

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE REPORT

WEDNESDAY, MAY 27, 2015

Present: Ald. Gentile (Chair), Ciccone, Brousal Glaser, Rice, Blazar, and Lappin

Absent: Ald. Norton and Fuller

City staff present: Keith Nastasia (Director of Utilities), Lou Taverna (City Engineer), Shane Mark (Director of Operations; Department of Public Works), Maura O'Keefe (Assistant City Solicitor), and Maureen Lemieux (Chief of Staff/Chief Financial Officer)

#102-15      HIS HONOR THE MAYOR requesting authorization to accept and appropriate the sum of thirty-nine thousand dollars and fifty cents (\$39,000.50) from the inter-agency agreements executed between the City of Newton and agencies of the Brookline-Newton-Waltham-Watertown Homelessness Consortium (Continuum of Care) for services provided by the City of Newton as the lead agency for this program. [04/13/15 @ 3:03 PM]

**ACTION:**      **APPROVED 6-0**

**NOTE:**      Chief of Staff Maureen Lemieux presented the annual request to appropriate and expend funds for administrative tasks associated with the Brookline Newton Waltham Watertown Continuum of Care program sponsored by the Department of Housing and Urban Development (HUD). The program provides shelter and rapid rehousing to homeless families and individuals. The City of Newton is the lead agency for the program, which allows Newton a share of half of the administrative funds each of the grantees receive from HUD. The administrative funds available to Newton for use in Fiscal Year 2015 are \$39,000.50. The funds are used to offset salary and benefit costs for the Continuum of Care Program administration. Ald. Lappin moved approval, which carried unanimously.

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

#115-15      HIS HONOR THE MAYOR requesting acceptance and authorization to expend three hundred forty-eight thousand nine hundred nineteen dollars (\$348,919) in additional Massachusetts Department of Transportation funds from the Winter Recovery Assistance Program. [04/28/15 @ 2:21 PM]

**PUBLIC FACILITIES APPROVED 5-0 on 05/06/15**

**ACTION:**      **APPROVED 6-0**

**NOTE:**      The City received \$348,919 from the State to provide additional funding for roadway and pothole repairs. The reimbursable funds are to be used for patching potholes, milling and paving of roads and other road repairs that are a result of the severe winter. The allocation amount is based on the City's road miles not the severity of the winter. All work funded through the Winter Recovery Assistance Program must be completed by June 30, 2015 and invoices provided to the State by July 31, 2015 for reimbursement. City Engineer Lou Taverna stated that the Department of Public Works would have no problem spending the money by the June 30, 2015 deadline. With that, Ald. Lappin moved approval of the item, which carried unanimously.

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

#116-15

HIS HONOR THE MAYOR requesting authorization to appropriate and expend five million four hundred thousand dollars (\$5,400,000) from the Sewer Fund Reserved for Appropriation Account. This funding, along with the three million six hundred sixty-eight thousand dollars (\$3,668,000) previously identified from the MWRA sewer loan grant program, will allow the Department of Public Works to implement Project Area 3 & 4 Construction, Project Area 5 Design, and Project Area 6 Inspection. [04/28/15 @ 2:21 PM]

**PUBLIC FACILITIES APPROVED 4-0-1 (Lappin abstaining) on 05/06/15**

**ACTION:****APPROVED 6-0****NOTE:**

City Engineer Lou Taverna presented the request for \$5,400,000 from the Sewer Reserve Fund to supplement the \$3,668,000 previously received from the Massachusetts Water Resource Authority (MWRA) as part of Phase 9 of its sewer grant/loan program. The money will be used to continue with improvements outlined in the ongoing Sewer Strategic Improvement Plan. The funds will be used to continue construction in Project Areas 3 and 4 in September 2015, design in Project Area 5 to begin in November 2015, and inspection and assessment of Project Area 6 to begin in June 2016. If the appropriation is approved, it will leave \$6.1 million in the sewer reserve. In addition, more money will be added to the sewer reserve. The Public Works Department needs available funds in order to bid each of the project areas.

Project Areas 1 and 2 are complete and the work schedule for the Sewer Strategic Improvement Plan was accelerated and continues to be ahead of schedule. It is likely that the completed work has resulted in a decrease in the MWRA sewer assessment. The City's assessment is \$2 million less than the average MWRA community assessment. It was pointed out that the City was the first community that was ready to apply for Phase 9 of the MWRA 75%/25% grant loan program. In order for the City to be eligible to receive the Phase 10 grant/loan funds from the MWRA program it must expend all of the funding provided through the Phase 9 grant/loan program. Ald. Ciccone moved approval, which carried unanimously.

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

#117-15

HIS HONOR THE MAYOR requesting authorization to appropriate and expend seven hundred fifty thousand dollars (\$750,000) from FY 2015 Water Capital Reserve and four hundred seventy one thousand three hundred thirty-three dollars (\$471,333) from FY 2015 Water Operating Reserve for the purpose of funding water main improvements in Fiscal Years 2015 and 2016. [04/29/15 @ 12:01PM]

**PUBLIC FACILITIES APPROVED AS AMENDED 4-0-1 @ \$2,700,000 (Gentile abstaining) on 05/06/15**

**ACTION:****APPROVED AS AMENDED 6-0 @ \$2,700,000****NOTE:**

Keith Nastasia presented the request for additional fund for water main improvements to improve fire flow issues and improve water quality in areas of the City. The fire flow improvements will address the last known fire flow deficiencies within the City's water infrastructure and the City will meet the ISO fire flow standards. The above docket request requires an amendment to add \$1,478,667 from the Water Fund Surplus – Available for Appropriation for a total appropriation request of \$2.7 million. The plan is to combine the funds with the \$1,360,200 loan received from a Massachusetts Water Resource Authority loan to implement a portion of the water main improvements that are part of

the Water/Sewer Strategic Improvement Plan. The projects will be bid in June and work will begin in August 2015. If the request for funds is approved, \$3.1 million will remain in the water reserve fund. Additional funds will be added to reserve when Fiscal Year 2015 closes.

The City will continue with the Water Strategic Improvement Plan when the fire flow improvements are complete by replacing old cast iron pipes with new larger pipes, which will improve water quality. The Public Works Department has information on the age of all water main pipes within the City but it is not public due to security concerns.

The City is in the midst of a water audit to determine where the City is losing water. The City is purchasing 25% more water than what is being used. There is no immediately identifiable cause of the missing water. A number of small leaks have been identified and repaired but it is possible that the City's reservoir is also leaking. In order to test the reservoir for leaks, it needs to be isolated by installing an isolation valve. The Public Works Department is working on the design of the valve and expects to install the valve in the fall. In addition, it is possible that one of the MWRA meters is providing inaccurate readings. The City is meeting with the MWRA to discuss the audit findings and possibly request permission to install a meter to determine the MWRA meter's accuracy.

Ald. Rice moved approval of the item as amended to include an additional \$1,478,667 from Water Fund Surplus for a total request of \$2,700,000. The motion for approval carried by a vote of six in favor and none opposed.

#113-15 COMMISSIONER OF PUBLIC WORKS requesting approval of the following mentioned sidewalk/driveway apron and/or curb betterments; said betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, authorizing the assessment of betterments for construction:

	<b>Property Owner</b>	<b>Property Address/ S-B-L</b>	<b>Book / Page</b>	<b>Betterment Amount</b>
1.	Son Martin & Lee Jeessoo	5 Bound Brook Road 83-006-0008	1411/0089	\$2,287.50
2.	Isselbacher Eric M Tr Erste Tochter Realty Tr	259 Country Club 82-015-0020	22979/0320	\$2,122.50
3.	Jones Terrence & Jones Krietta Bowens	185 Fairway Drive 31-027-0021	1389/0023	\$2,122.50
4.	Tocci Matthew & Caruso Nicole JT	22-24 Mague Avenue #24 33-034-0052A	53276/0485	\$2,012.00
5.	Lowney Kathleen & Scanlon Peter w	424 Newtonville Avenue 22-005-0019	47611/0317	\$2,480.00
6.	Slack Shawna	34 Temple Street 32-008-0005	64919/453	\$4,790.00
7.	Notis-Mcconarty Edward & Jean	122 Temple Street 32-020-0007	19981/0160	\$2,040.00
8.	Ring Laurence & Debra Drucker	207 Temple Street 32-024-0012	33993/0134	\$2,150.00

9.	Nadai John & Andrea Gajer	10 Dwhinda Road 55-031-0005	33144/0347	\$3,742.50
10.	Shade Michael E & Elizabeth Adler	114 Temple Street 32-020-0008	34716/0454	\$2,282.50
11.	MacLEAN Todd & Laura	18 Temple Street 32-008-0006	60255/0336	\$5,257.50

**ACTION: APPROVED 6-0**

**NOTE:** City Engineer Lou Taverna presented the request to assess eleven curb betterments completed in 2014 at various locations in the City. Some of the betterments were done as part of Chapter 90 projects and some were done as part of the requested betterments list. Approximately 53 requested betterments remain on historic betterment request list. Mr. Taverna reminded the Committee that the threshold for betterments was raised from \$500 to \$2,000, which has resulted in a decrease of assessed betterments. With that, Ald. Lappin moved approval of the item, which carried unanimously.

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

#114-15 **HIS HONOR THE MAYOR** requesting authorization to transfer the sum of one hundred five thousand dollars (\$105,000) from the Public Buildings Salaries Account to the Public Buildings Municipal Building Maintenance Account to contract maintenance to enable additional work to be completed [04/28/15 @ 2:22 PM]

**PUBLIC FACILITIES APPROVED 5-0 on 05/06/15**

**ACTION: APPROVED 6-0**

**NOTE:** Deputy Commissioner of Public Buildings Alex Valcarce presented the request to transfer \$105,000 from the Public Buildings Department's salary accounts to the Building Maintenance Account. The money is available for transfer as a result of vacancies within the department. The transfer will allow the Public Buildings Department to complete a number of projects that are listed on the attached maintenance cost breakdown. Ald. Rice moved approval of the item, which carried unanimously.

**REFERRED TO PUBLIC SAFETY, PUBLIC FACILITIES & FINANCE COMMITTEES**

#32-15(2) **HIS HONOR THE MAYOR** requesting authorization to appropriate the sum of three million six hundred forty-five thousand eight hundred twenty-three dollars (\$3,645,823) from bonded indebtedness for the purpose of completing the Fire Station 3/Headquarters Project through the construction of the temporary facility. [04/28/15 @ 2:21 PM]

**PUBLIC SAFETY & TRANS APPROVED 6-0 on 05/06/15**

**PUBLIC FACILITIES APPROVED 5-0 on 05/06/15**

**ACTION: APPROVED 6-0**

**NOTE:** Deputy Commissioner of Public Buildings Alex Valcarce presented the request for \$3,645,823 to fund the Fire Station 3/Headquarters Project up to the construction of the temporary fire station. The current frontrunner for the location of the temporary station is the Pelham Street Parking Lot but Mr. Valcarce is looking at a possible new location tomorrow. No matter what location is chosen the Administration will reach out to the businesses and property owners in the vicinity of the temporary

fire station. The Committee is very familiar with the project and Ald. Ciccone moved approval, which carried by a vote of six in favor and none opposed.

**REFERRED TO PROG & SERV, PUB FACILITIES, AND FINANCE COMMITTEES**

#118-15 HIS HONOR THE MAYOR requesting authorization to acquire real property for municipal purposes at 15 Walnut Park, Newton more commonly referred to as Lot 1B, as shown on a subdivision plan dated August 30, 2010 and recorded in Middlesex County Registry of Deeds as Plan No. 746 of 2010, and for authorization to appropriate and expend fifteen million seven hundred fifty thousand dollars (\$15,750,000) from bonded indebtedness for the purpose of purchasing the property. [04/29/15 @ 12:01PM]

**PROGRAMS & SERVICES APPROVED 6-0 on 05/06/15**

**PUBLIC FACILITIES APPROVED 7-0 on 05/06/15**

**ACTION: APPROVED 6-0**

**NOTE:** Chief of Staff Maureen Lemieux presented the request for authorization to acquire the former Aquinas Junior College and \$15,750,000 to pay for the acquisition. The request was approved unanimously in Programs & Services and Public Facilities Committees.

Concern was raised regarding unforeseen expenses for the project particularly any necessary environmental cleanup. It was pointed out that the windows contain PCBs, which is a concern. Ms. Lemieux responded that she believes the PCBs are contained and are not a problem if they are not disturbed. The windows will be inspected and if there are cracks in the caulking, the windows would be re-caulked to encapsulate any PCBs. If any of the windows are in poor shape, they would be replaced. When the major renovation is undertaken, the windows would be replaced. The Chairman stated that the Administration should be prepared to fully address the concerns of members of the Board of Aldermen at the full Board meeting on June 1, 2015. Ms. Lemieux assured the Committee that the Commissioner of Public Buildings, the Chief Administrative Officer and other experts plan to attend the Board of Aldermen meeting.

Ms. Lemieux added that she would be meeting with School Department representatives to determine what needs to be done to get the preschool program into the building by September. After speaking with the School Department's Director of Operations, Mike Cronin, she expects that the costs are more than what was originally anticipated, as the building needs a few things like a security system and a working phone system. She will be prepared to provide cost information by the Board Meeting.

There was concern that the property is being sold to the City as is, without any environmental testing. Ms. Lemieux explained that the City has some recent tests that were done a few years ago on the property. The City knows that there is an underground storage tank on the site but there are no signs that it has leaked. There was still some discomfort with buying the property without an inspection but Committee members were willing to support the purchase of the property in Committee. Ald. Lappin moved approval, which carried unanimously.

#112-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of ten thousand dollars (\$10,000) from the Assessing Salaries Account to the Assessing Office Furniture Account for the purpose of providing funding for purchase of shelving for assessing documents as part of the archival project. [04/28/15 @ 2:22 PM]

**ACTION: APPROVED 6-0**

**NOTE:** Chief of Staff Maureen Lemieux presented the request for \$10,000 from the Assessing Department's salaries account to refund the City Clerk's budget \$10,000 for the purchase of shelving for the Assessing Department's archives. The \$10,000 is available from the salary account as a result of attrition savings in the department. Ald. Lappin moved approval, which carried unanimously.

#101-15 HIS HONOR THE MAYOR requesting authorization to transfer the sum of thirty-five thousand dollars (\$35,000) from Veteran Services Salaries Account to Veteran Services Benefits Account. 04/13/15 @ 9:07 PM]

**ACTION:** **APPROVED 6-0**

**NOTE:** The request is for authorization to transfer funds from the Veterans Services Salaries Account to the Benefits Account. The City has spent \$197,000 to date for veterans' benefit payments leaving \$3,000 for payments in June. The additional funding will provide enough money to cover veterans' benefits until the end of the fiscal year. The money is available as a result of the previously vacant Veterans' Agent position, which was recently filled. Ald. Ciccone moved approval, which carried by a vote of six in favor and none opposed.

#87-15 HIS HONOR THE MAYOR requesting authorization to create a gift account for Fiscal Year 2016 for the Newtonville Area Council in accordance with Massachusetts General Laws c. 44 §53A. [04/02/15 @ 3:46 PM]

**ACTION:** **APPROVED 5-0-1 (Brousal-Glaser abstaining)**

**NOTE:** The above item was discussed and held on April 13, 2015 in order to review guidelines for neighborhood area council special revenue funds submitted at the meeting. It is in the best interest of the City that the special revenue account for the Newtonville Area Council be established, as the finances and expenses of the City's area councils are subject to city audit. Existing and new area councils should also establish special revenue funds in order to be included in the City's annual audit. The Board of Aldermen can require any new area councils to establish a special revenue fund through a condition in the Board Order that creates the area council.

The Law Department requested an exemption from the Department of Revenue for the area councils but the Department of Revenue did not favor an exemption. There are three options that the Board of Aldermen could look at to require or encourage existing area councils to request the establishment of a special revenue fund. The first option would be to dissolve the existing area councils and re-establish them through Board Orders with a condition that requires establishment of the special revenue fund. The second option would be for the Board of Aldermen to approve a board order requiring the existing area councils establish the special revenue fund. The third option would be for the Board to approve a resolution requesting that the existing area councils establish a special revenue account through the City.

The Committee members favored the resolution option and requested that Ms. O'Keefe draft resolution language for review by the Committee. Ald. Ciccone moved approval of the request for the creation of a special revenue account for the Newtonville Area Council, which carried by a vote of five in favor and one abstention. Ald. Brousal Glaser abstained as she missed a portion of the discussion on the item.

**REFERRED TO FINANCE AND PROGRAMS & SERVICES COMMITTEE**

#402-13      ALD. FULLER, GENTILE, RICE and LINSKY requesting a Home Rule Petition to amend Article 9 of the Charter to clarify that Neighborhood Area Councils shall maintain and control their own financial accounts and records, independent of City finances; and to further clarify that such independent financial accounts and records shall remain subject to City audit. [10/28/13 @ 10:18 AM]

**ACTION:**      **HELD 6-0**

**NOTE:**      See the above note. The Committee held the item for further discussion.

The Committee adjourned at 8:40 PM and all other items before the Committee were held without discussion. Draft Board Orders for the above items that are recommended for Board of Aldermen action are attached.

Respectfully submitted,

Leonard J. Gentile, Chairman

4/23/2015

**PUBLIC BUILDINGS DEPARTMENT FY 15 MAINTENANCE SUPPLEMENTAL FUNDING REQUEST COST BREAKDOWN**

ITEM #	PROJECT DESCRIPTION	COST
1	Crafts Street Salt Shed Electrical Service	\$ 22,300
2	Crafts Street Yard Vehicle Receptacle Repairs/Replacement	\$ 11,200
3	City Hall Condensate Pump Replacement	\$ 18,000
4	Public Buildings Department UST Removal - Converted to Natural Gas	\$ 11,250
5	Elliot Street DPW Operations UST Removal - Converted to Natural Gas	\$ 11,250
6	Demo Collapsed Garage at the Kennard Estate	\$ 25,000
7	Demo Collapsed Recreation Fabric Building on Elliot Street	\$ 6,000
	<b>Total Request</b>	<b>\$ 105,000</b>

**Transfer of Funds:**

\$ 59,000	from	01-115-01-511001	to	01-115-02-52407
\$ 3,000	from	01-115-02-511002	to	01-115-02-52407
\$ 4,700	from	01-115-02-511002	to	01-115-06-52407
\$ 13,300	from	01-115-02-511002	to	01-115-06-52407
\$ 1,780	from	01-115-02-511002	to	01-115-03-52407
\$ 23,220	from	01-115-07-511001	to	01-115-03-52407

\$ 105,000



CITY OF NEWTON

IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Alderman Leonard J. Gentile, the Director of Planning and Development is hereby authorized to accept and expend the sum of thirty-nine thousand dollars and fifty cents (\$39,000.50) received from interagency agreements executed between the City of Newton and agencies of the Brookline-Newton-Waltham-Watertown Homelessness Consortium Continuum of Care for services provided by the City of Newton as the lead agency for this program.

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, His Honor the Mayor is authorized to expend up to three hundred forty-eight thousand nine hundred nineteen dollars (\$348,919) from a one-time contract received from the Massachusetts Department of Transportation's *Winter Rapid Recovery Road Program* for the purpose repairing roadway damage as a result of the severe winter of 2014-2015.

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Public Facilities Committee through its Chairman Deborah Crossley and the Finance Committee through its Chairman Leonard J. Gentile, a transfer of funds in the amount of five million four hundred thousand dollars (\$5,400,000) from the Sewer Fund Reserved for Appropriation Account to the Sewer Improvement Fund to be used to fund Project Area 3 and 4 Construction, Project Area 5 Design, and Project Area 6 Inspection be and is hereby approved as follows:

FROM:	Sewer Surplus (27-3498).....	\$5,400,000
TO:	Transfer to Sewer Capital Project Fund (27A10499-593037).....	\$5,400,000

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON

IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Public Facilities and Finance Committees through their respective Chairmen Deborah Crossley and Leonard J. Gentile, a transfer of funds in the amount of one million four hundred seventy-eight thousand six hundred sixty-seven dollars from Water Surplus, seven hundred fifty thousand dollars (\$750,000) from FY 2015 Water Capital Reserve and four hundred seventy one thousand three hundred thirty-three dollars (\$471,333) from FY 2015 Water Operating Reserve to the Water Capital Fund for the purpose of funding water main improvements in Fiscal Years 2015 and, be and is hereby approved as follows:

From:	Water Surplus	
	((28-3497) .....	\$1,478,667
	Water Reserve	
	(29A10498-5790D).....	\$750,000
	(29A10498-5790 .....	\$471,333
To:	Transfer to Water Capital Project Fund	
	(28A10499-593036).....	\$2,700,000

Under Suspension of Rules  
Readings Waived and Adopted

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Commissioner of Public Works and the Finance Committee through its Chairman Leonard J. Gentile, the following mentioned Curb Betterments to be graded and constructed and assessments to be levied under the provisions of MGL Chapter 83, Sec. 26, be and are hereby authorized:

	<b>Property Owner</b>	<b>Property Address/ S-B-L</b>	<b>Book / Page</b>	<b>Betterment Amount</b>
1.	Son Martin & Lee Jeessoo	5 Bound Brook Road 83-006-0008	1411/0089 Cert. # 250211	\$2,287.50
2.	Isselbacher Eric M Tr Erste Tochter Realty Tr	259 Country Club 82-015-0020	22979/0320	\$2,122.50
3.	Jones Terrence & Jones Krietta Bowens	185 Fairway Drive 31-027-0021	1389/0023 Cert. # 247141	\$2,122.50
4.	Tocci Matthew & Caruso Nicole T	22-24 Mague Avenue #24 33-034-0052A	53276/0485	\$2,012.00
5.	Lowney Kathleen E. & Scanlon Peter w	424 Newtonville Avenue 22-005-0019	47611/0317	\$2,480.00
6.	Slack Shawna	34 Temple Street 32-008-0005	64919/453	\$4,790.00
7.	Notis-Mcconarty Edward & Jean	122 Temple Street 32-020-0007	19981/0160	\$2,040.00
8.	Ring Laurence & Debra Drucker	207 Temple Street 32-024-0012	33993/0134	\$2,150.00
9.	Nadai John & Gajer Andrea	10 Dwhinda Road 55-031-0005	33144/0347	\$3,742.50
10.	Shade Michael E & Elizabeth Adler	114 Temple Street 32-020-0008	34716/0454	\$2,282.50
11.	MacLEAN Todd & Laura	18 Temple Street 32-008-0006	60255/0336	\$5,257.50

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date \_\_\_\_\_

CITY OF NEWTON

IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Public Facilities and the Finance Committees through their respective Chairmen Deborah J. Crossley and Leonard J. Gentile, the transfer of the sum of one hundred five thousand five hundred dollars (\$105,000) from Public Building Salaries Accounts to the Public Buildings Maintenance Account to provide funding to complete a number of building maintenance projects is hereby approved as follows:

From:	Public Building Salaries	
	0111501-511001 .....	\$59,000
	0111502-511002 .....	\$22,780
	0111507-511001 .....	\$23,220
To:	Public Building Expenses	
	0111502-52407 .....	\$105,000

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That for the purpose of paying costs of constructing a new Fire Station #3, renovating the Headquarters Building and a temporary fire station, and for the payment of all costs incidental and related thereto, there is hereby appropriated the sum of three million six hundred forty-five thousand eight hundred twenty-three dollars (\$3,645,823), which amount shall be borrowed under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority.

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date \_\_\_\_\_



CITY OF NEWTON, MASSACHUSETTS

IN BOARD OF ALDERMEN  
(Land Acquisition – 15 Walnut Park)

ORDERED:

That for the purpose of paying costs of acquiring, for municipal purposes, the real property located at 15 Walnut Park, Newton, more commonly referred to as Lot 1B as shown on a subdivision plan dated August 30, 2010 and recorded in the Middlesex County Registry of Deeds as plan no. 746 of 2010, and for the payment of any and all other costs associated therewith, there be and hereby is appropriated and authorized to be borrowed under and pursuant to Chapter 44, Section 7(3) of the General Laws, as amended and supplemented, or pursuant to any other enabling authority, the sum of Fifteen Million Seven Hundred Fifty Thousand Dollars (\$15,750,000).

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committees through its Chairman Leonard J. Gentile, the transfer of the sum of ten thousand dollars (\$10,000) from Assessing Salaries Account to the Assessing Office Furniture Account to provide funding to purchase shelving for assessing documents is hereby approved as follows:

From:	Assessing Salaries	
	0111601-511001 .....	\$10,000
To:	Assessing Office Furniture	
	0111601-58515 .....	\$10,000

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_

CITY OF NEWTON  
IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the transfer of the sum of thirty-five thousand dollars (\$35,000), be and is hereby transferred from the Veterans Salaries Account to the Veteran Benefits Account to be expended under the control of the Veterans' Services Agent, for the purpose of supplementing the Veterans' Benefits account:

FROM:	Veterans Salaries (0150301-511001).....	\$35,000
TO:	Veteran Benefits (0150301-5709).....	\$35,000

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date\_\_\_\_\_

CITY OF NEWTON

IN BOARD OF ALDERMEN

2015

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman, Alderman Leonard J. Gentile, the Board of Aldermen hereby authorizes the establishment of a revolving account the Newtonville Area Council for Fiscal Year 2016 for the purpose of receiving and expending funds and that it is established with an annual expenditure limit of \$2,500 in accordance with Massachusetts General Laws, Chapter 44, Section 53A and the attached Guidelines For Neighborhood Area Council Special Revenue Funds.

Under Suspension of Rules  
Readings Waived and Approved

(SGD) DAVID A. OLSON  
City Clerk

(SGD) SETTI D. WARREN  
Mayor

Date: \_\_\_\_\_