

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, APRIL 13, 2015

7 PM
Room 211

ITEMS SCHEDULED FOR DISCUSSION:

#87-15 HIS HONOR THE MAYOR requesting authorization to create a gift account for Fiscal Year 2016 for the Newtonville Area Council in accordance with Massachusetts General Laws c. 44 §53A. [04/02/15 @ 3:46 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#88-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of six hundred thousand dollars (\$600,000) from the Department of Public Works Salaries Account to the Department of Public Works Contracted Snow Removal Account for the purpose of funding the contracted labor final bills. [04/03/15 @ 9:45 AM]
PUBLIC FACILITIES APPROVED 7-0 on 04/08/15

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#455-14 HIS HONOR THE MAYOR recommending amendment to Chapter 29, Section 80 **Sewer/Storwater use charge.** of the City of Newton Ordinances to create a storm water rate fee structure based upon square footage of impervious surface area.
PUBLIC FACILITIES HELD 7-0 on 04/08/15

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#73-15 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of five hundred thousand dollars (\$500,000) from Free Cash to supplement the snow and ice operations budget. [03/06/15 @ 11:40 AM]
PUBLIC FACILITIES APPROVED 5-0 (Gentile, Lappin not voting) on 03-18-15

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#468-14 HIS HONOR THE MAYOR requesting authorization to reallocate the Carr Elementary School Renovation Project Budget to replenish funds for the Mayor's Contingency Budget Line, as well as to cover the costs of various project related expenses. [11/24/14 @ 4:23 PM]
PUBLIC FACILITIES VOTED NO ACTION NECESSARY on 01/07/15

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact John Lojek, at least two days in advance of the meeting: jlajok@newtonma.gov, or 617-796-1064.* For Telecommunications Relay Service dial 711.

- #461-14 ALD. FULLER AND JOHNSON requesting a report from the Executive Department regarding the current open positions with a report listed by Department of the days open, current month/quarter forecasted to fill, and candidate pipeline/strategy for hiring. [11/17/14 @ 9:22 AM]

ITEMS NOT SCHEDULED FOR DISCUSSION:

- #84-15 ALD. GENTILE requesting a discussion with the Newton Community Development Foundation (NCDF) regarding their plans for repayment of the deferred rental payments and accrued interest on their ground lease with the City for the former Warren Junior High School site. [03/30/15 @ 2:57 PM]

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

- #85-15 ALD. SANGIOLO requesting discussion with the Director of Transportation and the Transportation Coordinator to determine whether a fee could be imposed on all residents who own automobiles in the City. Such fee to be placed into a transportation fund to pay for roadway and sidewalk improvements. Residents would get a parking sticker in return for each automobile they have registered with the City that would enable them to bypass parking restrictions in the City except for Tow Zones and Fire Hydrants and any other emergency zones determined by the Police and Fire Departments.

- #25-15 ALD. GENTILE requesting a discussion regarding the establishment of an Investment Advisory Committee to be comprised of the Treasurer, Chief of Staff/Chief Financial Officer, Comptroller, Chairman of Finance and three residents of the City of Newton. [01/09/15 @ 1:57 PM]

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

- #465-14 ALD. SANGIOLO, GENTILE AND HARNEY requesting a discussion regarding reducing the fee charged to residents for permit parking programs. [11/17/14 @ 12:40 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #464-14 ALD. SANGIOLO requesting discussion with the Department of Veteran's Services and the Executive Department regarding updates on programming at the Newton Senior Center and budgeting for new initiatives. [11/24/14 @ 3:41 PM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #375-14 HIS HONOR THE MAYOR submitting the FY16-FY20 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/15/14 @ 3:01 PM]
- #373-14 HIS HONOR THE MAYOR submitting the FY16- FY20 Five-Year Financial Forecast for Board of Aldermen review/acceptance. [10/15/14 @ 3:01 PM]

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

- #315-14 ALD. HESS-MAHAN, ALBRIGHT, CROSSLEY AND DANBERG proposing an amendment to Chapter 2 of the City of Newton Ordinances setting forth requirements for procurement of materials and services by non-governmental recipients of federal, state or local funds administered by the City, such as CDBG and CPA funds. In order to encourage non-profit and other private organizations to participate in affordable housing, cultural and other public-private collaborations, such procurement requirements should accommodate the needs of non-governmental recipients for flexibility given the multiple public and private sources of funds necessary for any project by not placing undue or unreasonable burdens on them. [08/04/14 @ 5:08PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #216-14 ALD. HESS-MAHAN, ALBRIGHT, BAKER, CROSSLEY, NORTON AND SANGIOLO proposing the following amendments to Chapter 12 Health and Human Services of the Revised Ordinances to:
- require owners of dwellings requiring a Certificate of Habitability under Section 12-1 and real estate agents/brokers who receive compensation in connection with the particular real estate transaction to notify the Commissioner of Health and Human Services whenever an apartment, tenement, or room in a lodging house is vacated by the occupant or when an area in an existing building is converted to a condominium prior to being reoccupied by a new tenant, lodger or occupant;
 - require educational institutions to disclose addresses of undergraduates living off-campus in Newton;
 - require a fee for certification; and
 - impose a fine for violation of these provisions. [05/14/14 @ 11:51 AM]

REFERRED TO LAND USE AND FINANCE COMMITTEES

- #49-14 LAND USE COMMITTEE requesting discussion with the Chief Financial Officer and the Chief Information Officer regarding the critical need to implement technology which enables the development, management and use of shared, searchable, mobile-accessed (both read and write) database which contains parcel-based information that can be accessed by all city departments (including Planning, Inspectional Services (ISD), Assessing, Engineering, Fire, Police, Health), the Board of Aldermen and the community. This technology must support the work of ISD and other departments in both the office and the field to more effectively and efficiently monitor and enforce compliance with approved special permits and other related Board Orders. [02/10/14 @ 6:47 PM]
- #34-14 ALD. FULLER requesting a discussion with the Executive Office regarding the current status and challenges related to the City of Newton pension and retiree healthcare (OPEB) systems. [01/11/14 @ 5:22 PM]

REFERRED TO FINANCE AND PROGRAMS & SERVICES COMMITTEE

- #402-13 ALD. FULLER, GENTILE, RICE and LINSKY requesting a Home Rule Petition to amend Article 9 of the Charter to clarify that Neighborhood Area Councils shall maintain and control their own financial accounts and records, independent of City finances; and to further clarify that such independent financial accounts and records shall remain subject to City audit. [10/28/13 @ 10:18 AM]

REFERRED TO ZAP, PROG & SERV AND FINANCE COMMITTEES

- #397-13(3) ALD. SANGIOLO AND DANBERG requesting creation of an ordinance to protect trees deemed historic significant by the ~~Historical Commission~~ and the City's Tree Warden with the advice and counsel of the Urban Tree Commission. [05-05-14 @ 4:32 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #254-12 (3) PROGRAMS & SERVICES COMMITTEE proposing an ordinance to require a fee, charged to consumers, for the use of paper bags at certain retail establishments in the City of Newton. [01/10/14 @ 3:36 pm]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #41-13 ALD. CROSSLEY, FULLER AND SALVUCCI requesting a discussion with the administration to review how the city inventories, plans for, budgets and accounts for needed smaller capital expenditures (currently set at under \$75,000), which are excluded from the Capital Improvement Plan (CIP); how to make these non-CIP capital maintenance items visible, and how to integrate them with the overall planning, CIP, and budgeting processes. [01/14/13 @ 5:02 PM]

REFERRED TO ZONING & PLANNING, LAND USE & FINANCE COMMITTEES

- #273-12 ALD. CROSSLEY & HESS-MAHAN requesting a restructuring and increase in fees for permits charged by the Inspectional Services Department and fees charged by the Planning Department and City Clerk to assure that fees are both sufficient to fund related services provided and simple to administer.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #185-12 ALD. BAKER, BLAZAR, SANGIOLO, LINSKY, ALBRIGHT & DANBERG requesting that the Board of Aldermen adopt a RESOLUTION to His Honor the Mayor asking that, when the Mayor seeks future Board approval for bonding the cost of additional capital facilities or equipment for the schools, he include in that funding request, as well as in the city-wide Capital Improvement Plan, the estimated costs needed for funding the capital technology needs of the Newton Schools, including the appropriate portions of the estimated project costs of the School Committee's three-year district-wide technology plan not anticipated to be funded by the Information Technology Department budget; the anticipated technology grants from Boston College for the elementary schools; and/or estimated revenue from the E-rate Technology Reimbursement Program.
PROGRAMS & SERVICES APPROVED 6-0 on 07/11/12

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #102-11 ALD. HESS-MAHAN, JOHNSON, COMMISSIONER LOJEK, AND CANDACE HAVENS requesting an amendment to Chapter 17 to establish a fee for filing a notice of condo conversion. [03-29-11 @ 4:55PM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #95-11 ALD. HESS-MAHAN proposing an ordinance requiring that a notice of conversion to condominium ownership be filed with the Inspectional Services Department and that the property be inspected to determine compliance with all applicable provisions of the state and local codes, ordinances and the rules and regulations of all appropriate regulatory agencies. [03-24-11 @ 9:30AM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO LAND USE & FINANCE COMMITTEES

- #276-10 ALD. FULLER, CROSSLEY, DANBERG, LINSKY requesting a review of guidelines for mitigation fund provisions to maximize the use of such funds on behalf of the city together with mechanisms by which the city can better track such funds to ensure they are used in a timely fashion.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #257-12 RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.
- #248-12 RECODIFICATION COMMITTEE recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.
- #247-12 RECODIFICATION COMMITTEE recommending that Chapter 18 MEMORIAL FUNDS AND TRUSTS be reviewed relative to the consequences and practices of special legislation passed by the General Court in 2007, Chapter 75 of the Acts of 2007, in which the City sought and was granted an exemption from G.L. Chapter 44 §54, which intent was to allow the City greater flexibility in terms of investments.

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

- #310-10(2) ALD. DANBERG, BLAZAR, KALIS, SCHWARTZ, ALBRIGHT, HESS-
(#409-12) MAHAN, RICE, COTE, LEARY, AND NORTON requesting amendments to Sec. 26-8D of the City of Newton Ordinances to modify and make permanent the trial program for removal of snow and ice from sidewalks and to provide for enforcements and fines for violations. [09/10/14 @ 2:12 PM]

Respectfully submitted,

Leonard J. Gentile, Chairman



SETH D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

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Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton MA 02459

2015 APR -2 PM 3:46
RECEIVED
CITY OF NEWTON
MAYOR'S OFFICE

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to authorize the creation of a gift account for the Newtonville Area Council in accordance with M.G.L. c. 44 § 53A for fiscal year 2016.

As indicated in the request by Helene Sroat, Treasurer, Newtonville Area Council, this account will be used for the deposit of donations to be utilized to offset the costs associated with operation, programming and services in connection with the Newtonville Area Council.

Thank you for your consideration of this matter.

Very truly yours,

Seth D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



SETTI D. WARREN
MAYOR

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April 3, 2015

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

RECEIVED
CITY OF NEWTON
2015 APR -3 AM 9:45
David A. Goff
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of \$600,000 from Acct # 0140111-511001 Salaries to Acct # 0140111-52400 contracted snow removal. As discussed at committee meetings throughout the winter, we knew we would ultimately need to adjust the ratio of salaries vs contracted labor once the final bills were received by the City.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Sec. 29-80. Sewer /Stormwater use charge.

(a) Every estate whose building sewers discharge directly or indirectly into public sewers of the city, shall pay a charge for the use of main drains, stormwater facilities and sewage works except that a charge for use of sewage works or a charge for stormwater use shall not be made for water consumption registered on or attributable to outdoor meters installed at residential properties in accordance with the provisions of section 29-24 of this chapter.

(b) Sewer/Stormwater rates

(1) Such sewer/stormwater use bills shall be issued on a quarterly basis. Each sewer/stormwater use bill shall consist of two components as follows:

a) A charge for use of main drains and stormwater facilities which shall be based upon square footage of impervious surface area according to the following table:

<u>Square feet of impervious surface area</u>	<u>Quarterly rate</u>	
1- 11,999 ,999	<u>\$ 75.00</u>	\$ xx.xx
120,000 - 249 ,999	<u>\$250.00</u>	xx.xx
250,000- 49,999	<u>\$500.00</u>	xx.xx
50,000 - 99,999	<u>\$1,000.00</u>	xx.xx
100,000 and greater — 199,999	<u>\$1,500.00</u>	\$ xx.xx
200,000 and greater	<u>\$xxx.xx</u>	

4/8/2015
mil

City of Newton, Massachusetts
Estimated Impact of
Residential Second Meters and Stormwater Charges

		WATER				SEWER				STORMWATER		TOTAL ALL FUNDS	
		0-20	20-70	70+	TOTAL	0-20	20-70	70+	TOTAL				
Current Tiers													
Current Rates		\$ 5.84	\$ 7.00	\$ 8.41		\$ 8.60	\$ 10.33	\$ 12.40					
Total HCFS		1,143,589	1,070,915	873,634	3,088,138	1,143,589	1,070,915	873,634	3,088,138				
Revenue		\$ 6,678,560	\$ 7,488,405	\$ 7,347,282	\$ 21,513,247	\$ 9,834,865	\$ 11,062,562	\$ 10,833,062	\$ 31,730,479	\$ 750,000	\$ 54,002,706		
FY 2016 ALLOWABLE INCREASE @ 3.9%													
TOTAL FY 2016 ALL ENTERPRISE FUNDS													
		WATER				SEWER				STORMWATER		TOTAL ALL FUNDS	
		0-10	10-25	26-60	61+	0-10	10-25	26-60	61+				
New Tiers													
Total HCFS		1,215,604	763,655	254,232	584,567	1,215,604	763,655	254,232	584,567				
New Rates		\$ 6.00	\$ 6.50	\$ 7.75	\$ 10.00	\$ 9.50	\$ 10.50	\$ 11.50	\$ 14.25				
Revenue		\$ 7,293,923	\$ 4,963,799	\$ 1,870,288	\$ 5,845,666	\$ 11,648,236	\$ 8,018,380	\$ 2,923,668	\$ 8,045,075	\$ 1,850,000	\$ 30,535,358		
FY 2016 TARGET BUDGET \$ 22,300,000													
FY 2015 PROPOSED BUDGET \$ 22,171,987													
FY 2016 PROPOSED BUDGET \$ 22,171,987													
FY 2016 PROPOSED BUDGET \$ 22,171,987													

CITY OF NEWTON, MASSACHUSETTS
SEWER FUND

SCHEDULE OF EXPENDITURES AND TRANSFERS TO OTHER FUNDS - LEGAL LEVEL OF CONTROL
July 1, 2014 - February 28, 2015

	Continued Appropriation	Current Year		Current Year Budget Revisions	Total Revised FY 2015 Budget	Expended	Encumbered	Unobligated	%
		Original Budget							
Sewer Maintenance & Operation									
Personal Services	\$ -	\$ 1,979,997	\$ -	\$ 1,979,997	\$ 845,685	\$ -	\$ 1,134,312	57.29%	
Expenses	471,276	1,093,750	-	1,565,026	408,294	186,170	970,562	62.02%	
Capital Outlay	1,456,513	782,000	-	2,238,513	462,589	324,220	1,451,704	64.85%	
Fringe Benefits	-	399,062	-	399,062	240,933	-	158,129	39.63%	
Total	1,927,789	4,254,809	-	6,182,598	1,957,501	510,390	3,714,707	60.08%	
MWRA Sewer Assessment									
Intergovernmental	-	20,202,315	-	20,202,315	14,123,483	-	6,078,832	30.09%	
Total	-	20,202,315	-	20,202,315	14,123,483	-	6,078,832	30.09%	
Legal settlements	-	-	50,000	50,000	-	-	50,000	100.00%	
Debt Maturities & Interest	-	1,352,661	-	1,352,661	1,212,721	-	139,940	10.35%	
Retirement	-	439,007	-	439,007	424,007	-	15,000	3.42%	
Operating Reserve	-	3,185,897	(1,654,000)	1,531,897	-	-	1,531,897	100.00%	
Capital Reserve	-	1,000,000	-	1,000,000	-	-	1,000,000	100.00%	
Transfer - Workers Compensation Fund	-	250,000	-	250,000	250,000	-	-	0.00%	
Transfer - Sewer Capital Project Fund	-	-	1,604,000	1,604,000	1,604,000	-	-	0.00%	
Transfer - General Fund	-	990,356	-	990,356	990,356	-	-	0.00%	
SEWER FUND TOTAL:	\$ 1,927,789	\$ 31,675,045	\$ -	\$ 33,602,834	\$ 20,562,068	\$ 510,390	\$ 12,530,376	37.29%	

#455-14

CITY OF NEWTON, MASSACHUSETTS
WATER FUND

SCHEDULE OF EXPENDITURES AND TRANSFERS TO OTHER FUNDS - LEGAL LEVEL OF CONTROL
July 1, 2014 - February 28, 2015

	Continued Appropriations	Current Year		Current Year Budget Revisions	Total Revised FY 2015 Budget	Expended	Encumbered	Unobligated	Unobligated %
		Original Budget	\$						
Water Maintenance & Operation									
Personal Services	\$ -	\$ 1,857,991	\$ -	\$ 1,857,991	\$ 1,100,633	\$ -	\$ 757,358	40.76%	
Expenses	317,134	1,079,450	-	1,396,584	514,367	226,948	655,269	46.92%	
Capital Outlay	509,649	354,660	-	864,309	58,976	277,688	527,645	61.05%	
Fringe Benefits	-	348,940	-	348,940	218,927	-	130,013	37.26%	
Total	826,783	3,641,041	-	4,467,824	1,892,903	504,636	2,070,285	46.34%	
Debt Maturities & Interest	-	3,264,566	-	3,264,566	1,040,401	-	2,224,165	68.13%	
Retirement	-	579,256	-	579,256	544,324	-	34,932	6.03%	
MWRA/DEP Assessments & Charges	-	10,568,352	-	10,568,352	7,334,335	-	3,234,017	30.60%	
Legal settlements	-	-	-	-	-	-	-	-	
Operating Reserve	-	1,439,986	-	1,439,986	-	-	1,439,986	100.00%	
Capital Reserve	-	750,000	-	750,000	-	-	750,000	100.00%	
Transfer - General Fund	-	1,098,526	-	1,098,526	1,098,526	-	-	0.00%	
Transfer - Sewer Fund	-	648,921	-	648,921	648,921	-	-	0.00%	
Transfer - Workers Compensation Fund	-	250,000	-	250,000	250,000	-	-	0.00%	
TOTAL: WATER FUND	\$ 826,783	\$ 22,240,648	\$ -	\$ 23,067,431	\$ 12,809,410	\$ 504,636	\$ 9,753,385	42.28%	

#455-14

CITY OF NEWTON, MASSACHUSETTS
SUMMARY OF AVAILABLE FUNDS

	July 1, 2014		Additions	Appropriations/		Pending	March 31, 2015
	Available Balance	371		Uses	Appropriations		
Riverside - Lower Falls improvements			-	-	-	-	371
Riverside - Other improvements	15,627	15					15,642
N-W Hospital drainage mitigation	19,155	17					19,172
Tower Rd Traffic Light donations	-	-					-
Woodland Station I&I mitigation	85,380	-					85,380
Kessler Woods I&I mitigation	73,750	-					73,750
Marriott - Commonwealth Ave. Landscape maintenance	20,900	-					20,900
Cherry St traffic signalization improvements	2,000	-					2,000
Newton Centre maintenance (St.Petersburg Café)	3,000	-					3,000
O'Hara's Highlands pedestrian improvements	2,500	-					2,500
Café Santiago parking	-	2,500					2,500
275 Washington St. Streetscape	2,500	-					2,500
258 Nevada St Linwood/Nevada St Handicapped Ramps	1,500	-					1,500
719 Washington St. - Village Café	2,500	-					2,500
335 Walnut St. Rox Diner Traffic/Parking Mitigation	-	2,500					2,500
CH Square I&I Mitigation	-	10,000					10,000

Community Preservation Fund:

Open space purposes	349,235	422,807	(772,042)	-	-	-	-
Historic preservation purposes	382,774	458,162	(528,007)	-	-	-	312,929
Community housing purposes	11,428	422,807	-	(434,235)	-	-	-
All CPA purposes	7,470,880	2,525,209	(684,738)	(149,794)	-	-	9,161,557

Water and Sewer Funds:

Stormwater Management Fund Surplus - Available for Appropriation	405,255	-	(405,255)	-	-	-	-
Sewer Fund Surplus - Budget Stabilization	3,360,283	-	-	-	-	-	3,360,283
Sewer Fund Surplus - Available for Appropriation	5,666,892	-	-	-	-	-	5,666,892
Sewer Operating Reserve - 2015 budget	-	3,185,897	(1,654,000)	-	-	-	1,531,897
Sewer Capital Reserve - 2015 budget	-	1,000,000	-	-	-	-	1,000,000
Water Fund Surplus - Budget Stabilization	2,306,743	-	-	-	-	-	2,306,743
Water Fund Surplus - Available for Appropriation	1,978,667	-	(500,000)	-	-	-	1,478,667
Water Operating Reserve - 2015 budget	-	1,439,986	-	-	-	-	1,439,986
Water Capital Reserve 2015 budget	-	750,000	-	-	-	-	750,000

Capital Stabilization Fund:

Fire station renovations	5,835	2,396	-	-	-	-	8,231
Energy conservation projects	121,776	763,871	-	(11,550)	-	-	874,097
FY 2014 Override capital projects	709,000	2,460,000	(2,415,000)	(77,836)	-	-	676,164

#455-14

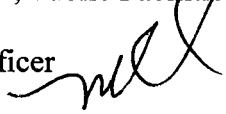


SETTI D. WARREN
MAYOR

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Office of the Mayor

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To: Alderman Leonard Gentile, Chairman, Finance Committee
Alderman Deborah Crossley, Chairman, Public Facilities Committee

From: Maureen Lemieux, Chief Financial Officer 

Subject: FY2016 Stormwater Rate Structure

Date: April 10, 2015

After many months of detailed analysis, unfortunately, we have reached the conclusion that we are not yet ready to implement a stormwater rate structure that is based on impervious surface area. Therefore, as part of the FY2016 budget submission, it is the intent of the Mayor to propose an increase in the flat rates charged to both residential and commercial properties. This will allow the City to begin the needed infrastructure improvements that have been identified in the Stormwater Assessment.

We intend to work aggressively over the next few months to complete our analysis and to bring the impervious surface model forward by December 1, 2015 for approval by the Honorable Board.

I will be happy to discuss this on Monday evening.

Cc: Full Board of Aldermen

RECEIVED
NEWTON CITY/CIPI
2015 APR 10 PM 4:42
DAVID A. OLSON, CMC
NEWTON, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

**City of Newton, Massachusetts
Vacancy Report - Full Time Positions
as of April 10, 2015**

10-Apr-15

ml

#461-14

<u>Dept #</u>	<u>Department Title</u>	<u># Vac</u>	<u>Job Title</u>	<u>Reason</u>	<u>Last Name</u>	<u>First Name</u>	<u>Separation Date</u>	<u># Days</u>	<u>Status</u>
101	CITY CLERK/CENSUS RECORDS	1	Elections Coordinator	RETIRED	AHEARN	SUSAN	3/26/2015	15	Posted
103	EXECUTIVE MANAGEMENT	1	Dir of Sustainability	RESIGNED	GARRITY	ROBERT	3/5/2015	36	Interviewing
107	TREASURY	1	Sr Teller	TRANSFERRED	POMPEI	MICHELE	3/31/2015	10	Posted Internally
108	LEGAL SERVICES	1	ADA Coordinator	RESIGNED	REIDER	JOEL	5/13/2014	332	New Employee Start Date 5/1
108	LEGAL SERVICES	1	Assistant City Solicitor	RESIGNED	MURPHY	DENNIS	3/26/2015	15	Posted
109	HUMAN RESOURCES	1	HR Coordinator	RESIGNED	VASQUEZ	ANGELICA	3/26/2015	15	New Employee Start Date 4/27
109	HUMAN RESOURCES	1	HR Director	RESIGNED	LAYNE	WESLEY	11/10/2014	151	Interim - Jeff Honig
111	MICRONETWORK SERVICES	1	Computer Technician	PROMOTED	GRSHTYEN	BORIS	4/6/2015	5	Intl Cand Promoted
114	PLANNING & DEVELOPMENT	1	Director Planning	RETIRED	HAVENS	CANDACE	9/13/2014	209	Interim - James Freas
114	2015 CD GRANT	1	Housing Dev Planner	RESIGNED	MUOLLO	ROBERT	4/25/2014		Offer accepted 4/10/15
114	2015 CD GRANT	1	Housing Mgr	RESIGNED	MUOLLO	ROBERT	3/19/2015	22	Interviewing
114	2015 CD GRANT	1	Planner	RESIGNED	HAYASHI	RIEKO	1/29/2015	71	Offer accepted 4/10/15
115	MUNICIPAL BLDG MAIN & OPER	1	Custodian	RETIRED	SULLIVAN	GREG	3/26/2015	15	Offer made 4/10/15
115	MUNICIPAL BLDG MAIN & OPER	1	Electrician	RETIRED	DORSEY	JOHN	9/24/2014	198	Interviewing - Job held while disabled
115	MUNICIPAL BLDG MAIN & OPER	1	Plumber	RETIRED	MAGUIRE	JOSEPH	1/15/2015	85	Interviewing - Job held while disabled
201	UNIFORMED PATROL	6	Police Officer	RETIRED					Vacant
201	TRAFFIC SAFETY	1	Principal Clerk	RETIRED	PECORARI	VIRGINIA	2/26/2015	43	Posted Internally
201	COMMUNICATIONS	2	Dispatchers	PROMOTED					Vacant
210	FIRE PROTECTION	3	Firefighter	RETIRED					Vacant
220	INSPECTIONAL SVS ADMIN	1	Building Inspector	PROMOTED	CICCARIELLO	ANTHONY	3/31/2015	10	Posting Internally
401	WATER SERVICE CONNECTIONS	1	Billing Control Clerk	PROMOTED	MAY	KAYLA	1/20/2015	80	New Employee Start Date - 4/21
401	STREET MAINTENANCE	13	Laborer Positions	RES/RET/PROM					Interviewing
401	SOLID WASTE COLL & DISP	1	RECYCLING MANAGER	RESIGNED	FORRESTER	COURTNEY	3/23/2015	18	Vacant
401	TRANSPORTATION	1	Transportation Engineer	RESIGNED	BOSCH	ZACHERY	12/29/2014	102	Posted
401	ENGINEERING SERVICES	1	Survey Instrument Technician	RESIGNED	GRAVES	DANIEL	2/26/2015	43	Interviewing
401	PUBLIC WORKS ADMIN	1	Executive Administrator	RETIRED	CLARK	ANGELA	4/2/2015	8	Posted Internally
501	HEALTH AND HUMAN SERVICES	1	Env Health Specialist	PROMOTED	YEN	LUCY	12/24/2014	107	New Employee Start Date - 4/21
501	HEALTH AND HUMAN SERVICES	1	Health Commissioner	PROMOTED	ZALEZNIK	DORI	6/4/2014	310	Interim - Linda Walsh
502	SENIOR SERVICES	1	Volunteer Coordinator	RESIGNED	HEYISON	LISA	7/17/2014	277	Actively Recruiting

503	VETERAN SERVICES	1	Veteran's Service Officer	RESIGNED	MACGILLIVRAY JOHN	5/23/2014	322	Interviewing
602	PUBLIC GROUNDS MAINTENANCE	1	Park Maintenance Craftsman	DECEASED	MARTELL THE ESTATE C	11/14/2014	147	Posted
602	PUBLIC GROUNDS MAINTENANCE	1	Working Foreman Laborer Hk	DECEASED	IRELAND THE ESTATE C	12/11/2014	120	Posted
603	MUSEUM SERVICES	1	Curator of Education	RESIGNED	WESTLAKE MELISSA	4/17/2015		Leaving 4/17/15

PART TIME POSITIONS

201	TRAFFIC SAFETY	5	Traffic Sup	RETIRED				Vacant - High Turnover
601	MAIN LIBRARY	4	Page Part Time	RESIGNED				Vacant - High Turnover
601	MAIN LIBRARY	4	Senior Library Assistant Part	RESIGNED				Vacant - High Turnover

NEW POSITIONS CREATED IN FY15

114	PLANNING & DEVELOPMENT	1	Urban Designer	NEW POSITION				Posted
114	PLANNING & DEVELOPMENT	1	Project Manager	NEW POSITION				Revising Job Description
114	PLANNING & DEVELOPMENT	1	Long Range Planner	NEW POSITION				Revising Job Description
401	TRANSPORTATION	1	Parking Manager	NEW POSITION				Interviewing
111	MICRO/NETWORK SERVICES	1	Applications Developer	NEW POSITION				Posted
101	CITY CLERK/CENSUS RECORDS	1	Document Imaging Coord	NEW POSITION				New Employee Start Date - 4/21
401	PUBLIC WORKS ADMIN	1	Director of Operations	NEW POSITION				New Employee Start Date - 4/21