters, Inc., is a corporation duly organized under the laws of the State of Wisconsin (herein collectively called the "Companies"), and that the Companies do hereby make, constitute and appoint

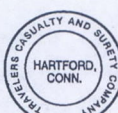
Candice T. Gros, Catherine C. Kehoe, Clark P. Fitz-Hugh, Darlene A. Bornt, Elizabeth C. Dukes, Conway C. Marshall, Linda C. Sheffield, R. Tucker Fitz-Hugh, Marley M. Morris, Kristine Donovan, Elizabeth K. Wright, Sara S. DeJarnette, Stephen Beahm, Emily G. Lapeyre, David C. Joseph, and Jessica Palmeri

of the City of New Orleans, State of Louisiana, their true and lawful Attorney(s)-in-Fact, each in their separate capacity if more than one is named above, to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed and their corporate seals to be hereto affixed, this 29th day of October, 2014.

Farmington Casualty Company
Fidelity and Guaranty Insurance Company
Fidelity and Guaranty Insurance Underwriters, Inc.
St. Paul Fire and Marine Insurance Company
St. Paul Guardian Insurance Company

St. Paul Mercury Insurance Company
Travelers Casualty and Surety Company
Travelers Casualty and Surety Company of America
United States Fidelity and Guaranty Company



State of Connecticut
City of Hartford ss.

By: [Signature]
Robert L. Raney, Senior Vice President

On this the 29th day of October, 2014, before me personally appeared Robert L. Raney, who acknowledged himself to be the Senior Vice President of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

In Witness Whereof, I hereunto set my hand and official seal. My Commission expires the 30th day of June, 2016.



[Signature]
Marie C. Tetreault, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

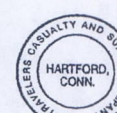
FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, Kevin E. Hughes, the undersigned, Assistant Secretary, of Farmington Casualty Company, Fidelity and Guaranty Insurance Company, Fidelity and Guaranty Insurance Underwriters, Inc., St. Paul Fire and Marine Insurance Company, St. Paul Guardian Insurance Company, St. Paul Mercury Insurance Company, Travelers Casualty and Surety Company, Travelers Casualty and Surety Company of America, and United States Fidelity and Guaranty Company do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 21st day of January, 2015.

Kevin E. Hughes
Kevin E. Hughes, Assistant Secretary



To verify the authenticity of this Power of Attorney, call 1-800-421-3880 or contact us at www.travelersbond.com. Please refer to the Attorney-In-Fact number, the above-named individuals and the details of the bond to which the power is attached.

INTERNATIONAL SURETIES, LTD.
701 POYDRAS ST, STE. 420
NEW ORLEANS, LOUISIANA 70139
TELEPHONE: 504-581-6404
FAX: 504-581-1876

January 26, 2015

JEFFREY D. SILTON
120 CHERRY STREET
NEWTON, MA 02465-1239

RE: CONTINUATION CERTIFICATE
Bond #: 00105746460

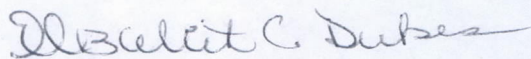
Dear Sir:

Enclosed you will find the continuation certificate for your
Massachusetts Constable Bond.

If you have any questions, or if I can be of any further
assistance, please do not hesitate to contact me at 1-800-749-6404.

Sincerely,

INTERNATIONAL SURETIES, LTD.


ELIZABETH C. DUKES

IMPORTANT DISCLOSURE NOTICE OF TERRORISM INSURANCE COVERAGE

On November 26, 2002, President Bush signed into law the Terrorism Risk Insurance Act of 2002 (the "Act"). The Act establishes a short-term program under which the Federal Government will share in the payment of covered losses caused by certain acts of international terrorism. We are providing you with this notice to inform you of the key features of the Act, and to let you know what effect, if any, the Act will have on your premium. Under the Act, insurers are required to provide coverage for certain losses caused by international acts of terrorism as defined in the Act. The Act further provides that the Federal Government will pay a share of such losses. Specifically, the Federal Government will pay 90% of the amount of covered losses caused by certain acts of terrorism which is in excess of Travelers' statutorily established deductible for that year. The Act also caps the amount of terrorism-related losses for which the Federal Government or an insurer can be responsible at \$100,000,000.00, provided that the insurer has met its deductible. Please note that passage of the Act does not result in any change in coverage under the attached policy or bond (or the policy or bond being quoted). Please also note that no separate additional premium charge has been made for the terrorism coverage required by the Act. The premium charge that is allocable to such coverage is inseparable from and imbedded in your overall premium, and is no more than one percent of your premium.



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

RECEIVED
Newton City Clerk
015 SEP 15 PM 3:37
DAVID A. OLSON, CMC
Newton, MA 02459

September 14, 2015

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

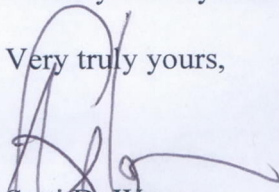
Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of \$182,748 from Owners Contingency to Furniture and \$52,881 from Owners Contingency to Technology as follows in order to make adjustments to the Angier School budget that was based upon financial projections from 2004.

From	\$182,748	Acct # 32C1A15-58SBA9B	Owners Contingency
To	\$182,748	Acct # 32C1A15-58SBA80	Furniture
From	\$52,881	Acct # 32C1A15-58SBA9B	Owners Contingency
To	\$52,881	Acct # 32C1A15-58SBA81	Technology

Thank you for your consideration of this matter.

Very truly yours,


Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

JOSLIN, LESSER + ASSOCIATES, INC.

MEMORANDUM -- ANGIER ELEMENTARY SCHOOL

To: The City of Newton Board of Aldermen Finance Committee

Cc: Alex Valcarce (NPB), Josh Morse (NPB), Maureen Lemieux (Mayor's Office),
Sandy Guryan; Mike Cronin (NPS), Jeff Luxenberg; Rob Juusola (JLA)

From: Joslin, Lesser + Associates, Inc.

Date: September 28, 2015

Re: Angier School – BOA Transfer Request
FF&E (Furniture, Fixtures and Equipment) and Technology Budgets

The MSBA has an established total budget of \$1,116,000 for Furniture, Fixtures & Equipment (FF&E) which includes \$558,000 for Furnishings \$558,000 for Computer Equipment. This budget was based on a total of \$2,400/student back in 2004. Since that time, student needs have evolved and the cost of FF&E has increased. Therefore, the MSBA allows more money to be spent in these budget categories although the added cost needs to be funded 100% locally. At the May 27, 2014 joint update meeting with the Board of Aldermen and School Committee at the Ed Center, where the 60% Construction Documents were presented, it was mentioned that budgets for FF&E were being established and would exceed the MSBA allocations and once bids were received a transfer from Owner's Contingency would be required.

Budgets for FF&E were established early on in the project based on the evaluation of Angier programming needs and comparative MSBA projects in other communities. The total budget established for FF&E for the Angier project was \$1,396,897 which included \$763,724 for Furnishings and \$633,173 for Computer Equipment. This is a total of \$3,004/student. In development of this budget we evaluated thirteen other school projects that have opened in the last 3 years. Those projects ranged from \$2,381/student to \$3,590/student. Adjusting for inflation and the size of schools, the \$3,004/student for Angier was in line with similar projects. Bids for both Furnishings and Computer Equipment have come in at a total of \$2,907/student which is 3.2% under the budget that had been established.

Since the costs exceed the MSBA allowances established with the PFA, **a transfer of \$235,629 from Owner's Contingency to FF&E** (\$182,748 to Furniture \$52,881 to Computer Equipment) needs to be approved by the Board of Aldermen. The MSBA treats FF&E as a soft cost, therefore, additional costs for FF&E would need to come from Owner's Contingency. Attached to this Memorandum is a revised Board Order showing the requested transfer of funds.

Please note that the Project team will confirm all final Equipment items with Newton Public Schools prior to the preparation of Equipment Purchase Orders.

CITY OF NEWTON, MASSACHUSETTS
 ANGER ELEMENTARY SCHOOL REPLACEMENT CAPITAL PROJECT FUND
 PROJECT BUDGET TO ACTUAL REPORT
 September 28, 2015

#239-15

	Original Budget BO# 40-12	Revisions	#286-13(2)	#371-14	Amended Budget	#239-15 (transfer of funds)	Amended Budget	Actual Revenue/Expended	Encumbered	Unobligated Balance
TRANSFER - GENERAL FUND	\$ 750,000.00	\$ -	\$ -	\$ 98,964.43	\$ 848,964.43	-	\$ 848,964.43	\$ -	\$ -	\$ -
STATE MSBA GRANT REIMBURSEMENTS	-	4,160,478.00	-	-	4,160,478.00	-	4,160,478.00	-	-	-
BOND PROCEEDS (1)	-	(4,160,478.00)	36,750,000.00	(98,964.43)	32,490,557.57	-	20,000,000.00	-	-	12,490,557.57
Total Financing Budget	750,000.00	-	36,750,000.00	-	37,500,000.00	-	25,009,442.43	-	-	12,490,557.57
FEASIBILITY STUDY	\$ 750,000.00	\$ -	(32,841.00)	\$ -	717,659.00	-	694,593.21	\$ 23,060.23	\$ -	\$ 5.56
PROJECT ADMINISTRATION	-	-	970,000.00	-	970,000.00	-	673,646.53	248,500.00	-	47,853.47
ARCHITECTURE & ENGINEERING	-	-	2,491,100.00	-	2,491,100.00	-	2,161,569.93	326,778.07	-	2,752.00
PRE-CONSTRUCTION SERVICES	-	-	123,600.00	-	123,600.00	-	123,600.00	-	-	-
CONSTRUCTION	-	12,733.00	26,231,698.00	-	26,244,431.00	-	13,617,194.30	12,154,317.70	-	472,919.00
SITE IMPROVEMENTS	-	-	836,069.00	-	836,069.00	-	505,861.00	303,842.00	-	26,366.00
OFF-SITE IMPROVEMENTS	-	-	3,112,190.00	-	3,112,190.00	-	1,160,115.05	1,473,906.49	-	478,168.46
FURNITURE/FIXTURES/EQUIPMENT	-	-	1,116,000.00	-	1,116,000.00	235,629.00	1,351,629.00	101,809.47	951,755.03	298,064.50
OTHER PROJECT COSTS	-	24,000.00	230,000.00	-	254,000.00	-	103,618.24	55,541.84	-	94,839.92
CONSTRUCTION CONTINGENCY (2)	-	(36,733.00)	1,311,474.00	-	1,274,741.00	-	127,741.00	-	-	1,274,741.00
OWNER'S CONTINGENCY (3)	-	-	360,210.00	-	360,210.00	(235,629.00)	124,581.00	-	-	124,581.00
Total Expenditure Budget	\$ 750,000.00	\$ -	\$ 36,750,000.00	\$ -	\$ 37,500,000.00	\$ -	\$ 19,142,007.73	\$ 15,537,701.36	\$ 2,820,290.91	\$ -

- (1) Amount to be funded thru issuance of long term debt will be reduced by MSBA grant reimbursements and any premium earned on bond sales.
- (2) \$351,159 January 2015 premium will be appropriated to reduce required debt issuance in first quarter of FY 2016.
- (3) Transfers from the construction contingency may be made with the prior approval of the Mayor.

(3) Transfers from the owners contingency may be made upon the recommendation of the Mayor and approval of the Board of Aldermen

City of Newton



Setti D. Warren
Mayor

PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

September 14, 2015

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Angier School FF&E/ Technology

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$182,748.00 transferred from Owners Contingency to Furniture and \$52,881.00 transferred from Owners Contingency to Technology. The MSBA has an established total budget of \$558,000 for Furniture, Fixtures & Equipment (FF&E) as well as \$558,000 for Technology. This budget was based on \$1200/student back in 2004. Since that time, student needs have evolved and the cost of FF&E and Equipment has increased. Therefore, the MSBA allows more money to be spent in these budget categories although the added cost needs to be funded 100% locally. Budgets were established early on in the project based on the evaluation of programming needs. The FF&E budget that was established was \$763,724 and the Technology budget that was established was \$633,173. Bids for both FF&E and Technology have come in under budget. However, since they exceed the MSBA allowances established with the PFA, a transfer from Project Contingency to the respective budget. A breakdown of the costs are included.

\$182,748.00 from Owners Contingency (32C1A15-58SBA9B) to FF&E (32C1A15-58SBA80)

\$52,881.00 from Owners Contingency (32C1A15-58SBA9B) to Technology (32C1A15-58SBA81)

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer

CITY OF NEWTON, MASSACHUSETTS
 NEW ANGLIER ELEMENTARY SCHOOL CAPITAL PROJECT FUND
 PROJECT BUDGET - LEGAL LEVEL OF CONTROL

	Original Budget BO# 40-12	Revisions	Pending #286-13(2)	Amended Budget
TRANSFER - GENERAL FUND	\$ 750,000.00	-	\$ -	\$ 750,000.00
BOND SALE PROCEEDS {1}	-	-	36,750,000.00	36,750,000.00
Total Financing Budget	750,000.00	-	36,750,000.00	37,500,000.00
FEASIBILITY STUDY	750,000.00	-	(32,341.00)	717,659.00
PROJECT ADMINISTRATION	-	-	970,000.00	970,000.00
ARCHITECTURE & ENGINEERING	-	-	2,491,100.00	2,491,100.00
PRE-CONSTRUCTION SERVICES	-	-	123,600.00	123,600.00
CONSTRUCTION	-	-	26,231,698.00	26,231,698.00
SITE IMPROVEMENTS	-	-	836,069.00	836,069.00
OFF-SITE IMPROVEMENTS	-	-	3,112,190.00	3,112,190.00
FURNITURE/FIXTURES/EQUIPMENT	-	-	1,116,000.00	1,116,000.00
OTHER PROJECT COSTS	-	-	230,000.00	230,000.00
CONSTRUCTION CONTINGENCY {2}	-	-	1,311,474.00	1,311,474.00
OWNER'S CONTINGENCY {3}	-	-	360,210.00	360,210.00
Total Expenditure Budget	750,000.00	-	36,750,000.00	37,500,000.00

{1} To be reduced by MSBA grant reimbursements.

{2} Transfers from the construction contingency may be made with the prior approval of the Mayor.

{3} Transfers from the owners contingency may be made upon the recommendation of the Mayor and approval of the Board of Aldermen



Tavares Design Associates, Inc.

September 8, 2015

Equipment Consultants • Facilities Planners

Ms. J. Melissa B. Gagnon
Joslin, Lesser & Associates, Inc.
44 Pleasant Street
Watertown, MA 02472

RECEIVED
Newton City Clerk
2015 SEP 28 PM 4:02
David A. Olson, CMC
Newton, MA 02459

Project: Angier Elementary School
Newton, Massachusetts
Award/Preliminary Award Sheets
Furniture & Equipment Bids of July 15, 2015

Dear Ms. Gagnon:

Enclosed are the Award/Preliminary Award Sheets for the furniture and equipment bids received on July 15, 2015.

The Sections 101 through 105 awards have been approved and forwarded onto the City so purchase orders can be created. Sections 201 through 210 have not been finalized and the breakdown is below, based on Tavares Design Associates' recommendations and a few comments back from the Owner.

The summary of the enclosed is as follows:

Category	Budget	Awards w/Allow.	Allowance/Unspecified	Allowance
Section 101 Miscellaneous Furniture & Equipment	\$309,338.72	\$292,120.61	-0-	\$13,335.00
Section 102 Office Furniture & Equipment	\$179,095.22	\$162,992.85	-0-	
Section 103 Library Furniture & Equipment	\$70,071.28	\$70,274.21	-0-	
Section 104 Metal Storage Shelving	\$13,650.00	\$10,510.18	-0-	
Section 105 Cafeteria Furniture	\$22,627.07	\$21,540.00	-0-	
Total – Furniture Awards	\$594,782.29	\$557,437.85	-0-	\$13,335.00
Section 201 Gymnasium/Fitness Equipment	\$26,309.00	\$25,839.63	\$4,000.00	
Section 203 Custodial/Maintenance & Grounds	\$60,539.00	\$53,830.30	-0-	
Section 204 Health Equipment	\$3,462.00	\$6,349.00	-0-	\$20.00
Section 205 Miscellaneous Teaching Aids	\$23,340.00	\$13,926.17	\$12,000.00	
Section 206 Music Equipment	\$17,022.00	\$15,047.80	-0-	
Section 207 Art Equipment	\$9,052.00	\$8,738.22	-0-	
Section 208 Science Equipment	\$5,000.00	-0-	\$5,000.00	
Section 209 Kitchen Smallwares	\$9,218.00	\$10,223.89	-0-	
Section 210 Library Books	\$15,000.00	-0-	\$15,000.00	
Total – Preliminary Equipment Awards	\$168,942.00	\$133,955.01	\$36,000.00	\$20.00
Total – Furniture Awards	\$594,782.29	\$557,437.85	-0-	\$13,335.00
Total – Preliminary Equipment Awards	\$168,942.00	\$133,955.01	\$36,000.00	\$20.00
Grand Total	\$763,724.29	\$691,392.86	\$36,000.00	\$13,355.00

If you have any questions regarding the enclosed, please do not hesitate to contact this office. Thank you.

Sincerely,

TAVARES DESIGN ASSOCIATES, INC.

Robert T. Fogarty

Enclosures

cc: Leno Filippi, Craig DiCarlo, Tom Mueller, DiNisco Design
Jeff Luxenberg, Jillian Christensen, Joslin Lesser
Michael Cronin, City of Newton

Breakdown of Transfer Request

Section	Bid Amount	Estimated Cost for Items Pending Bids	Estimated Cost for Items Not Specified	Total
101		\$ 13,335		\$ 13,335
				\$ -
201	\$ 25,840		\$ 4,000	\$ 29,840
203	\$ 53,830			\$ 53,830
204	\$ 6,349	\$ 20		\$ 6,369
205	\$ 13,926		\$ 12,000	\$ 25,926
206	\$ 15,048			\$ 15,048
207	\$ 8,738			\$ 8,738
208			\$ 5,000	\$ 5,000
209	\$ 10,224			\$ 10,224
210			\$ 15,000	\$ 15,000
TOTAL:	\$ 133,955	\$ 13,355	\$ 36,000	\$ 183,310

Total: \$ 183,310
 FF&E Budget Balance: \$ 562
FF&E Transfer Requested: \$ 182,748

SECTION 101 - MISCELLANEOUS FURNITURE & EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
ITEMIZED AWARDS							
CS-30	No Bids Received	DeFibtech DDU-2300	Defibrillator	3	ALLOWANCE	\$4,800.00	\$4,800.00
CS-31	No Bids Received	Garaventa Evacu-Trac CD7	Evacuation Chair	2	ALLOWANCE	\$7,000.00	\$7,000.00
CS-32	No Bids Received	BSN Power Max Components	Climbing Rope System	1	ALLOWANCE	\$1,000.00	\$1,000.00
CS-66	No Bids Received	Claridge 658A	Movable Partition, 4'x5'	1	ALLOWANCE	\$350.00	\$350.00
CS-67	No Bids Received	Sentry Safe SFW123DSB	Safe	1	ALLOWANCE	\$185.00	\$185.00
Total - Section 101						\$13,335.00	\$13,335.00

SECTION 201 - GYMNASIUM/FITNESS EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
GF-01	School Furnishings	US Games 1188097	Traverse Wall/Mats/Safety	1	\$9,797.00	\$9,797.00	\$10,500.00
GF-02	W.B. Mason Co.	Gopher 38-432	Clipboard	3	\$5.90	\$17.70	\$15.00
GF-03	School Furnishings	Fat Track	Digital Skin Caliper	1	\$39.81	\$39.81	\$73.00
GF-04	W.B. Mason Co.	Gopher 25-600	Megaphone	1	\$66.00	\$66.00	\$48.00
GF-05	BSN Sports	As Specified	Official Referee Whistle (Dozen)	1	\$58.48	\$58.48	\$3.00
GF-06	W.B. Mason Co.	Gopher 66-516	Lanyard Set	6	\$4.30	\$25.80	\$18.00
GF-07	S&S Worldwide	S&S W3509	Electric Inflator	2	\$58.81	\$117.62	\$90.00
GF-08	W.B. Mason Co.	Gopher 89-850	Large Mesh Bag Set	2	\$61.40	\$122.80	\$38.00
GF-09	W.B. Mason Co.	Gopher 85-098	Full-Size Ball Cart	2	\$187.00	\$374.00	\$340.00
GF-10	W.B. Mason Co.	Gopher 85-516	Portable Game Standards-10' (Pr.)	2	\$782.00	\$1,564.00	\$950.00
GF-11	W.B. Mason Co.	Gopher 53-412	Badminton Racket	20	\$11.50	\$230.00	\$100.00
GF-12	W.B. Mason Co.	Gopher 52-233	Mini Badminton Racket	20	\$11.00	\$220.00	\$160.00
GF-13	W.B. Mason Co.	Gopher 46-358	Softball Base Set (3 Bases)	1	\$53.40	\$53.40	\$12.00
GF-14	W.B. Mason Co.	Gopher 46-175	Softball Home Plate	1	\$21.75	\$21.75	\$15.00
GF-15	W.B. Mason Co.	Gopher 46-361	Standard Rubber Base Set (4)	1	\$15.20	\$15.20	\$5.00
GF-16	S&S Worldwide	Cosom W7986	Scooter Set	4	\$138.17	\$552.68	\$440.00
GF-17	S&S Worldwide	S&S W6074	Scooter Stacker	2	\$17.00	\$34.00	\$76.00
GF-18	School Furnishings	US Games 1065338	Floor Hockey Goal w/Net	2	\$69.00	\$138.00	\$670.00
GF-19	W.B. Mason Co.	Gopher 11-077	Foor Hockey Stick Set	1	\$194.00	\$194.00	\$115.00
GF-20	W.B. Mason Co.	Gopher 10-368	Floor Hockey Pucks	12	\$3.95	\$47.40	\$48.00
GF-21	W.B. Mason Co.	Gopher 67-077	Fitness Dual Sit & Reach	1	\$246.00	\$246.00	\$370.00
GF-22	BSN Sports	US Games 1255898	Parachute	1	\$244.97	\$244.97	\$240.00
GF-23	W.B. Mason Co.	Gopher 11-660	Jump Rope Set	6	\$11.50	\$69.00	\$90.00
GF-24	W.B. Mason Co.	Gopher 29-282	Waist Band (Red)	24	\$2.85	\$68.40	\$192.00
GF-25	BSN Sports	US Games 1273595	Waist Band (Blue)	24	\$2.03	\$48.72	\$192.00
GF-26	W.B. Mason Co.	Gopher 91-863	Stopwatch Set	1	\$115.85	\$115.85	\$36.00
GF-27	W.B. Mason Co.	Gopher 11-719	Portable Scoreboard	2	\$36.00	\$72.00	\$54.00
GF-28	W.B. Mason Co.	Gopher 82-876	Flag Set-Yellow	1	\$58.30	\$58.30	\$14.00
GF-29	W.B. Mason Co.	Gopher 82-877	Flag Set-Red	1	\$58.30	\$58.30	\$14.00
GF-30	W.B. Mason Co.	Gopher 01-324	Tam Dodgebowl	1	\$322.00	\$322.00	\$218.00
GF-31	S&S Worldwide	S&S W5513002	Tug of War Rope	2	\$40.57	\$81.14	\$62.00
GF-32	W.B. Mason Co.	Gopher 58-174	Rainbow Scoop Set	2	\$43.00	\$86.00	\$42.00
GF-33	W.B. Mason Co.	Gopher 85-959	Half Cone Set (36 Cones/Cart)	1	\$28.85	\$28.85	\$17.00
GF-34	W.B. Mason Co.	Gopher 85-887	Cone Set-12"	6	\$32.40	\$194.40	\$150.00
GF-35	W.B. Mason Co.	Gopher 43-225	Beanbag Set	2	\$36.00	\$72.00	\$20.00
GF-36	BSN Sports	US Games 1274646	Hoola Hoop Set	2	\$28.46	\$56.92	\$72.00
GF-37	BSN Sports	US Games 1353	Ball Inflation Needles (Dozen)	4	\$3.18	\$12.72	\$8.00
GF-38	BSN Sports	US Games 1201550	Frisbee Set	3	\$6.78	\$20.34	\$12.00
GF-39	School Furnishings	Amer. Athletic 406-032	Low Balance Beam	2	\$976.50	\$1,953.00	\$1,350.00
GF-40	BSN Sports	US Games 1041583	Folding Mat-V4, 6'	18	\$358.36	\$6,450.48	\$4,680.00
GF-41	School Furnishings	Amer. Athletic 405-027	Ballet Bar, 14'	2	\$945.30	\$1,890.60	\$760.00
Total - Section 201						\$25,839.63	\$22,309.00

SECTION 203 - CUSTODIAL/MAINTENANCE & GROUNDS EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
CG-01	Hillyard/Rovic	Magliner HMK419E11-N	Hand Truck	2	\$248.00	\$496.00	\$504.00
CG-02	Hillyard/Rovic	Magliner PTK2448TI-Q	Platform Truck	1	\$502.00	\$502.00	\$656.00
CG-03	W.W. Grainger Inc.	Westward; 4VCP9	Tools Kit (Dock Del.)	1	\$590.75	\$590.75	\$668.00
CG-04	Hillyard/Rovic	Lynn Ladder FX206	Step Ladder, 6'	1	\$101.00	\$101.00	\$110.00
CG-06	W.B. Mason Co.	Werner 6210; 3W183	Step Ladder, 10'	1	\$206.74	\$206.74	\$299.00
CG-07	Hillyard/Rovic	Lynn Ladder FGE24-2	Extension Ladder, 24'	1	\$336.00	\$336.00	\$340.00
CG-08	W.B. Mason Co.	Impact IMP2602	Dust Pan w/Long Handle	3	\$10.67	\$32.01	\$81.00
CG-09	Hillyard/Rovic	Carlisle CSM3690404	Bucket/Wringer	6	\$57.07	\$342.42	\$840.00
CG-10	Hillyard/Rovic	Rubbermaid 611277YW	Floor Sign "Caution"	6	\$10.38	\$62.28	\$120.00
CG-11	Hillyard/Rovic	Rubbermaid 6173-88BK	Janitor Cart	3	\$146.88	\$440.64	\$837.00
CG-12	Casey EMI	Pacific 28S; Pf875423	Autoscrubber, 32"	1	\$8,499.00	\$8,499.00	\$11,220.00
CG-12A	Hillyard/Rovic	Tennant T300	Walk-Behind Floor Scrubber, 20"	1	\$7,576.11	\$7,576.11	\$8,000.00
CG-13	Hillyard/Rovic	Tennant 608352	Carpet Extractor	1	\$6,511.95	\$6,511.95	\$7,876.00
CG-14	Casey EMI	ProTeam 106573; 101336	Backpack Vacuum w/Tool Kit	2	\$309.00	\$618.00	\$1,078.00
CG-15	Casey EMI	Viper Shovelnose VISN18WD	Wet/Dry Vacuum, 15 Gal.	1	\$475.00	\$475.00	\$616.00
CG-16	Casey EMI	Viper Racer	Air Mover	1	\$189.00	\$189.00	\$298.00
CG-17	Hillyard/Rovic	Rubbermaid 264300RED	Round Container, 44 Gallon	8	\$47.50	\$380.00	\$576.00
CG-18	W.B. Mason Co.	RCP264000BK	Round Dolly, 5-Wheel	8	\$45.00	\$360.00	\$688.00
CG-19	W.W. Grainger Inc.	Eagle; 3NKR5	Safety Can, 5 Gallon (Dock Del.)	2	\$29.37	\$58.74	\$126.00
CG-21	W.W. Grainger Inc.	Royal; 1MDR2	Poly Basket Truck (Dock Del.)	3	\$270.37	\$811.11	\$1,080.00
CG-22	Casey EMI	ProTeam "Proforce" 500XP	Upright Vacuum/Hepa	1	\$344.99	\$344.99	\$645.00
CG-23	Casey EMI	Windsor WNM10070560	Kaivac Cleaning System	1	\$3,600.00	\$3,600.00	\$4,200.00
CG-24	Norfolk Power	Honda HS928AAWD	Snowblower, 28"	2	\$2,250.00	\$4,500.00	\$4,858.00
CG-25	Casey EMI	MondoVap 2400/TANCS	Steam Cleaner	1	\$2,999.99	\$2,999.99	\$3,115.00
CG-26	Norfolk Power	Genie AWP-36-DC/AC	Aerial Lift	1	\$10,710.00	\$10,710.00	\$7,000.00
CG-26A	No Award	Genie AWP-36S-DC/AC	Super Straddle for Lift	0	\$5,800.00		\$1,500.00
CG-27	W.W. Grainger Inc.	Earthway; ITCW2	Spreader - Ice Melt (Dock Del.)	1	\$240.10	\$240.10	\$210.00
CG-28	Norfolk Power	Stihl BG86	Leaf Blower	1	\$207.00	\$207.00	\$245.00
CG-29	W.W. Grainger Inc.	Jackson; 5W758	Road Rake (Dock Del.)	2	\$53.30	\$106.60	\$148.00
CG-30	W.W. Grainger Inc.	True Temper; IMDY6	Landscape Rake (Dock Del.)	2	\$55.25	\$110.50	\$178.00
CG-31	W.W. Grainger Inc.	Jackson; 3ZC26	Lawn Rake (Dock Del.)	2	\$12.66	\$25.32	\$78.00
CG-32	W.W. Grainger Inc.	Westward; 1WG33	Round Point Shovel (Dock Del.)	1	\$24.68	\$24.68	\$43.00
CG-33	W.W. Grainger Inc.	Pony; 3W437(Dock Del.)	Round Point, Closed Back Shovel	1	\$44.29	\$44.29	\$48.00
CG-34	W.W. Grainger Inc.	True Temper; 4W500	Square Point Steel Shovel(Dock)	1	\$23.90	\$23.90	\$38.00
CG-35	W.W. Grainger Inc.	Tough Guy; 2LEC8	Cone System, 36"(Dock Del.)	2	\$199.75	\$399.50	\$620.00
CG-36	W.W. Grainger Inc.	Tough Guy; 2U656	Wall Washing Kit(Dock Del.)	1	\$111.75	\$111.75	\$216.00
CG-37	Hillyard/Rovic	Impact 3105	Overhead Duster	2	\$6.96	\$13.92	\$64.00
CG-38	Hillyard/Rovic	Hillyard 52815	Dust Mop Metal Frame, 24"	3	\$2.60	\$7.80	\$30.00
CG-39	Hillyard/Rovic	Hillyard 52817	Dust Mop Metal Frame, 36"	2	\$3.22	\$6.44	\$24.00
CG-40	Hillyard/Rovic	Hillyard 52819	Dust Mop Metal Frame, 48"	1	\$4.35	\$4.35	\$17.00
CG-41	Hillyard/Rovic	Hillyard 52821	Dust Mop Metal Frame, 60"	1	\$5.32	\$5.32	\$31.00
CG-42	Hillyard/Rovic	Hillyard 26608	Dust Mop Handle, 60"	20	\$9.27	\$185.40	\$460.00
CG-43	Hillyard/Rovic	Hillyard 4212	Dust Pan	6	\$3.69	\$22.14	\$66.00
CG-44	W.B. Mason Co.	Tough Guy; 1EUB2	Floor Squeegee, 24"	3	\$20.55	\$61.65	\$63.00
CG-45	W.W. Grainger Inc.	Tough Guy; 1ZBZ7	Floor Squeegee, 36"(Dock Del.)	1	\$30.19	\$30.19	\$29.00
CG-46	W.W. Grainger Inc.	Mi-T-M; 5MZU2	Pressure Washer(Dock Del.)	1	\$1,455.72	\$1,455.72	\$600.00

Total - Section 203

\$53,830.30 \$60,539.00

SECTION 204 - HEALTH EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
HE-01	Creative Office Pav.	School Health 56336	Adult Aneroid	1	\$15.00	\$15.00	\$23.00
HE-02	Creative Office Pav.	School Health 56335	Child Aneroid	2	\$15.00	\$30.00	\$40.00
HE-03	Creative Office Pav.	School Health 57097	Stethoscope	2	\$8.00	\$16.00	\$24.00
HE-04	Creative Office Pav.	School Health 51024	Pure Tone Audiometer	1	\$1,011.00	\$1,011.00	\$780.00
HE-05	Creative Office Pav.	School Health NS5000MP	Vision Testing Machine w/Acc.	1	\$3,572.00	\$3,572.00	\$1,576.00
HE-06	Creative Office Pav.	School Health NS2000231	Optec Lens Unit #2.25	1	\$85.00	\$85.00	\$38.00
HE-07	Creative Office Pav.	School Health NSS0003	Optec Vision Random Dot Kit	1	\$199.00	\$199.00	\$10.00
HE-08	Creative Office Pav.	School Health 42113	First Aid Kit	2	\$36.00	\$72.00	\$48.00
HE-09	Creative Office Pav.	School Health 46015	Wash Basin	4	\$10.00	\$40.00	\$56.00
HE-10	Creative Office Pav.	School Health 45003	Crutches, Aluminum, Small	1	\$38.00	\$38.00	\$21.00
HE-10A	Creative Office Pav.	School Health 45008	Crutches, Aluminum, Medium	1	\$38.00	\$38.00	\$21.00
HE-11	Creative Office Pav.	School Health Components	Otoscope w/Booklet/Batteries	1	\$211.00	\$211.00	\$143.00
HE-12	Creative Office Pav.	School Health 90001	Flashlight w/Batteries	2	\$18.00	\$36.00	\$24.00
HE-13	Creative Office Pav.	School Health 36004	Ring Cutter	1	\$139.00	\$139.00	\$9.00
HE-14	Creative Office Pav.	School Health 48025	Rescue Blanket	2	\$3.00	\$6.00	\$10.00
HE-15	Creative Office Pav.	School Health Components	Thermometer w/Covers	2	\$305.00	\$610.00	\$410.00
HE-16	Creative Office Pav.	School Health 46008	Sundry Jar Set	1	\$45.00	\$45.00	\$21.00
HE-17	Creative Office Pav.	School Health 55040	Folding CPR Mask w/Case	1	\$16.00	\$16.00	\$8.00
HE-18	Creative Office Pav.	School Health 61666	Nebulizer	1	\$72.00	\$72.00	\$52.00
HE-19	Creative Office Pav.	School Health 12523	First Aid Chart-CPR Adults	1	\$14.00	\$14.00	\$9.00
HE-20	Creative Office Pav.	School Health 12526	First Aid Chart-CPR Children	1	\$14.00	\$14.00	\$9.00
HE-21	Creative Office Pav.	School Health 12532	First Aid Chart-Choking for Children	1	\$16.00	\$16.00	\$9.00
HE-22	Creative Office Pav.	School Health 12535	First Aid Chart-Choking for Adults	1	\$16.00	\$16.00	\$9.00
HE-23	No Bids Received	Hudson 1041	Oxygen Mask	10		\$20.00	\$20.00
HE-24	Creative Office Pav.	School Health 91193; 44487	Ascensia Elite/Test Strips	1	\$38.00	\$38.00	\$92.00
Total - Section 204						\$6,349.00	\$3,462.00

SECTION 205 - MISCELLANEOUS TEACHING AIDS

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
MTA-01	School Specialty	S.S. 1334154; Command	White Hooks(Pk.)	144	\$9.69	\$1,395.36	\$576.00
MTA-02	School Specialty	S.S. 081574; Office Mate	3-Hole Punch	36	\$53.39	\$1,922.04	\$1,548.00
MTA-03	School Specialty	S.S. 032406	Book Ends	72	\$4.09	\$294.48	\$288.00
MTA-04	School Specialty	S.S. 1118771	Calculator	1	\$53.48	\$53.48	\$58.00
MTA-05	School Specialty	S.S. 1311823	Cash Box	1	\$23.56	\$23.56	\$76.00
MTA-06	School Specialty	S.S. 1272481	Clipboards, Legal	72	\$1.03	\$74.16	\$72.00
MTA-07	School Specialty	S.S. 1095213; 25001	Desk Organizer	36	\$37.06	\$1,334.16	\$432.00
MTA-08	School Specialty	S.S. 1325120	Mini Dry Erase Board(10/Set)	12	\$7.14	\$85.68	\$360.00
MTA-09	School Specialty	S.S. 0779440	Globe, 12"	16	\$40.79	\$652.64	\$544.00
MTA-10	School Specialty	S.S. 1472839; FEL5734801	Desk-Top Laminator	1	\$402.70	\$402.70	\$248.00
MTA-11	No Bids Received	Martin Yale	Letter Folding Machine	1			\$260.00
MTA-12	School Specialty	S.S. 081902	Meter Stick	72	\$2.14	\$154.08	\$504.00
MTA-13	School Specialty	S.S. 081903	Ruler, Metric/Inches	240	\$0.19	\$45.60	\$240.00
MTA-14	No Bids Received	Motorola FV300AAPR	2-Way Radio	4			\$152.00
MTA-15	School Specialty	S.S. 1077317; PREW24	Paper Cutter	3	\$312.63	\$937.89	\$750.00
MTA-16	School Specialty	S.S. 033887; Elmers 1730	Electric Pencil Sharpener	36	\$29.91	\$1,076.76	\$1,368.00
MTA-17	No Bids Received	Really Good Stuff 160214	4-Compartment Caddie, Plastic	36			\$756.00
MTA-18	School Specialty	S.S. 1461055	StorageTubs/Bins w/Covers, Plastic	240	\$5.79	\$1,389.60	\$1,680.00
MTA-19	School Specialty	S.S. 1118396; Belkin	Power Strip, Surge Protector	10	\$19.48	\$194.80	\$100.00
MTA-20	School Specialty	S.S. 1293698; 99CI	Shredder, 99 ci	1	\$446.22	\$446.22	\$325.00
MTA-21	School Specialty	S.S. 061188; SWI-444	Stapler	72	\$7.86	\$565.92	\$576.00
MTA-22	School Specialty	S.S. 1069681; SWI90002	Stapler, Heavy-Duty	1	\$86.84	\$86.84	\$115.00
MTA-23	School Specialty	S.S. 023127; C-38	Tape Dispenser	72	\$3.99	\$287.28	\$216.00
MTA-24	School Specialty	S.S. 1400843; Dymo 160	Label Manager	2	\$43.96	\$87.92	\$96.00
CS-27	No Award	Boston Lock & Safe UL3918	Safe	0	\$2,415.00	\$2,415.00	\$1,600.00
Total - Section 205						\$13,926.17	\$12,940.00

SECTION 206 - MUSIC EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
MU-01	Gerry's Music Shop	Yamaha YTS-200AD	Tenor Saxophone	1	\$1,090.00	\$1,090.00	\$1,675.00
MU-02	Gerry's Music Shop	Yamaha YHR-567	French Horn	1	\$2,398.00	\$2,398.00	\$1,500.00
MU-06	Gerry's Music Shop	Sabian 118SS	Crash Cymbals, 18" (Pair)	1	\$410.00	\$410.00	\$575.00
MU-07	W.B. Mason Co.	TreeWorks RE35	Bell Tree-Chimes	1	\$128.00	\$128.00	\$165.00
MU-08	Gerry's Music Shop	Latin Percussion CP380	Double Head Tambourine	3	\$11.90	\$35.70	\$36.00
MU-09	Gerry's Music Shop	Sabian 50101	Finger Cymbals	3	\$14.20	\$42.60	\$63.00
MU-10	Gerry's Music Shop	Latin Percussion 210	Wood Block, High Pitch 16	3	\$10.50	\$31.50	\$48.00
MU-11	Gerry's Music Shop	Latin Percussion 211	Wood Block, High Pitch 18	3	\$12.50	\$37.50	\$54.00
MU-12	Gerry's Music Shop	Latin Percussion LP243	Super Guiro	3	\$30.90	\$92.70	\$150.00
MU-13	Gerry's Music Shop	Latin Percussion LPA121	Triangles, 6" w/Beater	2	\$12.00	\$24.00	\$36.00
MU-14	Gerry's Music Shop	Latin Percussion LPA122	Triangles, 8" w/Beater	2	\$14.00	\$28.00	\$40.00
MU-15	Gerry's Music Shop	Latin Percussion LPA123	Triangles, 10" w/Beater	2	\$17.00	\$34.00	\$46.00
MU-16	Gerry's Music Shop	White Hall	Snare Drum Sticks (Pair)	12	\$2.75	\$33.00	\$120.00
MU-17	Gerry's Music Shop	Vic Firth BD1	Drum Mallets - Concert	1	\$25.60	\$25.60	\$45.00
MU-17A	Gerry's Music Shop	Vic Firth MS2S	Drum Mallets - Marching (Pair)	2	\$29.90	\$59.80	\$90.00
MU-18	Gerry's Music Shop	Vic Firth M141	Bell Mallet (Set)	2	\$24.70	\$49.40	\$66.00
MU-19	Gerry's Music Shop	Majestic CBD3622TS	Concert Band Bass Drum w/Stand	1	\$1,120.00	\$1,120.00	\$800.00
MU-20	Gerry's Music Shop	Majestic MCS1450MA/St.	Concern Band Snare Drum w/Stand	2	\$392.00	\$784.00	\$800.00
MU-21	Gerry's Music Shop	Sabian 21822A	Marching Band Cymbals, 18"(Pair)	1	\$304.00	\$304.00	\$250.00
MU-22	W.B. Mason Co.	Studio 49 8 Orff Instrument	Orff Instrument Set of Ten	1	\$6,495.00	\$6,495.00	\$9,130.00
MU-23	W.B. Mason Co.	Wenger 172B001	LessonWORKS Portable Staff Board	1	\$1,925.00	\$1,925.00	\$1,333.00

Total - Section 206

\$15,047.80

\$17,022.00

SECTION 207 - ART EQUIPMENT

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
ART-02	Creative Office Pav.	Dick Blick 22945-1002	Sketch Boards	30	\$14.00	\$420.00	\$420.00
ART-03	Creative Office Pav.	Dick Blick 51329-1010	Drying Rack, Spring-Loaded	2	\$345.00	\$690.00	\$480.00
ART-05	Creative Office Pav.	Dick Blick 30343-0699	Modeling Tool Canister	2	\$104.00	\$208.00	\$200.00
ART-07	School Furnishings	Blick 30209-1020	Clay Container	2	\$55.35	\$110.70	\$96.00
ART-08	Creative Office Pav.	Blick 30219-1005	Kiln Cart	1	\$668.00	\$668.00	\$460.00
ART-10	Creative Office Pav.	Blick 23606-0000	Glue Gun	2	\$9.00	\$18.00	\$16.00
ART-12	School Furnishings	Blick 57219-1000	Staple Gun	1	\$19.14	\$19.14	\$18.00
ART-13	School Furnishings	Blick 57172-7036	Paper Cutter	1	\$715.20	\$715.20	\$590.00
ART-14	Creative Office Pav.	Blick 57016-1065	Student Scissors	30	\$4.00	\$120.00	\$150.00
ART-16	Creative Office Pav.	Blick 21417-1002	Pencil Sharpener	2	\$59.00	\$118.00	\$116.00
ART-19	School Furnishings	Nasco WA28162	Folding Step Stool	1	\$82.57	\$82.57	\$52.00
ART-23	Creative Office Pav.	Blick 30203-1024	Slab Roller, Table Top	1	\$744.00	\$744.00	\$640.00
ART-24	School Furnishings	School Specialty 43881	Self-Portrait Mirror, Tabletop	30	\$20.23	\$606.90	\$300.00
ART-25	School Furnishings	Brother HL-3040CW	Color Printer	1	\$617.71	\$617.71	\$600.00
		Includes TN221BK, C, M, Y and DR221CL					
CS-23	No Award	Amaco EX365SF(Del./Installed Kiln w/Downdraft Vent System Portland Pottery Supply		0		\$3,600.00	\$3,600.00
Total - Section 207						\$8,738.22	\$7,738.00

SECTION 209 - KITCHEN SMALLWARES

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
KS-01	Kittredge Equipment	Vollrath Super Pan II 30022	Full Hotel Pan, 2-1/2"D	8	\$16.81	\$134.48	\$120.00
KS-02	Kittredge Equipment	Vollrath Super Pan II 30222	Half Hotel Pan, 2-1/2"D	8	\$10.46	\$83.68	\$72.00
KS-03	Boston Showcase	Advance 18-8A-26	Full Sheet Pan	60	\$7.49	\$449.40	\$420.00
KS-04	Boston Showcase	Advance 18-8A-13	Half Sheet Pan	35	\$5.40	\$189.00	\$210.00
KS-05	Kittredge Equipment	Cres-Cor 200-1841	Sheet Pan Rack	2	\$651.14	\$1,302.28	\$992.00
KS-10	Kittredge Equipment	Vollrath Super Pan II 30322	Third Hotel Pan, 2-1/2"D	10	\$9.64	\$96.40	\$90.00
KS-11	Kittredge Equipment	Vollrath Super Pan II 30522	Half Long Pan, 2-1/2"D	6	\$18.10	\$108.60	\$90.00
KS-12	Kittredge Equipment	Vollrath Super Pan II 30542	Half Long Pan, 4"D	6	\$22.58	\$135.48	\$114.00
KS-13	Kittredge Equipment	Vollrath Super Pan II 30023	Full Perforated Pan, 2-1/2"D	4	\$27.79	\$111.16	\$92.00
KS-14	Kittredge Equipment	Vollrath Super Pan II 30043	Full Perforated Pan, 4"D	4	\$34.76	\$139.04	\$112.00
KS-15	Kittredge Equipment	Vollrath Super Pan II 30223	Half Perforated Pan, 2-1/2"D	4	\$18.43	\$73.72	\$64.00
KS-16	Kittredge Equipment	Vollrath 75012	Adaptor Bars, 12"	10	\$3.58	\$35.80	\$10.00
KS-17	Kittredge Equipment	Vollrath 75020	Adaptor Bars, 20-1/2"	10	\$5.44	\$54.40	\$20.00
KS-19	Kittredge Equipment	Vollrath 4343-1/2	Sauce Pan, 3-3/4 Qt.	2	\$19.34	\$38.68	\$28.00
KS-20	Kittredge Equipment	Vollrath 4345-1/2	Sauce Pan, 5-1/2 Qt.	2	\$23.54	\$47.08	\$40.00
KS-21	Kittredge Equipment	Vollrath 4347	Sauce Pan, 7 Qt.	2	\$28.27	\$56.54	\$46.00
KS-22	Kittredge Equipment	Vollrath 68215	Braizer, 15 Qt.	1	\$97.83	\$97.83	\$75.00
KS-23	Kittredge Equipment	ABC MCP-24NS	Muffin Pan, 24-Cup	6	\$25.75	\$154.50	\$90.00
KS-24	Boston Showcase	Vollrath 4014	Fry Pan, 14"	2	\$40.90	\$81.80	\$64.00
KS-25	Boston Showcase	Vollrath 68640	Stock Pot, 40 Quart	2	\$144.00	\$288.00	\$310.00
KS-26	Kittredge Equipment	San Jamar CB1824KC/KLR-ST	Cutting Board Set/Stand	1	\$166.42	\$166.42	\$134.00
KS-27	Kittredge Equipment	San Jamar KP196GN	Pail, 6 Quart	6	\$3.33	\$19.98	\$18.00
KS-28	Kittredge Equipment	Edlund Premier SR-2	Scale, Oz.	2	\$91.67	\$183.34	\$146.00
KS-29	Kittredge Equipment	Edlund Premier SR-25	Scale, Lb.	1	\$97.88	\$97.88	\$76.00
KS-30	No Award	Edlund S-11	Can Opener, Manual	0			\$602.00
KS-32	Kittredge Equipment	Vollrath 15103	Insta-Slice	1	\$323.57	\$323.57	\$246.00
KS-33	Kittredge Equipment	Winco PN-12	Piano Whip, 12"L	2	\$1.22	\$2.44	\$6.00
KS-34	Kittredge Equipment	Vollrath 68298	Colander, 11 Quart	2	\$72.10	\$144.20	\$106.00
KS-36	Kittredge Equipment	Tablecraft 1023	Strainer, 11-3/4"	2	\$15.95	\$31.90	\$24.00
KS-37	Kittredge Equipment	Carlisle 4037400	Basting Brush, 2"	6	\$6.71	\$40.26	\$36.00
KS-38	Boston Showcase	Vollrath 52013	Plastic Scraper	12	\$1.99	\$23.88	\$24.00
KS-39	Boston Showcase	Winco MPD-48	Paddle, 48"L	1	\$11.80	\$11.80	\$18.00
KS-40	Boston Showcase	Winco UT-9	Spring Utility Tongs, 9-1/2"L	6	\$0.95	\$5.70	\$12.00
KS-41	Boston Showcase	Winco UT-12	Spring Utility Tongs, 12"L	6	\$1.29	\$7.74	\$12.00
KS-42	Boston Showcase	Winco BHOP-13	Solid Basting Spoon, 13"	12	\$0.92	\$11.04	\$24.00
KS-43	Boston Showcase	Winco BHPP-13	Perforated Basting Spoon, 13"	12	\$0.92	\$11.04	\$24.00
KS-44	Boston Showcase	Winco SCF-6S	Skimmer	2	\$1.65	\$3.30	\$6.00
KS-45	Kittredge Equipment	ABC ASC-38	Scoop	6	\$4.47	\$26.82	\$18.00
KS-46	Kittredge Equipment	Admiral Craft LIPC-2	Ladle, 2 Oz.	6	\$0.85	\$5.10	\$18.00
KS-47	Boston Showcase	Winco LDI-4	Ladle, 4 Oz.	6	\$1.19	\$7.14	\$18.00
KS-48	Boston Showcase	Winco LDI-6	Ladle, 6 Oz.	6	\$1.49	\$8.94	\$24.00
KS-49	Boston Showcase	Winco LDI-8	Ladle, 8 Oz.	4	\$1.79	\$7.16	\$8.00
KS-50	Boston Showcase	Winco ICD-6	#6 Disher, White	2	\$4.95	\$9.90	\$12.00
KS-51	Boston Showcase	Winco ICD-8	#8 Disher, Gray	2	\$4.95	\$9.90	\$12.00
KS-52	Boston Showcase	Winco ICD-10	#10 Disher, Ivory	2	\$4.95	\$9.90	\$12.00
KS-53	Boston Showcase	Winco ICD-12	#12 Disher, Green	2	\$4.95	\$9.90	\$12.00
KS-54	Boston Showcase	Winco ICD-16	#16 Disher, Blue	2	\$4.95	\$9.90	\$12.00
KS-55	Boston Showcase	Winco ICD-20	#20 Disher, Yellow	2	\$4.95	\$9.90	\$12.00
KS-60	Boston Showcase	Winco AM-2	Measure, 2 Quart	2	\$5.82	\$11.64	\$12.00
KS-61	Boston Showcase	FMP 142-1441	Pail Opener	1	\$8.95	\$8.95	\$14.00

SECTION 209 - KITCHEN SMALLWARES

Item	Bidder	Make & Model	Item Description	Qty.	Unit Price	Total Price	Total Budget
KS-62	Kittredge Equipment	Dexter-Russell S8698	Cake Turner	1	\$17.14	\$17.14	\$14.00
KS-63	Kittredge Equipment	Dexter-Russell S244	Pie Knife	2	\$8.95	\$17.90	\$18.00
KS-64	Boston Showcase	FMP 226-1089	Taco Rail	8	\$66.00	\$528.00	\$312.00
KS-65	Kittredge Equipment	Taylor 6092NBR	Pocket Thermometer	8	\$4.20	\$33.60	\$40.00
KS-66	Kittredge Equipment	Cambro 18269CW135	Food Storage Box, 13-Gal.	6	\$30.44	\$182.64	\$156.00
KS-67	Kittredge Equipment	Cambro 182615CW135	Food Storage Box, 22-Gal.	6	\$43.75	\$262.50	\$216.00
KS-68	Kittredge Equipment	Amer. Metal Craft 2814	Pizza Peel	2	\$9.45	\$18.90	\$16.00
KS-69	Kittredge Equipment	Dexter-Russell P177A-PCP	Pizza Cutter	2	\$14.42	\$28.84	\$24.00
KS-70	Boston Showcase	San Jamar 803PG	Pan Grabber	12	\$3.65	\$43.80	\$12.00
KS-71	Boston Showcase	Teknor Apex 410-944	Multi Mat II, 3'x64' Roll	2	\$987.00	\$1,974.00	\$1,150.00
KS-72	Kittredge Equipment	Rubbermaid Brute 265500GRAY	Trash Barrel	3	\$69.17	\$207.51	\$135.00
KS-73	No Award	Vollrath 97101	Utility Cart	0			\$250.00
KS-75	Kittredge Equipment	Edlund KR50	Knife Rack	1	\$46.79	\$46.79	\$39.00
KS-76	Boston Showcase	Prince Castle 943-B	Tomato Saber	1	\$369.00	\$369.00	\$220.00
KS-77	Boston Showcase	Vollrath 15000	Insta-Dice	1	\$179.00	\$179.00	\$128.00
KS-79	Boston Showcase	Winco APZT-16	Pizza Pan, 16"	12	\$2.95	\$35.40	\$36.00
KS-80	Boston Showcase	Vollrath 19196	Elevator Riser, Full Size	12	\$73.50	\$882.00	\$708.00
KS-82	Kittredge Equipment	Admiral Craft GRP-65YP	Vegetable Peeler	6	\$2.79	\$16.74	\$18.00
KS-83	No Award	Edlund S-11	Can Opener w/Clamp Kit	0			\$345.00
KS-84	Boston Showcase	Vollrath 4752	Dipper	2	\$47.70	\$95.40	\$68.00
KS-85	Boston Showcase	Royal FAK-50P	First Aid Kit	1	\$69.00	\$69.00	\$68.00
KS-86	Kittredge Equipment	Update MB-800	Mixing Bowl, 8 Quart	4	\$2.42	\$9.68	\$12.00
KS-87	Kittredge Equipment	Update MB-1300	Mixing Bowl, 13 Quart	4	\$3.23	\$12.92	\$20.00
KS-88	Kittredge Equipment	Admiral Craft DRE-10NH	Dredge	2	\$1.96	\$3.92	\$4.00
KS-89	Kittredge Equipment	Update TSC-4	Tomato Shark Corer	2	\$0.38	\$0.76	\$6.00
KS-90	Kittredge Equipment	Waring WCU550	55-Cup Coffee Urn Brewer	2	\$128.12	\$256.24	\$310.00
KS-91	Kittredge Equipment	Carlisle 4050102	Scub Brush	2	\$8.34	\$16.68	\$16.00
KS-92	Kittredge Equipment	Focus 90SBM1624	Hand Truck	1	\$18.02	\$18.02	\$120.00
Total - Section 209						\$10,223.89	\$9,218.00

Technology Equipment Budget - Bid Comparison

Newton Angier Elementary School

Category	Budget	Proposals	Amount Over/Under	% Over/Under	Vendor	PO Request	PO's
IT Equipment - Switches/Wireless Equip	\$ 105,250.00	\$ 101,809.47	\$ 3,440.53	-3%	ePlus	IT_EP-1_NAES_072215	
IT Equipment-Switches/Wireless Labor	\$ 25,000.00	\$ 35,436.67	\$ (10,436.67)	42%	ePlus	IT-EP-2_NAES_082615	
IT Equipment-Computers and Printers	\$ 20,615.00	\$ 18,319.45	\$ 2,295.55	-11%	Hub Tech	IT-HT-1_NAES_082615	
AV Equipment and Services-Projectors	\$ 77,276.00	\$ 89,395.86	\$ (12,119.86)	16%	ProAV	AV-PAV-1_NAES_082615	
AV Equipment and Services - Safari	\$ 75,000.00	\$ 70,454.16	\$ 4,545.84	-6%	ProAV	Hold	
Document Camera	\$ 15,950.00	\$ 10,237.00	\$ 5,713.00	-36%	ICT	AV-ICT-1_NAES_082615	
Carts	\$ 7,600.00	\$ 6,396.00	\$ 1,204.00	-16%	ProAV	AV-PAV-1_NAES_082615	
Lockers	\$ 21,750.00	\$ 20,000.00	\$ 1,750.00	-8%	Anywhere Locker	Pending	
Apple iPads, and Computers, AppleTV	\$ 220,432.00	\$ 195,736.00	\$ 24,696.00	-11%	Apple	IT-APPL-1_NAES_082715	
Ipad Covers	\$ -	\$ 2,276.20	\$ (2,276.20)	100%	GovConnecction	IT-GC-1_NAES_082715	
Telephone system	\$ 40,000.00	\$ 36,520.00	\$ 3,480.00	-9%	Partners Tech	TEL-PT-1_NAES_082715	
RICOH Printer	\$ 10,000.00	\$ 10,000.00	Not Bid	Allowance	RICOH	TBD	
POS	\$ 1,900.00	\$ 1,900.00	Not Bid	Allowance	NutriKids	TBD	
Contingency	\$ 12,400.00	\$ 12,400.00	-				
Total	\$ 633,173.00	\$ 610,880.81					
MSBA Budget	\$ 558,000.00	\$ 558,000.00					
Over/Under Budget	\$ (75,173.00)	\$ (52,880.81)					

RECEIVED
 Newton City Clerk
 2015 SEP 28 PM 4:02
 David A. Olson, Clerk
 Newton, MA 02459