



RUTHANNE FULLER
MAYOR

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Office of the Mayor

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February 17, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer \$1,500,000 in snow funding from Acct # 0110498-579400, the Reserve for snow/ice removal, to be distributed as follows:

\$150,000 to Regular Overtime Acct # 0140123-513001

\$1,350,000 to Rental Vehicles/Contractors Acct # 0140123-527300

Backup regarding costs incurred this season has been included by Commissioner McGonagle.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

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2022 FEB 17 PM 4:39

CITY CLERK
NEWTON, MA. 02459

DPW FY2022 Budget for Snow and Ice Removal	\$	3,310,494.82
Total Personnel Costs	\$	541,417.39
Total Contracted Costs	\$	1,612,309.75
Salt Costs	\$	418,631.13
Equipment Costs	\$	450,452.55
Total Snow Costs	\$	3,022,810.82
Total Inches		38.7
Cost per Inch	\$	78,108.81
Balance	\$	287,684.00