

**NEWTON CONTRIBUTORY RETIREMENT SYSTEM**  
**FY2024 REVISED BUDGET**

**CONTRIBUTORY PENSIONS**

FY2024 Revised Appropriation Reported by Actuary:	43,543,143
Less: NHA	(496,021)
Less: CDBG	(209,877)
Less: Community Preservation	(31,803)
Less: Use of School Buildings	(58,394)
Less: Community Education/Summer School	(142,931)
Less: School Ed Ctr Preschool (NECP)	(45,929)
Less: NSHS Preschool	(2,417)
Less: School Out-of-District Tuition	0
Less: DPW Storm Water Management	(142,890)
Less: Sewer Fund	(624,629)
Less: Water Fund	(539,714)
	<hr/> 41,248,538

**TOTAL CONTRIBUTORY BUDGET:** **41,248,538**

*Approved by Newton Retirement Board on 7/25/23*