

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, MARCH 24, 2014

7 PM
Room 222

ITEMS TO BE DISCUSSED:

REFERRED TO PUBLIC FACILITIES & FINANCE COMMITTEES

#107-14 HIS HONOR THE MAYOR requesting authorization to transfer the following funds into a capital account to purchase and install LED streetlights throughout the City:

<u>Account</u>	<u>Amount</u>
Capital Stabilization – Bonded Capital Projects.....	\$887,346
Capital Stabilization – Energy Conservation Projects.....	\$208,890
Capital Stabilization – Unrestricted Capital Purposes.....	\$7,817
Receipts Reserved for Appropriation – Sale of Municipal Assets ...	\$46,684

[03/17/14 @ 10:09 AM]

PUBLIC FACILITIES APPROVED 7-0 on 03/19/14

#317-08(8) HIS HONOR THE MAYOR requesting authorization to appropriate the sum of sixty-nine thousand six hundred seventeen dollars (\$69,617) from the Shaw's/Hammond Pond Development Mitigation Fund for the purpose of implementing storm water management on an existing drainage pipe owned by the Massachusetts Department of Conservation and Recreation per Condition #4 of Special Permit #401-03, approved on December 15, 2003. [03/10/14 @ 5:42 PM]

REFERRED TO PUBLIC FACILITIES & FINANCE COMMITTEES

#106-14 HIS HONOR THE MAYOR requesting authorization to transfer and appropriate the sum of two million seven hundred thousand dollars (\$2,700,000) from the City's Water Operating Reserve Fund to fund Water System Improvements for calendar year 2014. [03/17/14 @ 10:09 PM]

PUBLIC FACILITIES APPROVED 6-0 (Lennon not voting) on 03/19/14

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, please contact the Newton ADA Coordinator, Joel Reider, at least two days in advance of the meeting: jreider@newtonma.gov . or 617-796-1145. For Telecommunications Relay Service dial 711.

#105-14 HIS HONOR THE MAYOR requesting authorization to transfer the sum of one hundred thousand dollars (\$100,000) from Budget Reserve for the purpose of covering the costs incurred as a result of the February 2014 Bond Sale. 03/17/14 @ 10:09 AM]

Re-appointment by His Honor the Mayor

#102-14 MATTHEW CHAO, 95 Columbia Avenue, re-appointed as a member of the NEWTON TAXATION AID COMMITTEE for a term of office to expire March 1, 2017 (60 days 05/16/14) [03-10-14 @ 3:46 PM]

Re-appointment by His Honor the Mayor

#103-14 ROSEMARY LARKING, P.O. Box 620066, Newton Lower Falls re-appointed as a member of the NEWTON TAXATION AID COMMITTEE for a term of office to expire March 1, 2017 (60 days 05/16/14) [03-10-14 @ 3:46 PM]

ITEMS NOT TO BE DISCUSSED:

#104-14 ALD. JOHNSON requesting that the Executive Department conducts a complete review and analysis of the policies governing data privacy and the security of resident/business information on the Treasurer's website to be followed with an action plan to protect our residents' data to be completed by the end of Fiscal Year 2014. [02/26/14 @ 9:07 AM]

#34-14 ALD. FULLER requesting a discussion with the Executive Office regarding the current status and challenges related to the City of Newton pension and retiree healthcare (OPEB) systems. [01/11/14 @ 5:22 PM]

REFERRED TO LAND USE AND FINANCE COMMITTEES

#49-14 LAND USE COMMITTEE requesting discussion with the Chief Financial Officer and the Chief Information Officer regarding the critical need to implement technology which enables the development, management and use of shared, searchable, mobile-accessed (both read and write) database which contains parcel-based information that can be accessed by all city departments (including Planning, Inspectional Services (ISD), Assessing, Engineering, Fire, Police, Health), the Board of Aldermen and the community. This technology must support the work of ISD and other departments in both the office and the field to more effectively and efficiently monitor and enforce compliance with approved special permits and other related Board Orders. [02/10/14 @ 6:47 PM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#403-13 HIS HONOR THE MAYOR submitting the FY15-FY19 Capital Improvement Plan and Long Range Projection pursuant to section 5-3 of the Newton City Charter. [10/21/13 @ 9:59 AM]

REFERRED TO FINANCE AND PROGRAMS & SERVICES COMMITTEE

- #402-13 ALD. FULLER, GENTILE, RICE and LINSKY requesting a Home Rule Petition to amend Article 9 of the Charter to clarify that Neighborhood Area Councils shall maintain and control their own financial accounts and records, independent of City finances; and to further clarify that such independent financial accounts and records shall remain subject to City audit. [10/28/13 @ 10:18 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #288-13 PUBLIC FACILITIES & FINANCE COMMITTEES requesting that the Administration update the Board of Aldermen when a funding source is determined for the Zervas Elementary School Feasibility Study. [07-11-13 @ 10:10 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #41-13 ALD. CROSSLEY, FULLER AND SALVUCCI requesting a discussion with the administration to review how the city inventories, plans for, budgets and accounts for needed smaller capital expenditures (currently set at under \$75,000), which are excluded from the Capital Improvement Plan (CIP); how to make these non-CIP capital maintenance items visible, and how to integrate them with the overall planning, CIP, and budgeting processes. [01/14/13 @ 5:02 PM]

REFERRED TO ZONING & PLANNING, LAND USE & FINANCE COMMITTEES

- #273-12 ALD. CROSSLEY & HESS-MAHAN requesting a restructuring and increase in fees for permits charged by the Inspectional Services Department and fees charged by the Planning Department and City Clerk to assure that fees are both sufficient to fund related services provided and simple to administer.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #257-12 RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.

REFERRED TO PROG & SERV, PUB. FAC., ZAP, AND FINANCE COMMITTEES

- #256-12 ALD. HESS-MAHAN, SANGIOLO & SWISTON proposing and ordinance promoting economic development and the mobile food truck industry in the City of Newton. [08/06/12 @4:46 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #254-12 (3) PROGRAMS & SERVICES COMMITTEE proposing an ordinance to require a fee, charged to consumers, for the use of paper bags at certain retail establishments in the City of Newton. [01/10/14 @ 3:36 pm]

- #248-12 RECODIFICATION COMMITTEE recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.
- #247-12 RECODIFICATION COMMITTEE recommending that Chapter 18 MEMORIAL FUNDS AND TRUSTS be reviewed relative to the consequences and practices of special legislation passed by the General Court in 2007, Chapter 75 of the Acts of 2007, in which the City sought and was granted an exemption from G.L. Chapter 44 §54, which intent was to allow the City greater flexibility in terms of investments.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #185-12 ALD. BAKER, BLAZAR, SANGIOLO, LINSKY, ALBRIGHT & DANBERG requesting that the Board of Aldermen adopt a RESOLUTION to His Honor the Mayor asking that, when the Mayor seeks future Board approval for bonding the cost of additional capital facilities or equipment for the schools, he include in that funding request, as well as in the city-wide Capital Improvement Plan, the estimated costs needed for funding the capital technology needs of the Newton Schools, including the appropriate portions of the estimated project costs of the School Committee's three-year district-wide technology plan not anticipated to be funded by the Information Technology Department budget; the anticipated technology grants from Boston College for the elementary schools; and/or estimated revenue from the E-rate Technology Reimbursement Program.
PROGRAMS & SERVICES APPROVED 6-0 on 07/11/12

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #102-11 ALD. HESS-MAHAN, JOHNSON, COMMISSIONER LOJEK, AND CANDACE HAVENS requesting an amendment to Chapter 17 to establish a fee for filing a notice of condo conversion. [03-29-11 @ 4:55PM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

- #95-11 ALD. HESS-MAHAN proposing an ordinance requiring that a notice of conversion to condominium ownership be filed with the Inspectional Services Department and that the property be inspected to determine compliance with all applicable provisions of the state and local codes, ordinances and the rules and regulations of all appropriate regulatory agencies. [03-24-11 @ 9:30AM]
ZONING & PLANNING APPROVED 6-0 on 6/10/13
- #41-11(2) ALD. CICCONE requesting implementation of the fees associated with the Winter Overnight Parking Pilot Program. [09/19/13 @ 3:49 PM]

#276-10

REFERRED TO LAND USE & FINANCE COMMITTEES

ALD. FULLER, CROSSLEY, DANBERG, LINSKY requesting a review of guidelines for mitigation fund provisions to maximize the use of such funds on behalf of the city together with mechanisms by which the city can better track such funds to ensure they are used in a timely fashion.

Respectfully submitted,

Leonard J. Gentile, Chairman



City of Newton, Massachusetts
Office of the Mayor

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(617) 796-1113
TDD/TTY
(617) 796-1089

SETTI D. WARREN
MAYOR

E-mail
swarren@newtonma.gov

March 21, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to amend Docket #107-14 HIS HONOR THE MAYOR requesting authorization to transfer the following funds into a capital account to purchase and install LED streetlights throughout the City:

Account Amount

<i>Capital Stabilization – Bonded Capital Projects</i>	<i>\$887,346</i>
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[03/17/14 @ 10:09 AM]

by transferring an additional \$150,000 from Capital Stabilization – Bonded Capital Projects and by appropriating \$250,000 from the Green Communities Grant for this project.

Total projected costs for this project are \$1.5 million. The City expects to receive more than \$450,000 in rebates, \$250,000 from a Green Communities Grant, and annual energy savings of \$250,000.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2014 MAR 21 PM 12:36
David A. Oison, CM
Newton, MA 02459





City of Newton, Massachusetts
Office of the Mayor

SETTI D. WARREN
MAYOR

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swarren@newtonma.gov

March 17, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

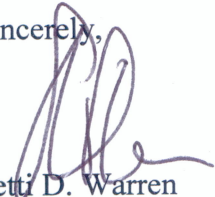
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Thank you for your consideration of this matter.

Sincerely,


Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2014 MAR 17 AM 10:09
David A. Olson, CMC
Newton, MA 02459



To: Public Finance Committee
 From: Robert Garrity, Director of Sustainability
 Date: March 21, 2014
 Re: Citywide Streetlight LED Conversion

The Administration is seeking an appropriation to undertake the replacement of approximately 8,400 streetlights with new, energy efficient Light Emitting Diode (LED) lights. Newton last undertook a full-scale light replacement in 2006, switching out mercury vapor lights in favor of high pressure sodium lights. These high pressure sodium lights are reaching the end of their useful lives (we are replacing 80-100 lights per month) and replacing them with LED fixtures will save considerable electricity and labor costs.

Costs

The City issued an IFB for the labor to switch over the 8,400 lights, as well as an RFP for the supply of lights. We received six responses for each part of the project. The lowest bidders in each category have been determined to be responsive and we are developing contracts now. We are also asking for funding to cover police details we will require for certain roads.

	Cost
8,425 lights of various wattages	\$1,139,000
Labor to install 8,400 lights in three months	\$386,000
Police details	\$25,000
Total request	\$1,550,000

The cost of this project is further reduced as we have received a Green Communities grant for \$250,000, and will be receiving an incentive from NStar of at least \$454,000.

Savings

The new LED lights emit much more light per watt, allowing dramatic energy savings. We also expect to save a consider amount on maintenance, as the lights will be warrantied for 10 years but have useful lives of 100,000 hours, or about 23 years.

	Old cost	Project cost	Savings
Energy	\$350,000	\$124,000	\$226,000
Maintenance	\$100,000	\$50,000	\$50,000
Total	\$450,000	\$174,000	\$276,000

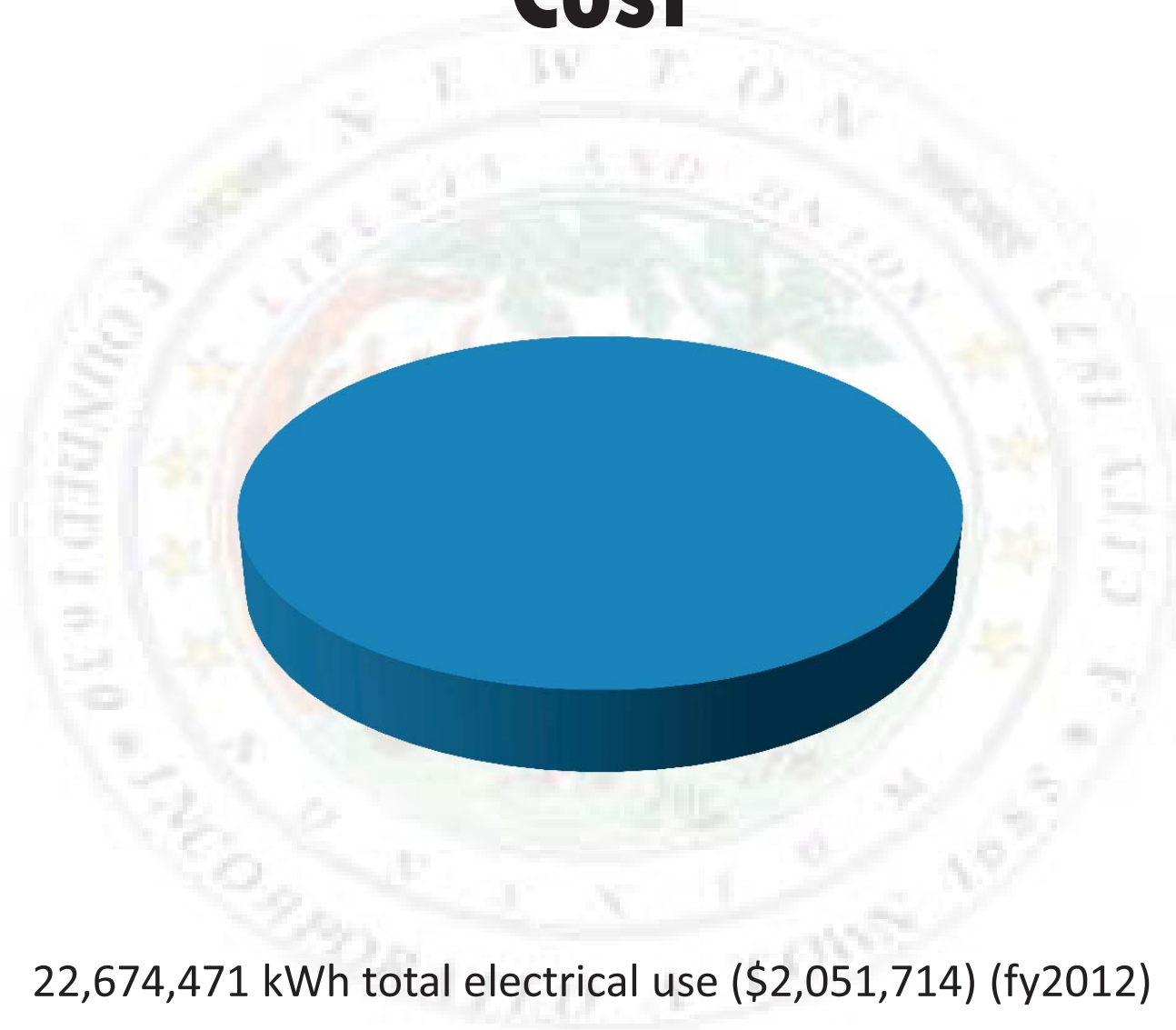


LED Streetlights

Overview to the Public Facilities Committee of the Board of Aldermen

- **Why We're Proposing This**
- **What We've Learned So Far**
- **Next Steps**

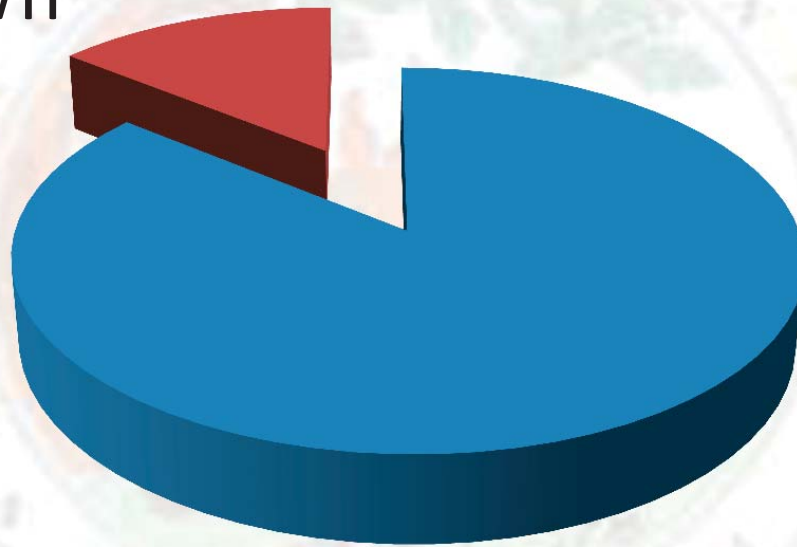
Cost



22,674,471 kWh total electrical use (\$2,051,714) (fy2012)

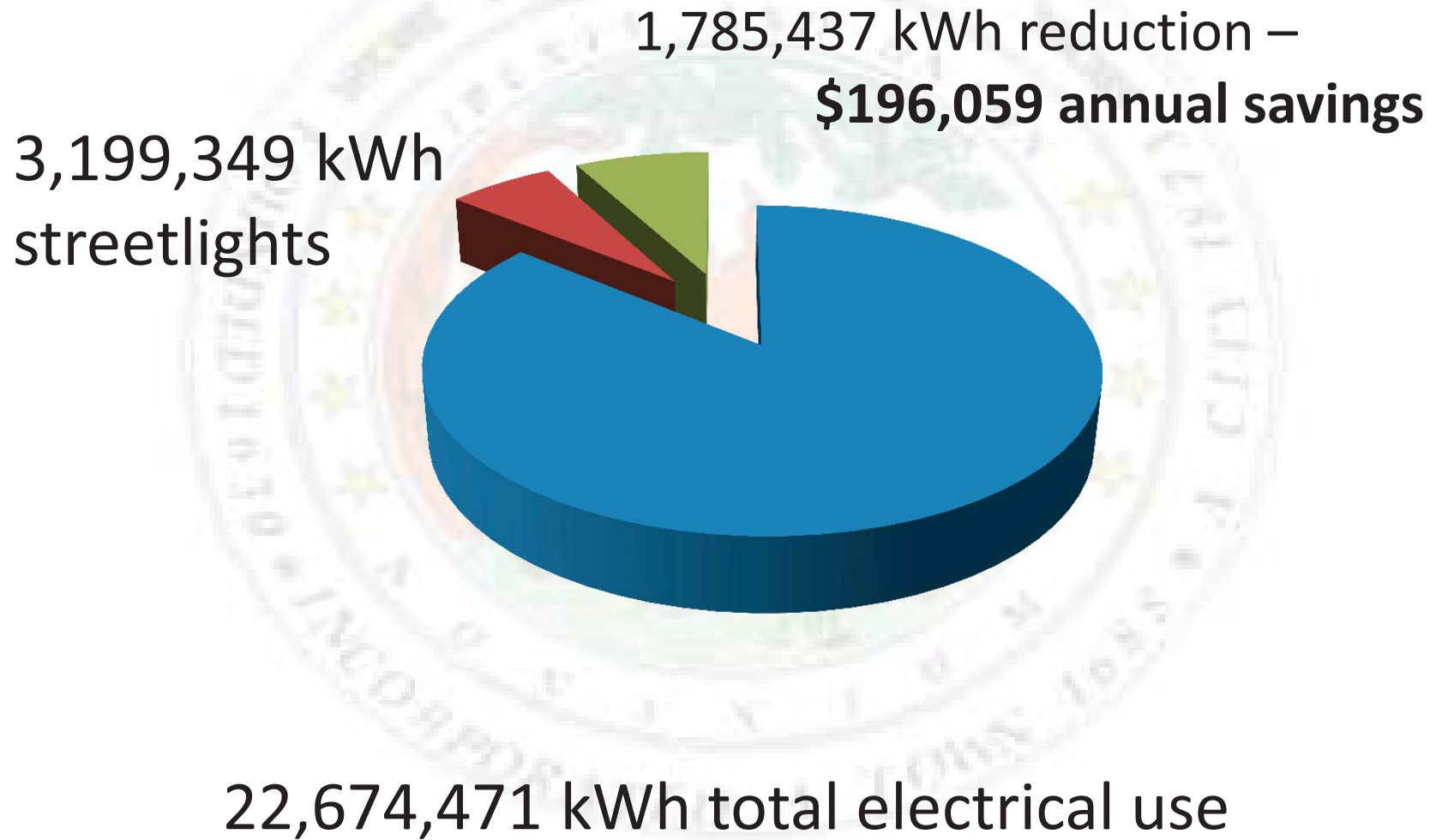
Cost

3,199,349 kWh
streetlights

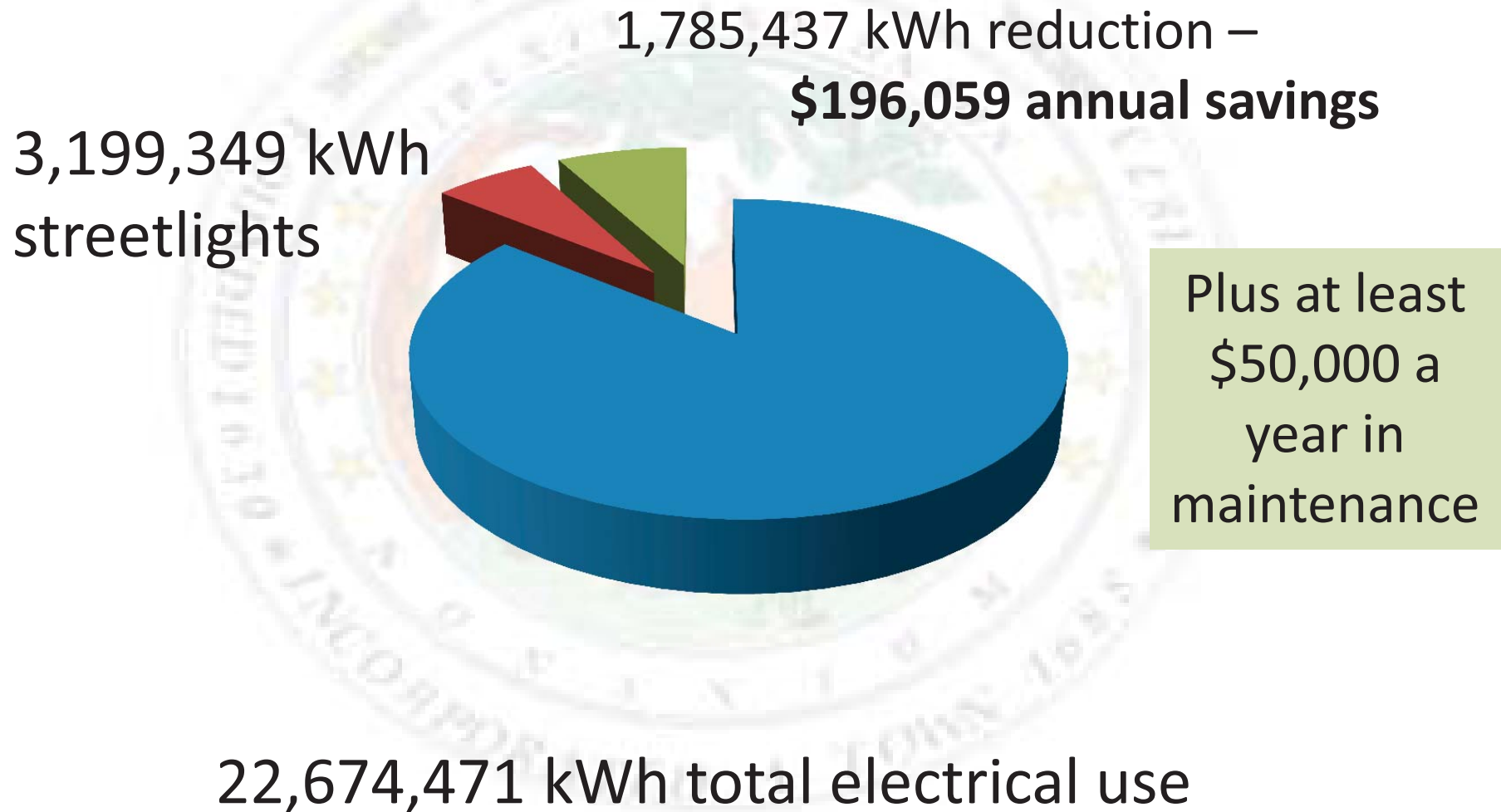


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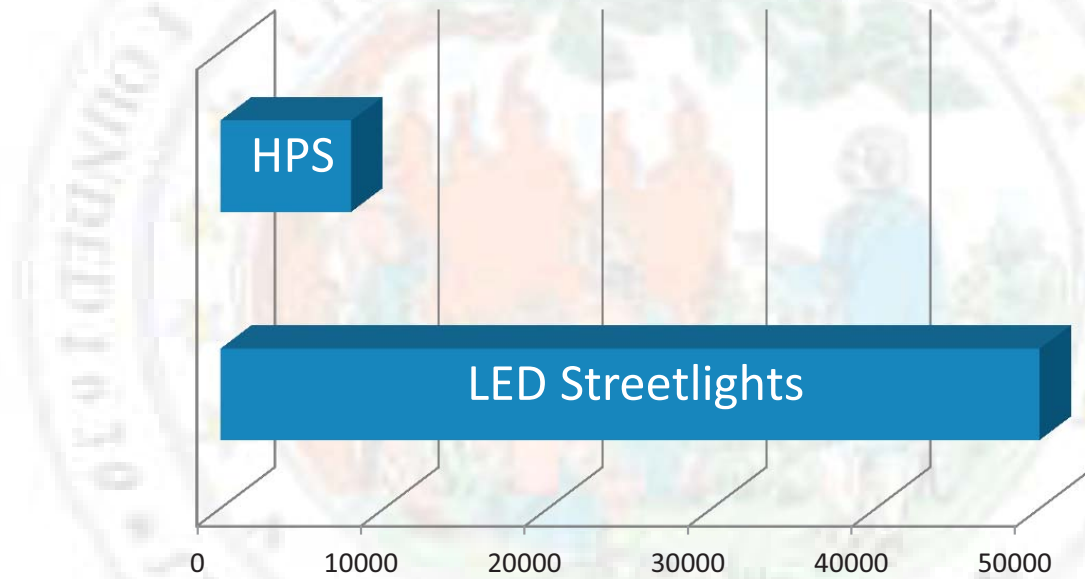
Cost



Quality of Light

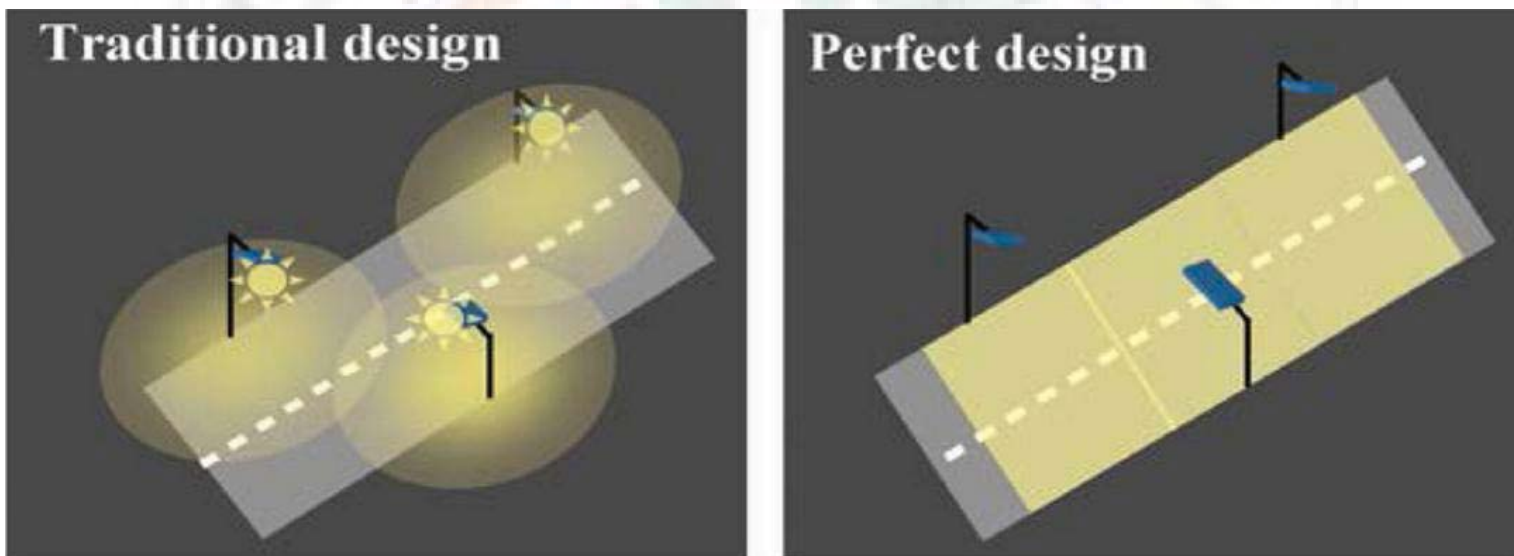


Life Expectancy

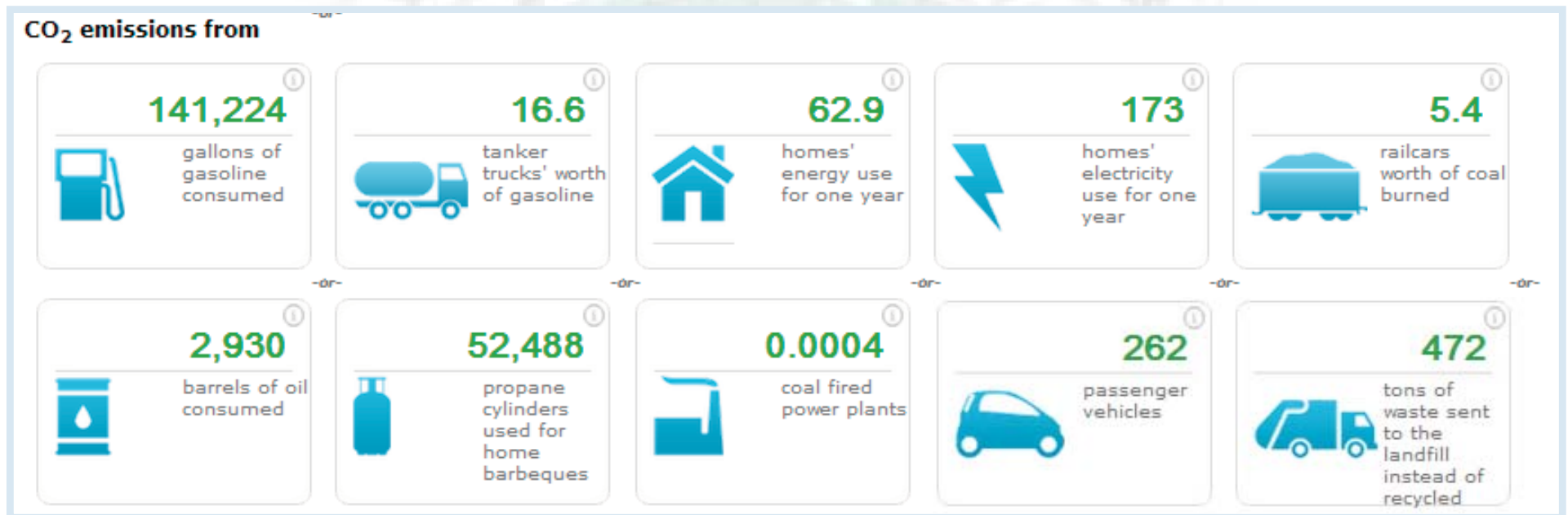


Lifetime Hours

Light Pollution



Environmental



- GHG impacts

Newton Pilot Program



Next Steps

- **Separate RFPs for materials and labor**
 - How long to change over
 - Fixture options
- **Switch-over plan**
- **Appropriation in new year to fund contracts**

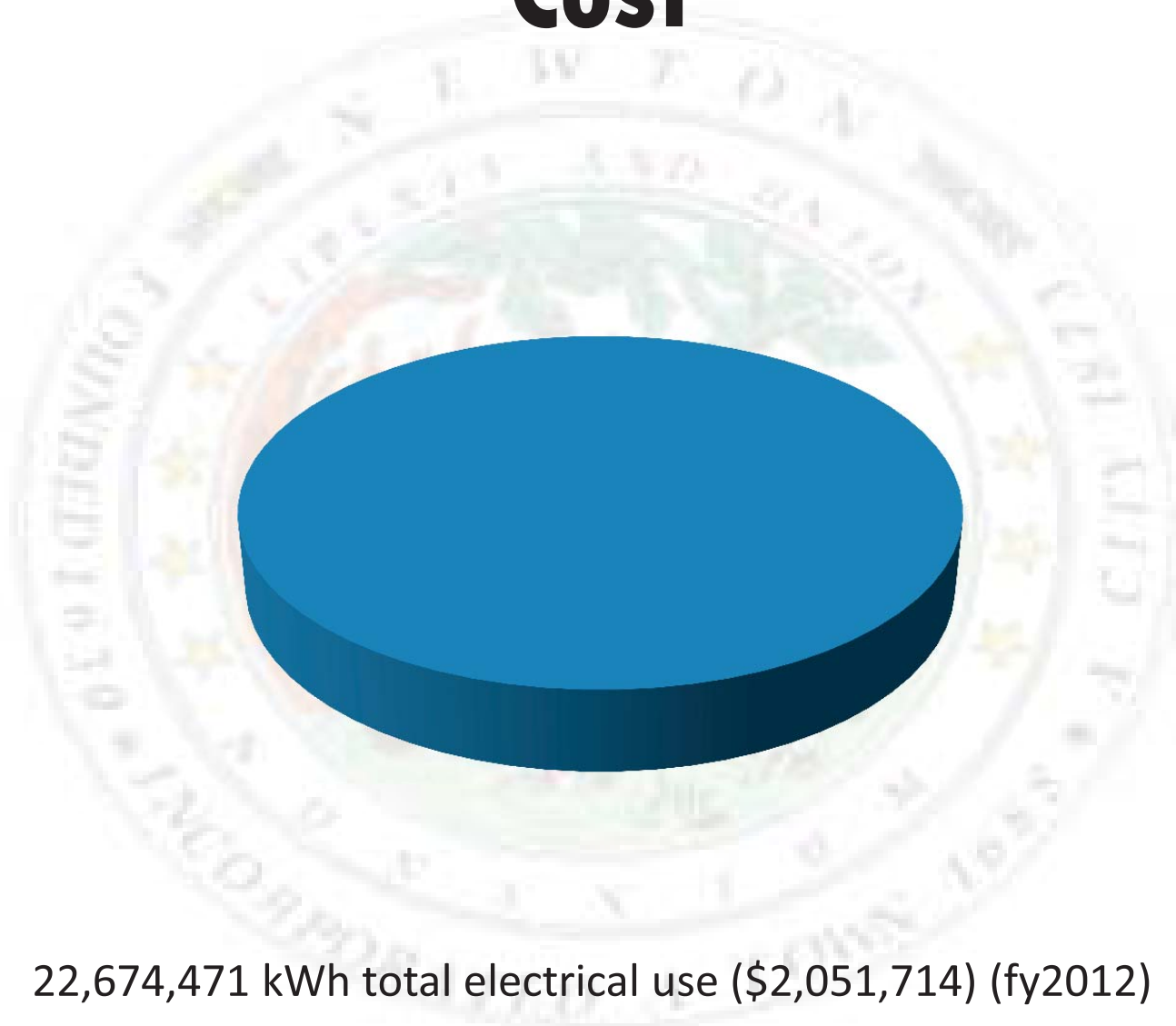


LED Streetlights

Overview to the Public Facilities Committee of the Board of Aldermen

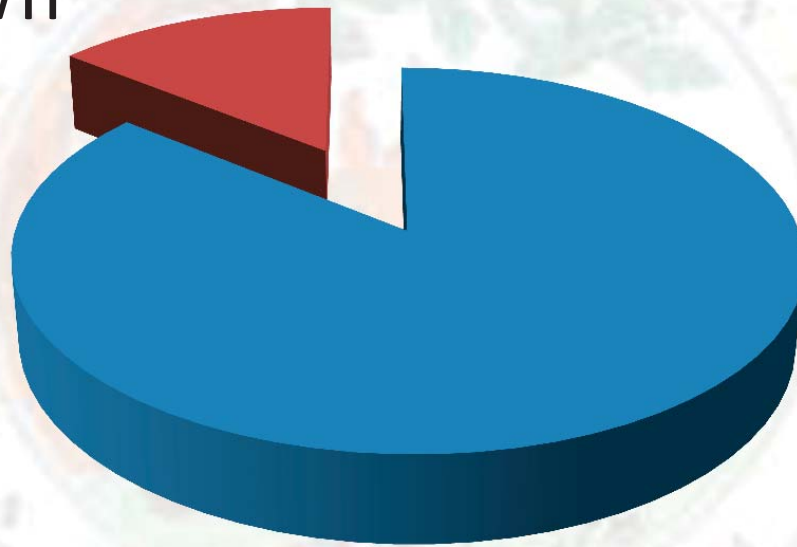
- **Why We're Proposing This**
- **What We've Learned So Far**
- **Next Steps**

Cost



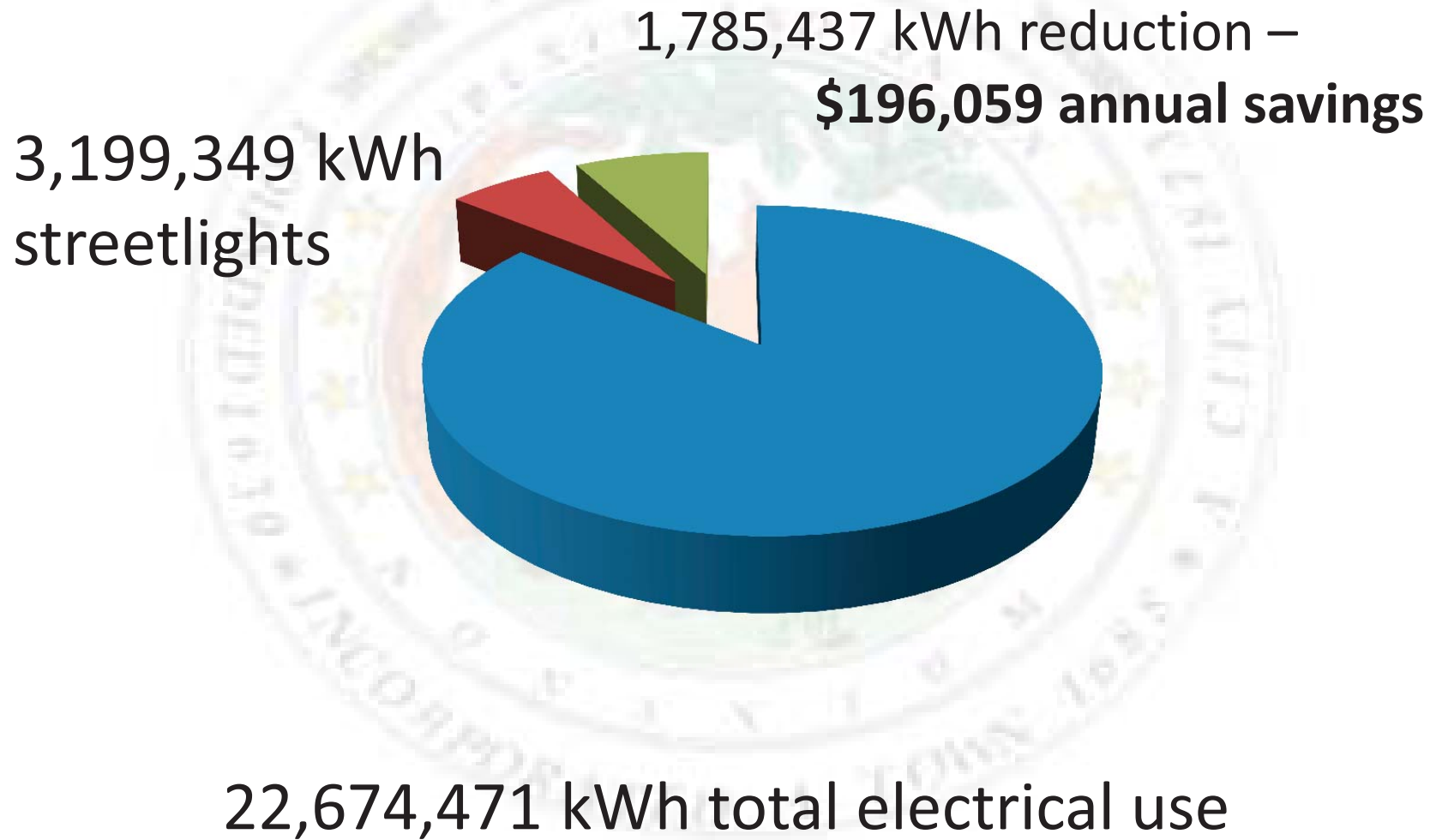
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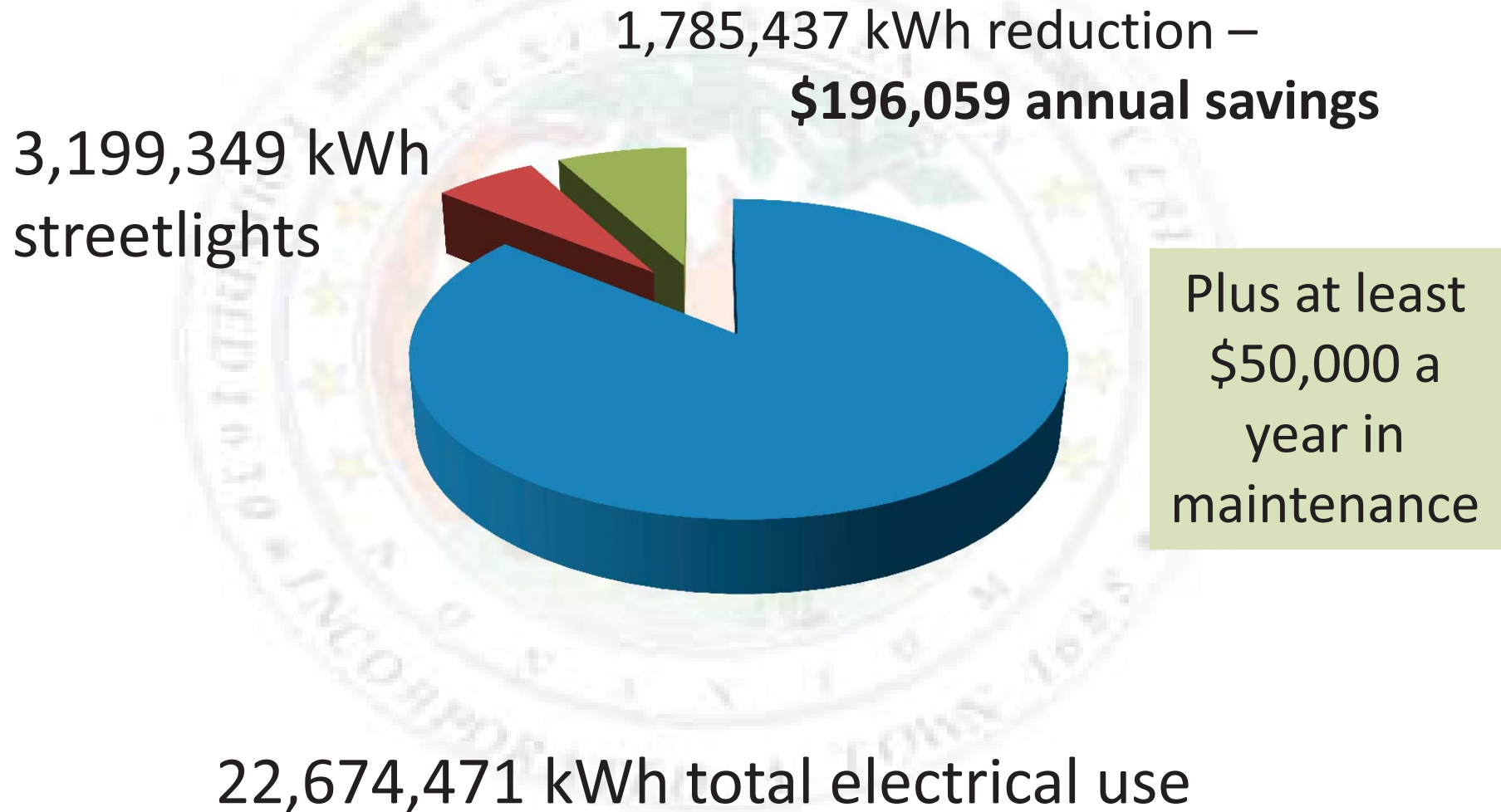


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Cost



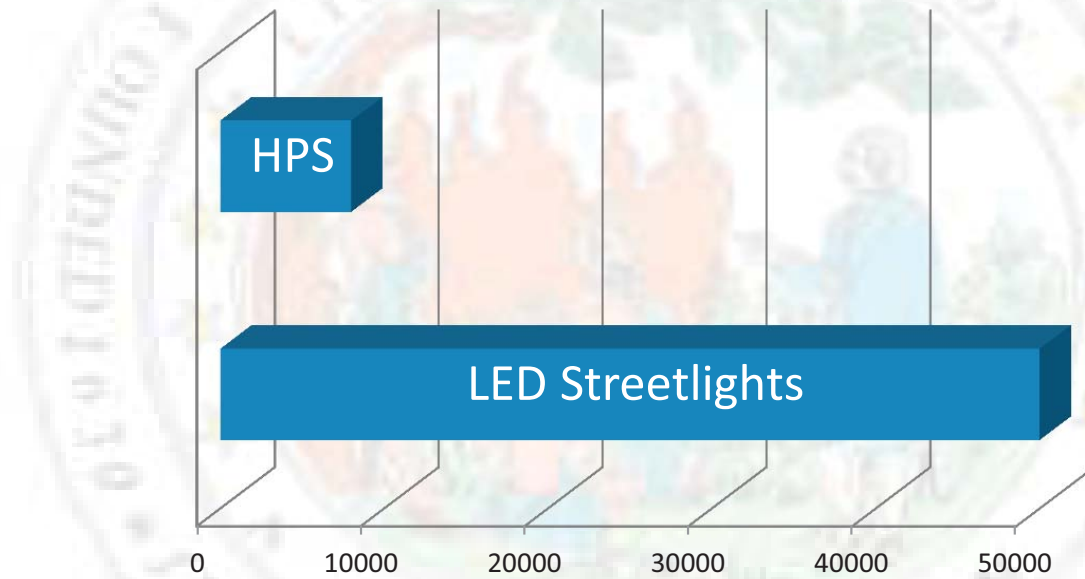
Cost



Quality of Light

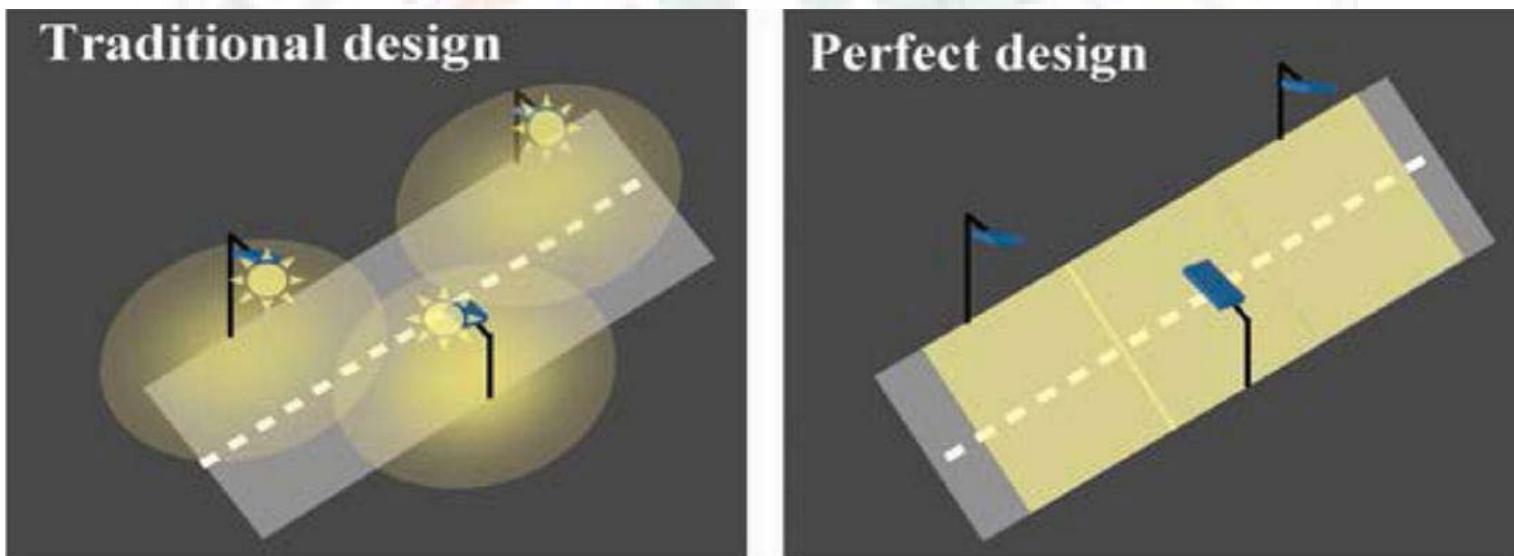


Life Expectancy

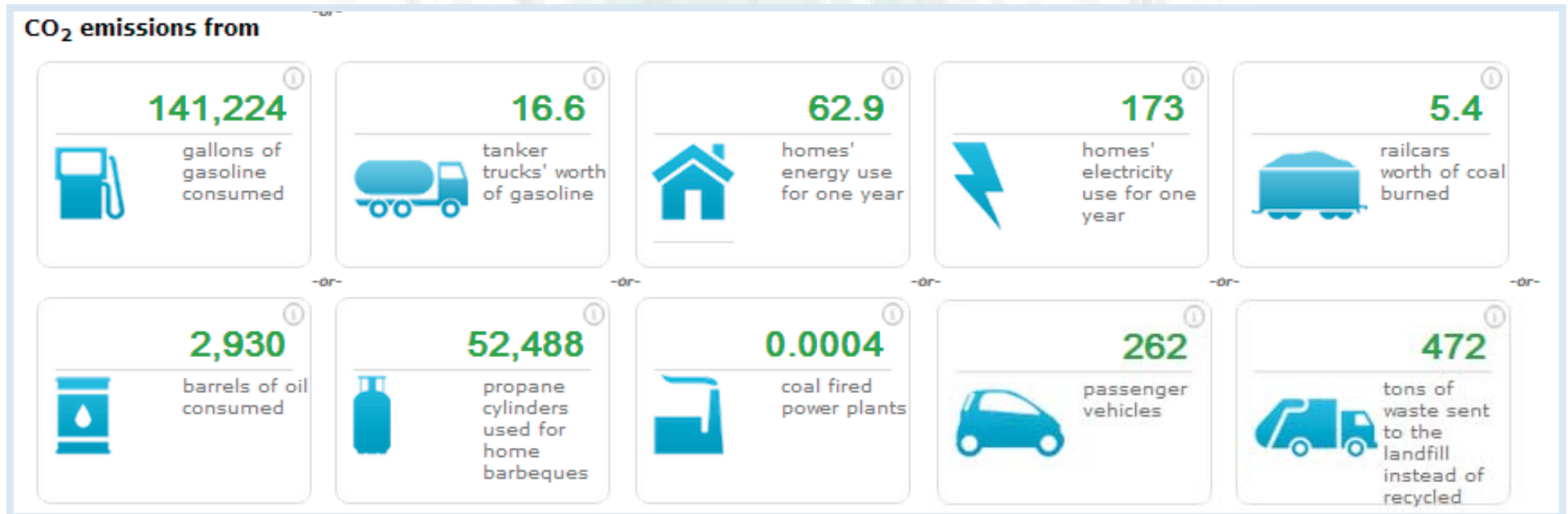


Lifetime Hours

Light Pollution



Environmental



- GHG impacts

Newton Pilot Program



Next Steps

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 - How long to change over
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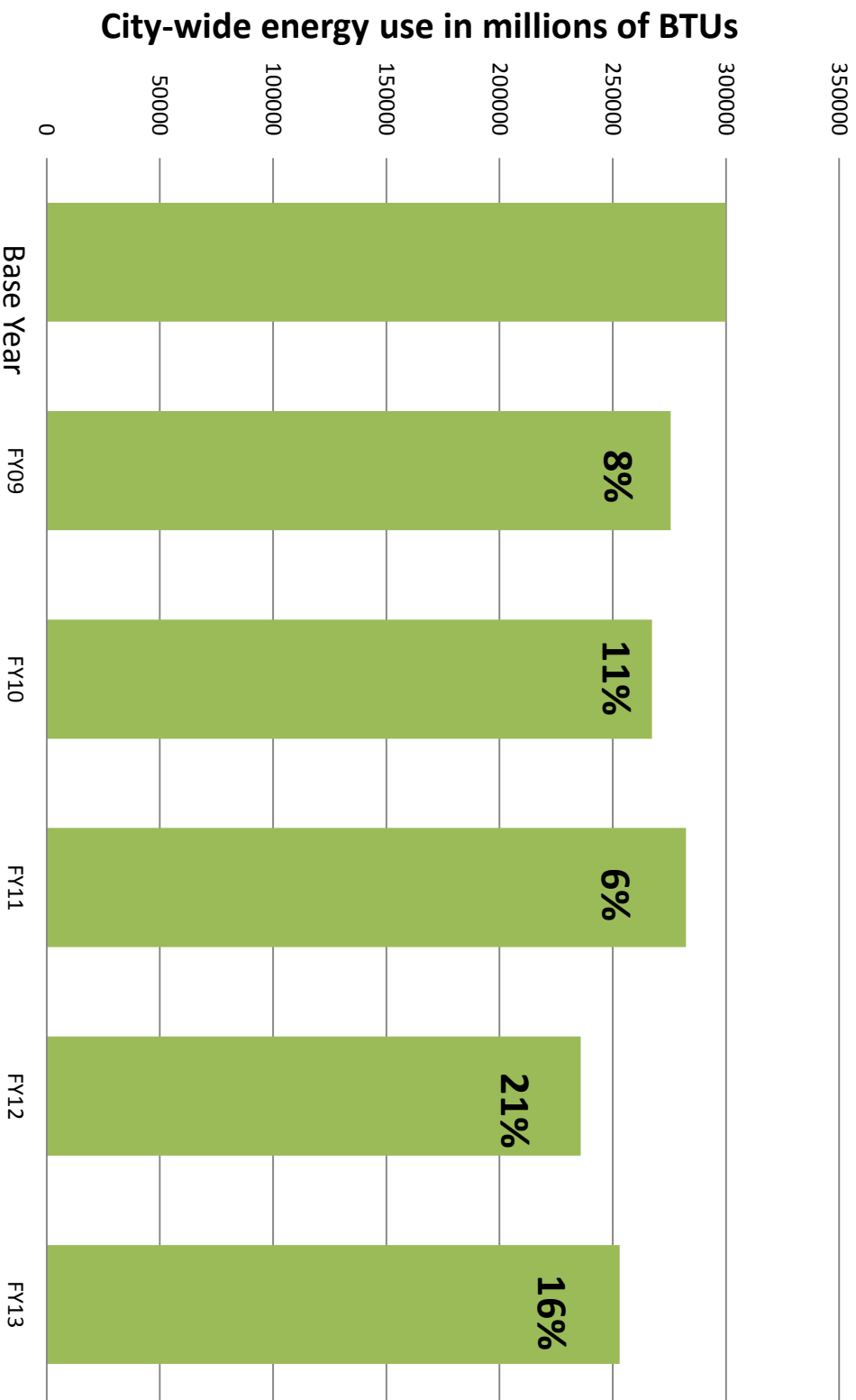
Presentation to Public Facilities Committee

Green Communities Report
and next steps.

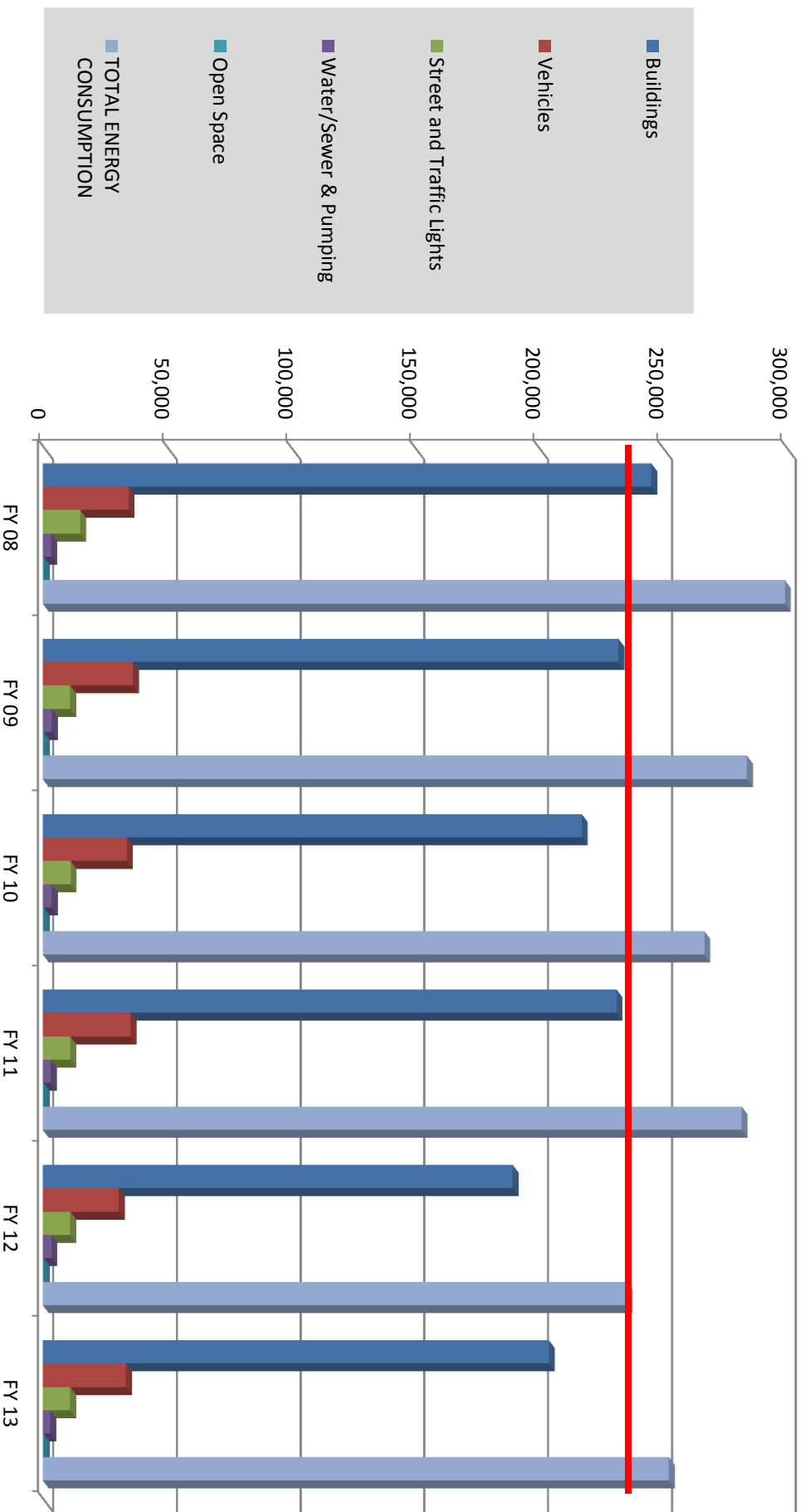
March 5, 2014

Green Communities Report

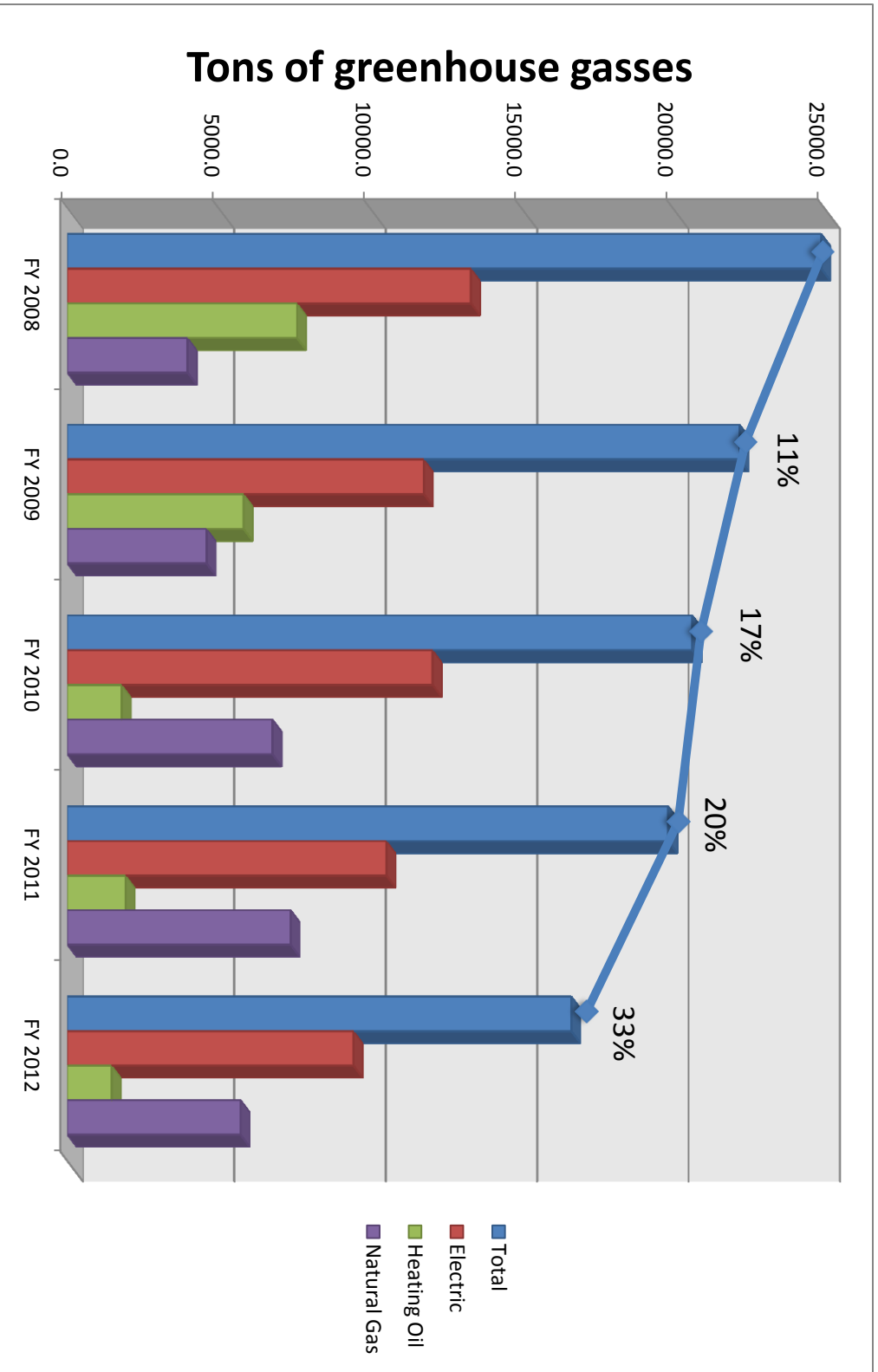
Energy Use, 2008-2013 (with percentage reduction)



Energy Use by Component



Greenhouse Gas Emission Reductions



Near and Longer Term Projects

Areas	% Reduction	Projected million BTU reductions
Building Efficiency	12%	28,500
New schools	40%	6,700
Solar projects underway		2,743
Next round of solar		600
LED streetlights	57%	6,100
New vehicles	10%	3,000
TOTAL		47,643

32%

Buildings: Large Improvements

Possible – changes since 2008

	Million BTU reductions	Heat	Electric
Newton North	-12582	-8445	-4139
Newton City Hall	-6511	-6230	-281
Newton South HS	-4181	-4031	-358
Lincoln-Eliot ES	-3151	-3284	133
Oak Hills MS	-2996	-2328	-668
Bigelow MS	-2117	-1718	-399
FA Day MS	-1801	-908	-896
Charles Brown MS	-1732	-1543	-189
Franklin ES	-1228	-1057	-171
Cabot ES	-1142	-875	-267

-24,859 – 8% of entire city use in these 10 buildings



CITY OF NEWTON PUBLIC BUILDINGS

**ENERGY EFFICIENCY PROGRAM
FOR CITY OWNED BUILDINGS**

PROGRAM OVERVIEW

THE PLAN

MMBTU use, sum of buildings on this list (2013 MEI data)	100,909	50%
Total SF of buildings on this list	1,084,151	40%
Total number of buildings on this List	32	
Total number of City Buildings and Schools	76	
Total MMBTU savings from buildings on this list	28,564	

PROGRAM SAVINGS

TOTAL 2008 MMBTU USE FOR ALL BLDGS FROM MEI	245,503	MMBTU
(Savings reduction is relative to MEI 2008 base year for buildings sector)	MMBTU Savings	%
Total buildings savings already achieved through FY13	41,870	17%
Total MMBTU savings from this EE Program (all phases)	28,564	12%
Total estimated savings from new schools (Ang, Zervas, Cabot)	6,700	3%
Total savings in buildings sector, MMBTU	77,134	31%

Select The Buildings

- 32 buildings selected out of 76
- Eui is the is primary criteria (mbtu/sf)
- When is building slated for replacement or major renovation?
- Mix of sizes

32 BUILDINGS IN EE PLAN	<u>SF</u>	<u>MBTU/SF</u>	<u>MIMBTU</u>	<u>Proposal Due</u>	<u>Comments</u>
Underwood Elementary School	43,300	119	5,134	3/5/2014	No plans for replacement or renovation.
Franklin Elementary School	56,764	115	6,525	2/10/2014	Renovations FY26/27.
Sr Center	11,298	114	1,293	3/12/2014	
Abeymarle Fld Hse	2,072	149	308		
Lincoln-Elilot Elementary School	51,074	108	5,507	3/28/2014	New replacement school completed in FY20/21.
Elliot Street DPW Stable/DPW Ops Center	15,858	136	2,150	4/21/2014	
DPW 110 Crafts St Garage	23,474	122	2,861	2/24/2014	
Fire Station #2	14,378	121	1,733	4/21/2013	
Pierce Elementary School	36,050	119	4,285		Renovations completed in FY 19/20.
Williams Elementary School	41,700	98	4,086	3/24/2014	Renovations completed in FY18/19.
Public Bldgs Dept	7,100	60	424	3/7/2014	
Hawthorne Fld Hse	5,608	109	614		
Cabot Park Field House	1,264	101	128		
DPW 60 Elliot Street	15,000	98	1,477		
Fire Station #1	14,808	97	1,443		
Countryside Elementary School	65,000	94	6,117		Renovations planned for FY24/25.
Aburdale Plygrnd-Fld Hse	1,329	93	123		
John Ward Elementary School	38,000	90	3,412		New School completed in FY22/23.
Burr Park Field House	3,000	87	260		
Memorial Spaulding Elementary School	68,775	82	5,657		Renovations in FY29/30.
Auburdale Library	4,830	73	353		
Upper Falls Com Center	13,418	69	920		
Horace Mann Elementary School	40,600	65	2,647		No plans for replacement or renovation.
Craft Street Stable/DPW Ops Center	19,533	61	1,201		
Mason-Rice Elementary School	42,400	62	2,635		Renovations completed in FY25/26.
Education Center	70,000	127	8,911		
Police Annex	5,470	121	662		
Charles Brown Middle School	146,000	94	13,653		No renovation or replacement plans.
Police Dept. HQ	30,000	77	2,322		
Bigelow Middle School	92,500	77	7,139		No plans for replacement or renovation.
Police HQ-Garage	7,548	73	550		
Oak Hill Middle School	96,000	66	6,379		No plans for replacement or renovation.
total for this program	1,084,151		100,909		from MEI 2013 data
total for all city buildings	2,705,439		203,633		from MEI 2013 data

Solicit Proposals

- Preferred vendor program
- Section 44 of the green communities act of 2008
- Utilities solicit competitive prices from qualified vendors
- Utilities list of preferred vendors
- Nstar has a list of 12
- Ngrid has a list of 18

Select The Projects

- Obtain proposals from preferred vendors
- Evaluate estimated energy savings
- Evaluate payback period
- Evaluate relative to other benefits
- Evaluate relative to capital plan
- Eliminate or add projects to scope

Energy Conservation Measures (ECMs)

- Lighting
- Weatherization
- Boiler controls
- Equipment controls
- Temperature controls
- Scheduling
- Repair vacuum return systems

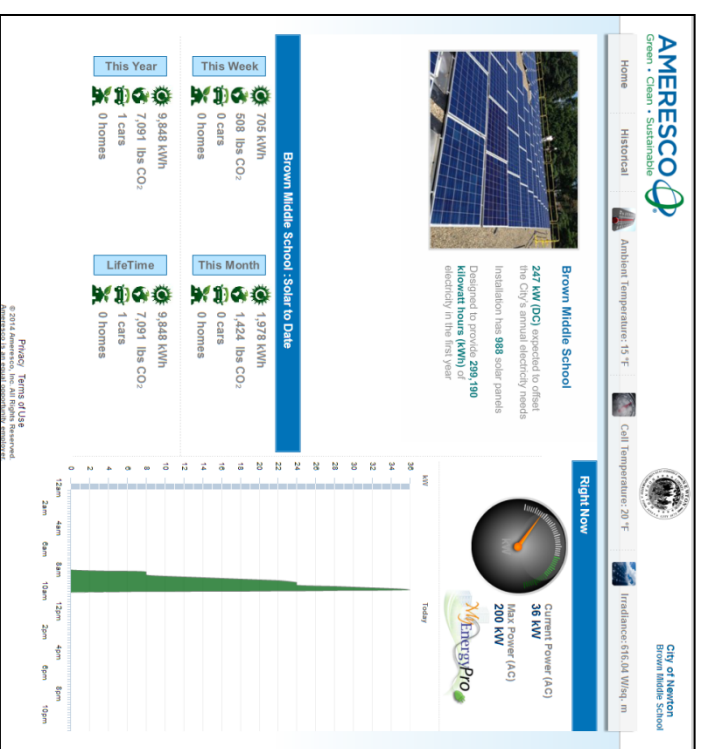
Solar on schools - Underway

685 kW on four schools, Newton North, Oak Hill, Brown, and Memorial Spaulding.

Will produce 804,000 kWh annually.

- As much power as 100 average houses will use in a year.
- \$2 million over 20 years in electricity savings.
- Reduces emissions equal to 60 cars worth of CO2 per year.
- 286 metric ton reduction in emissions.

Live in December-February.

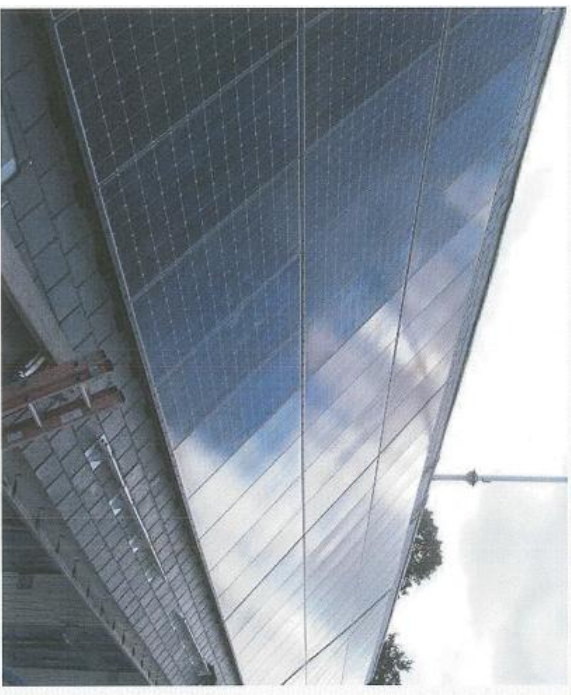


You can track online at:

<http://solar.myenergypro.com/cityofnewton>



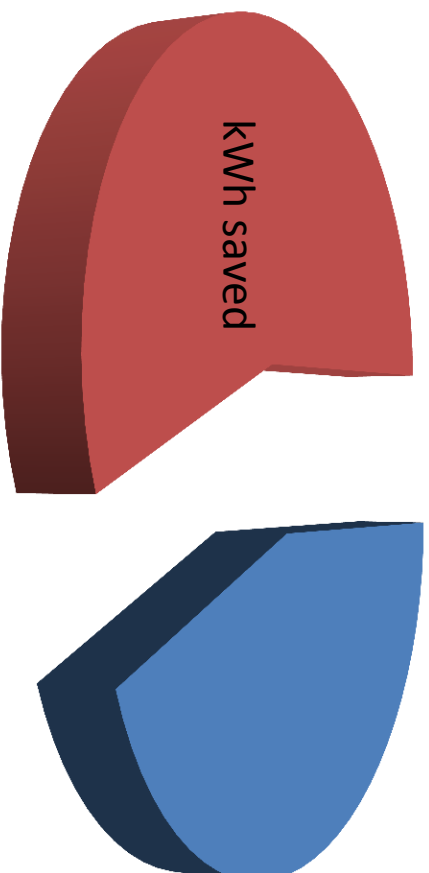
Proposal: City Hall Solar



Perkins School For The Blind, Watertown, MA
33KW

LED Streetlights - Underway

1.8 million kWh reduction –



\$196,000 annual electricity savings

VEHICLES



- New Police Vehicles
- Administrative Fleet
- CNG demonstration
- Total EV



Thank You



Setti D. Warren
Mayor

City of Newton, Massachusetts
Department of Planning and Development
1000 Commonwealth Avenue Newton, Massachusetts 02459

#317-08(8)
Telephone
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Telefax
(617) 796-1142
TDD/TTY
(617) 796-1089
www.newtonma.gov

Candace Havens
Director

MEMORANDUM

APPROVED

DATE: March 10, 2014

FROM: Candace Havens, Director of Planning and Development

SUBJECT: #317-03(8): HIS HONOR THE MAYOR requesting authorization to appropriate the sum of sixty-nine thousand six hundred seventeen dollars (\$69,617) from the Shaw's/Hammond Pond Development Mitigation Fund for the purpose of implementing storm water management on an existing drainage pipe owned by the Massachusetts Department of Conservation and Recreation.

CC: David Turocy, Commissioner, Department of Public Works
Donnalyn Kahn, City Solicitor
John Lojek, Commissioner, Inspectional Services Department
Frank Nichols, Project Engineer
Jennifer Steel, Environmental Planner
James Freas, Chief Planner for Long-Range Planning
Howard Levine, K&L Gates

RECEIVED
Newton City Clerk
2014 MAR 10 PM 5:42
David A. Olson, CMC
Newton, MA 02459

I respectfully request the Finance Committee's consideration of appropriation of \$69,617.69 to complete installation of a stormwater management system for Hammond Pond.

BACKGROUND

As part of a 2009 "Hammond Pond Stormwater Management Fund Agreement," dated September 21, 2009, Chestnut Hill Shopping Center, LLC, S.R. Weiner Associates, Inc. (The Street), and Star Markets Company, Inc. agreed to establish a fund under the City of Newton's control for the purpose of installing stormwater treatment devices on two pipes running through the shopping center property and discharging into Hammond Pond. This agreement was a condition of a Special Permit that was granted to the above mentioned parties on December 15, 2003 (Board Order No. 401-03) when improvements to the shopping center were approved by the Board. The fund created under this agreement made \$150,000 available

towards these stormwater improvements and this money was received by the City in November 2012. At this time, the City is prepared to move forward with installation of a treatment device on the second of the two pipes and is seeking approval of an appropriation of \$69,617.69 out of the \$150,000 received.

PROJECT DESCRIPTION

The City Planning Department and the Engineering Division propose to install a "Vortechnic" unit within the parking lot of The Street and in line with the DCR-owned 24-inch pipe that runs from the Hammond Pond Parkway to Hammond Pond. City staff will oversee the installation process, coordinating with the Massachusetts Department of Conservation and Recreation (DCR) and the property owner, both of which have approved the proposed project. DCR will be responsible for future maintenance of the system and is working with the property owner to secure the necessary easement. The work will be performed by the same contractor who completed the first phase of this project under a contract extension agreement.

The requested funds will be used to pay for necessary site planning design work (\$4,000) as well as the acquisition and installation of the "Vortechnic" treatment device. Any remaining funds will be returned to the shopping center as per the requirements of the Board Order and Agreement. While the funds requested should be sufficient to complete this project, there is also the possibility that environmental conditions on the site, for example the presence of "ledge" or the need for extensive "dewatering," could bring the total cost to exceed the remaining funds. DCR has agreed to cover any additional costs that may arise.



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#106-14

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Facsimile
(617) 796-1113

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(617) 796-1089

E-mail
swarren@newtonma.gov

March 17, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer and appropriate the sum of two-million-seven hundred thousand dollars (\$2,700,000) from the City's Water Operating Reserve Fund to fund Water System Improvements for calendar year 2014.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2014 MAR 17 AM 10:09
DAVID A. OISON, CMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

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SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

March 21, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to amend *Docket #105-14 HIS HONOR THE MAYOR requesting authorization to transfer the sum of one hundred thousand dollars (\$100,000) from Budget Reserve for the purpose of covering the costs incurred as a result of the February 2014 Bond Sale. 03/17/14 @ 10:09 AM* by replacing the sum of \$100,000 with the sum of \$104,415.77.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

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Newton City Clerk
2014 MAR 21 PM 12:36
David A. Olson, CMC
Newton, MA 02459





SETTI D. WARREN
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March 17, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of one-hundred thousand dollars (\$100,000) from the FY14 Budget Reserve to cover the costs of the City's Bond Sale in February 2014.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

RECEIVED
Newton City Clerk
2014 MAR 17 AM 10: 09
DAVID A. OLSON, CMC
Newton, MA 02459





SETTI D. WARREN
MAYOR

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March 10, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

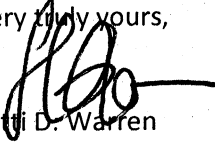
RECEIVED
Newton City Clerk
2014 MAR 10 PM 3:47
David A. Olson, CMC
Newton, MA 02459

Ladies and Gentlemen:

I hereby reappoint Matthew Chao of 95 Columbia Avenue, Newton Highlands, MA as a member of the Taxation Aid Committee for a term expiring March 1, 2017.

Thank you for your attention to this matter.

Very truly yours,


Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Matthew Chao

QUALIFICATIONS

Excellent written and oral communications skills.
Extensive experience with telecommunications and word-processing software, Internet, and adaptive support.
Ability to focus on problems and work towards solutions.

EXPERIENCE

Supervised convicted felons in state prison work environment.
Conducted research into topics on rehabilitation.
Disseminated information on adaptive computers, employment, and recreation for persons with disabilities.
Managed office of small computer company; provided technical support and installed systems.
Beta tested PC-based version of Kurzweil Personal Reader for Xerox Imaging Systems over 16-week period.
Wrote technical review for Add-ons: The Ultimate Guide To Peripherals For The Blind Computer User.
Provided vocational rehabilitation services to persons with physical and mental disabilities.

EMPLOYMENT

1992-Present Shop Instructor; Bay State Correctional Center; Norfolk, MA
1989-1990 Account Representative; Talking Computer Systems; Watertown, MA
1990 Instructor; Carroll Center for the Blind; Newton, MA
1986-1987 Project Specialist; Mass. Rehabilitation Commission, Boston, MA
1983-1986 Information Specialist; Information Center for Individuals with Disabilities; Boston, MA
1979-1983 Vocational Rehabilitation Counselor; Mass. Rehabilitation Commission; Norwood, MA

EDUCATION

1987-1988 BOSTON COLLEGE LAW SCHOOL; Newton, MA
1977-1980 SPRINGFIELD COLLEGE; Springfield, MA
GRADUATE SCHOOL OF EDUCATION Master of Education and Certificate of Advanced Study (CAS), Rehabilitation Counseling Education.
1973-1977 BRANDEIS UNIVERSITY; Waltham, MA
Bachelor of Arts Degree, European History. Rose Schlow Memorial Award for Outstanding Student.

Participation in Competitive Sports and Challenge Programs

Member SailBlind/U.S. Blind Sailing Team. Competed on international level in Auckland, New Zealand; Fremantle, Australia; and Newport, Rhode Island.
Completed Six-Day Sea Course Program at Hurricane Island Outwardbound School.

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Newton City Clerk
2016 MAR 10 PM 3:47
David A. Olson, CMC
Newton, MA 02459



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

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March 10, 2014

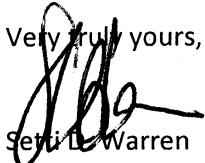
Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I hereby reappoint Rosemary Larking of Newton Lower Falls, MA as a member of the Taxation Aid Committee for a term expiring March 1, 2017.

Thank you for your attention to this matter.

Very truly yours,


Setti D. Warren
Mayor

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Newton City Clerk
2014 MAR 10 PM 3:47
David A. Olson, CMS
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Rosemary Larking
P O Box 620066
Newton, MA. 02462

WORK EXPERIENCE

Consultant, self-employed. Provide information and referral on issues of independent living of disabled persons; conduct workshops in job placement techniques, recreation, legal rights, and adaptive equipment for disabled. June 1, 1982 – present.

Computer Information Specialist, Newton-Wellesley Hospital. Set up database and spreadsheets; input data. August 17, 1992 – Sept. 1, 2003

Community Advocacy Coordinator, Boston Center for Independent Living, Inc. Developed an active recreation program that was utilized to organize consumers and raise consciousness concerning issues of access, civil rights, and programmatic supports; worked with commissions on disability to organize consumers around state and local issues; represented the agency at numerous meetings; prepared written reports. August 17, 1988 – July 13, 1990.

Project Director, "Access to the Best Music" program of the ProArte Chamber Orchestra of Boston. Administered program of outreach designed to make ProArte's concerts available to elderly and disabled; served as liaison for the Orchestra and agencies whose constituencies are elderly and disabled; coordinated ticket requests and transportation to concerts; supervised volunteers; performed research and writing to meet publicity and fundraising needs of Program. October 3, 1984 – June 30, 1985.

Assistant Staff Psychologist, Belchertown State School, Belchertown, MA. Counseled adolescent retarded and physically disabled residents; prepared written reports; acted as resource person to program coordinator. September 13, 1976 – June 25, 1977.

Consultant, Regional Advisory Council, Title Iv, E.S.E.A. Advocated for disabled in Massachusetts. June 1975 – July 1979.

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 Newton City Clerk
 2014 MAR 10 PM 3:47
 David A. Olszewski
 Newton, MA 02459

EDUCATION

American International College, Springfield, MA. Bachelor of Arts degree;
Major: sociology, psychology, political science; Minor: English

OTHER TRAINING

SBI training in Microsoft WORD, OUTLOOK, EXCEL and
POWERPOINT, Dragon Naturally Speaking, Toolbox, and Web Site Design

Lotus Corporation – sponsored training in basic functions of LOTUS 1,2,3,
November 1986 – July 1987.

Fourth annual conference on adaptive environments, Adaptive Environment
Center, Boston, MA. March 30 and 31, 1982.

American Coalition of Citizens with Disabilities educational workshop,
“Public Transportation for Disabled Persons” in Danvers, MA. December 12
and 13, 1981.

Philosophy Foundation, Boston, MA. Completed course in principles of
philosophy, September – December, 1981.

Family Service Association, Boston, MA. Completed course in assertiveness
training in April, 1981.

AWARDS

1991 – 1992 Pilot International Club Northeast-Potomac District “Disabled
Professional Woman of the Year” Award in May, 1992

Certificate of Appreciation from Partners for Disabled Youth, on August 20,
1990.

1988-1989 Pilot International Club’s “Professional Disabled Woman of the
Year” Award in May 1989.

Certificate of Appreciation from Massachusetts Department of Mental Health, May 1987.

Governor's Citation for outstanding contribution to bringing Music to citizens with special needs. April 3, 1985.

Nominee for National Hall of Fame for Persons with Disabilities, July 1981.

Certificate of Appreciation from Mass. Association of Paraplegics in 1972.

WRITING EXPERIENCE

Winner, Governor's Litter Olympics Award for winning essay, "Don't Give Litter a Sporting Chance!" June 1977.

Winner, Bicentennial Essay Contest, July 1976; Winner, National Arbor Day Essay Contest, April 1974.

"Equal Rights for the Handicapped", article in WOMAN'S DAY MAGAZINE, February, 1974.

Author of bills passed by Mass. Legislature:

-S.1416: a bill calling on the governor each year to issue a proclamation naming the first Sunday in October as "Independent Living Center Day". Signed into law in 1989.

-H.3423: a bill calling for investigation into the needs of physically handicapped. Signed into law on July 9, 1972.

-H.5716: a bill prohibiting discrimination in admission of blind students to state colleges and universities. Signed into law on June 1, 1972.

-H.5050: a bill eliminating medical verification of disability each time a permanently disabled person votes by absentee ballot; verify disability only once. Signed into law on June 2, 1971.

PUBLIC SPEAKING EXPERIENCE

Guest Speaker, Ward School, Newton, MA. Nov. 5, 2009

Guest Speaker, Cabot School, Newton, MA. Nov. 8, 2007

Guest Speaker, "Understanding Handicaps" Program, Newton Public Schools, Newton, MA. 1985 - 1989.

Conducted sensitivity training for Stavix Company chaircar drivers. December 16, 1987.

Speaker, Horace Mann School, March 26, 1987; Speaker, Bowen School, February 10 and 13, 1987; Speaker, Burr School, February 6, 1987; Speaker, SAR Seminar, University Hospital Boston, MA. April 27, 1986; Speaker Horace Mann School, March 27, 1986; Speaker, Burr School, February 14, 1986; Speaker 7th and 8th grade, Noble and Greenough School, Dedham, MA. November 18 and 19, 1985
Speaker, Heath School, Brookline, A. October 23, 1985.

LEADERSHIP EXPERIENCE

Vice-chairperson, MAYOR'S COMMITTEE ON ENVIRONMENT OF THE HANDICAPPED, Newton, MA. 1989 – 1993
President, NEWTON-WELLELEY AREA BOARD FOR MENTAL HEALTH AND MENTAL HEALTH AND MENTAL RETARDATION, 1986 to 1987.
Vice-President, NEWTON-WELLESLEY AREA BOARD FOR MENTAL HEALTH AND MENTAL RETARDATION, 1985 TO 1986.
Legislative chairperson, NEWTON-WELLESLEY AREA BOARD FOR MENTAL HEALTH AND MENTAL RETARDATION, 1984 TO 1985.
Vice-chairperson, LUDLOW COUCIL ON THE HANDICAPPED, 1978 TO 1980
Founder and president, WHEELS AGAINST RESTRICTIONS, now known as DISABLED OF WESTERN MASS. INC. 1972 TO 1973.

VOLUNTEER EXPERIENCE

NEWTON ELDERLY AND DISABLED TAXATION AID COMMITTEE- 2008-present
GOVERNOR'S COUNCIL ON DISABILITY POLICY-1999-Present
MAYOR'S COMMITTEE ON ENVIRONMENT OF THE HANDICAPPED, Newton, MA. 1988- Present.

WEST-NEWTON NEIGHBORHOOD ADVISORY COMMITTEE- 1993 – 2004
MASSACHUSETTS DEVELOPMENTAL DISABILITIES COUNCIL, 1991 –1995
NEWTON-WELLESLEY-NEEDHAM-SOUTH NORFOLK AREA BOARD FOR MENTAL RETARDATION, 1989 – 1992
REGIONAL ADVISORY BOARD, VERY SPECIAL ARTS, 1988 – 1990.

NEWTON-WELLESLEY AREA BOARD FOR MENTAL HEALTH AND
MENTL RETARDATION, 1983 – 1989.

BOARD OF TRUSTEES, BOSTON CENTER FOR INDEPENDENT
LIVING, INC., 1982 – 1988.

LUDLOW COUNCIL ON THE HANDICAPPED, 1978 – 1980.

MENTAL HEALTH ASSOCIATION OF GREATER SPRINGFIELD,
1975 – 1981.

REGIONL ADVISORY COUNCIL, SPECIAL EDUCATION, associate
member, 1975 – 1978

MASS COMMISSION TO INVESTIGATE THE NEEDS OF
PHYSICALLY HANDICAPPED, 1972 – 1976.