

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, DECEMBER 8, 2014

7 PM
Room 222

ITEMS SCHEDULED FOR DISCUSSION:

#462-14 HIS HONOR THE MAYOR requesting authorization to temporarily increase the Purchasing Department staff by one (1) Full Time Equivalent Position for a period of up to one month. [11/24/14 @ 4:27 PM]

#463-14 HIS HONOR THE MAYOR requesting authorization to transfer the sum of forty-three thousand eleven dollars and forty-nine cents (\$43,011.49) from various completed Capital Improvement Projects to cover the final costs of the construction and installation of modular classrooms at four elementary schools. [11/24/14 @ 3:43 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#466-14 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one hundred fifty thousand dollars ((\$150,000) from bonded indebtedness for the purpose of funding HVAC improvements at the Senior Center as outlined in the FY 2015 Capital Improvement Plan. [11/24/14 @ 4:23 PM]
PUBLIC FACILITIES APPROVED 8-0 on 12/03/14

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#467-14 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one hundred fifty thousand dollars ((\$150,000) from bonded indebtedness for the purpose of funding the replacement of the water heater at the F.A. Day Middle School as outlined in the FY 2015 Capital Improvement Plan. [11/24/14 @ 4:23 PM]
PUBLIC FACILITIES APPROVED 8-0 on 12/03/14

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#469-14 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one hundred twenty-seven thousand five hundred dollars (\$127,500) from the ~~Energy Conservation Fund~~ **Free Cash** to the Public Buildings Department to replace the emergency electrical generator and transfer switch at Fire Station #1 in Newton Corner. [11/24/14 @ 4:23 PM]
PUBLIC FACILITIES APPROVED AS AMENDED 8-0 on 12/03/14

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, please contact John Lojek, at least two days in advance of the meeting: jlojek@newtonma.gov, or 617-796-1064. For Telecommunications Relay Service dial 711.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #456-14 HIS HONOR THE MAYOR recommending amendments to Chapter 29, Article II. **Water, and Sec. 29-80. Sewer** of the City of Newton Ordinances to allow for second water meters for outside water use and to restructure the water rate fee structure.
PUBLIC FACILITIES APPROVED AS AMENDED 6-2 (Brousal-Glaser and Laredo opposed)

ITEMS NOT SCHEDULED FOR DISCUSSION:**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #471-14 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of four hundred thousand dollars (\$400,000) from Free Cash to fund the design, construction, and relocation of modular buildings from Zervas Elementary School to Newton South High School for special education program needs. [11/24/14 @ 3:43 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #470-14 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of one million dollars (\$1,000,000) from bonded indebtedness for the purpose of funding the installation of an elevator and other accessibility improvements at the War Memorial at City Hall. [11/24/14 @ 3:43 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #468-14 HIS HONOR THE MAYOR requesting authorization to reallocate the Carr Elementary School Renovation Project Budget to replenish funds for the Mayor's Contingency Budget Line, as well as to cover the costs of various project related expenses. [11/24/14 @ 4:23 PM]

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

- #465-14 ALD. SANGIOLO, GENTILE AND HARNEY requesting a discussion regarding reducing the fee charged to residents for permit parking programs. [11/17/14 @ 12:40 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #464-14 ALD. SANGIOLO requesting discussion with the Department of Veteran's Services and the Executive Department regarding updates on programming at the Newton Senior Center and budgeting for new initiatives. [11/24/14 @ 3:41 PM]
- #461-14 ALD. FULLER AND JOHNSON requesting a report from the Executive Department regarding the current open positions with a report listed by Department of the days open, current month/quarter forecasted to fill, and candidate pipeline/strategy for hiring. [11/17/14 @ 9:22 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #455-14 HIS HONOR THE MAYOR recommending amendment to Chapter 29, Section 80 **Sewer/Storwater use charge.** of the City of Newton Ordinances to create a storm water rate fee structure based upon square footage of impervious surface area.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #375-14 HIS HONOR THE MAYOR submitting the FY16-FY20 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter. [10/15/14 @ 3:01 PM]
- #373-14 HIS HONOR THE MAYOR submitting the FY16- FY20 Five-Year Financial Forecast for Board of Aldermen review/acceptance. [10/15/14 @ 3:01 PM]

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

- #315-14 ALD. HESS-MAHAN, ALBRIGHT, CROSSLEY AND DANBERG proposing an amendment to Chapter 2 of the City of Newton Ordinances setting forth requirements for procurement of materials and services by non-governmental recipients of federal, state or local funds administered by the City, such as CDBG and CPA funds. In order to encourage non-profit and other private organizations to participate in affordable housing, cultural and other public-private collaborations, such procurement requirements should accommodate the needs of non-governmental recipients for flexibility given the multiple public and private sources of funds necessary for any project by not placing undue or unreasonable burdens on them. [08/04/14 @ 5:08PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #216-14 ALD. HESS-MAHAN, ALBRIGHT, BAKER, CROSSLEY, NORTON AND SANGIOLO proposing the following amendments to Chapter 12 Health and Human Services of the Revised Ordinances to:
- require owners of dwellings requiring a Certificate of Habitability under Section 12-1 and real estate agents/brokers who receive compensation in connection with the particular real estate transaction to notify the Commissioner of Health and Human Services whenever an apartment, tenement, or room in a lodging house is vacated by the occupant or when an area in an existing building is converted to a condominium prior to being reoccupied by a new tenant, lodger or occupant;
 - require educational institutions to disclose addresses of undergraduates living off-campus in Newton;
 - require a fee for certification; and
 - impose a fine for violation of these provisions. [05/14/14 @ 11:51 AM]

REFERRED TO LAND USE AND FINANCE COMMITTEES

- #49-14 LAND USE COMMITTEE requesting discussion with the Chief Financial Officer and the Chief Information Officer regarding the critical need to implement technology which enables the development, management and use of shared, searchable, mobile-accessed (both read and write) database which contains parcel-

based information that can be accessed by all city departments (including Planning, Inspectional Services (ISD), Assessing, Engineering, Fire, Police, Health), the Board of Aldermen and the community. This technology must support the work of ISD and other departments in both the office and the field to more effectively and efficiently monitor and enforce compliance with approved special permits and other related Board Orders. [02/10/14 @ 6:47 PM]

- #34-14 ALD. FULLER requesting a discussion with the Executive Office regarding the current status and challenges related to the City of Newton pension and retiree healthcare (OPEB) systems. [01/11/14 @ 5:22 PM]

REFERRED TO FINANCE AND PROGRAMS & SERVICES COMMITTEE

- #402-13 ALD. FULLER, GENTILE, RICE and LINSKY requesting a Home Rule Petition to amend Article 9 of the Charter to clarify that Neighborhood Area Councils shall maintain and control their own financial accounts and records, independent of City finances; and to further clarify that such independent financial accounts and records shall remain subject to City audit. [10/28/13 @ 10:18 AM]

REFERRED TO ZAP, PROG & SERV AND FINANCE COMMITTEES

- #397-13(3) ALD. SANGIOLO AND DANBERG requesting creation of an ordinance to protect trees deemed ~~historie~~ significant by the ~~Historical Commission and the~~ City's Tree Warden with the advice and counsel of the Urban Tree Commission. [05-05-14 @ 4:32 PM]

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #257-12 RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.

PROGRAMS & SERVICES REFERRED TO FINANCE COMMITTEE ON 9/17/14

- #254-12(2) THE PROGRAMS & SERVICES COMMITTEE recommending an ordinance to ban single-use plastic bags at certain retail establishments in the City of Newton. [01/10/14 @ 3:36 PM]
PROGRAMS & SERVICES APPROVED 8-0 on 9/17/14

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #41-13 ALD. CROSSLEY, FULLER AND SALVUCCI requesting a discussion with the administration to review how the city inventories, plans for, budgets and accounts for needed smaller capital expenditures (currently set at under \$75,000), which are excluded from the Capital Improvement Plan (CIP); how to make these non-CIP capital maintenance items visible, and how to integrate them with the overall planning, CIP, and budgeting processes. [01/14/13 @ 5:02 PM]

REFERRED TO ZONING & PLANNING, LAND USE & FINANCE COMMITTEES

- #273-12 ALD. CROSSLEY & HESS-MAHAN requesting a restructuring and increase in fees for permits charged by the Inspectional Services Department and fees charged by the Planning Department and City Clerk to assure that fees are both sufficient to fund related services provided and simple to administer.

REFERRED TO PROG & SERV, PUB. FAC., ZAP, AND FINANCE COMMITTEES

- #256-12 ALD. HESS-MAHAN, SANGIOLO & SWISTON proposing an ordinance promoting economic development and the mobile food truck industry in the City of Newton. [08/06/12 @4:46 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #254-12 (3) PROGRAMS & SERVICES COMMITTEE proposing an ordinance to require a fee, charged to consumers, for the use of paper bags at certain retail establishments in the City of Newton. [01/10/14 @ 3:36 pm]
- #248-12 RECODIFICATION COMMITTEE recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.
- #247-12 RECODIFICATION COMMITTEE recommending that Chapter 18 MEMORIAL FUNDS AND TRUSTS be reviewed relative to the consequences and practices of special legislation passed by the General Court in 2007, Chapter 75 of the Acts of 2007, in which the City sought and was granted an exemption from G.L. Chapter 44 §54, which intent was to allow the City greater flexibility in terms of investments.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

- #257-12 RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #185-12 ALD. BAKER, BLAZAR, SANGIOLO, LINSKY, ALBRIGHT & DANBERG requesting that the Board of Aldermen adopt a RESOLUTION to His Honor the Mayor asking that, when the Mayor seeks future Board approval for bonding the cost of additional capital facilities or equipment for the schools, he include in that funding request, as well as in the city-wide Capital Improvement Plan, the estimated costs needed for funding the capital technology needs of the Newton Schools, including the appropriate portions of the estimated project costs of the

School Committee's three-year district-wide technology plan not anticipated to be funded by the Information Technology Department budget; the anticipated technology grants from Boston College for the elementary schools; and/or estimated revenue from the E-rate Technology Reimbursement Program.

PROGRAMS & SERVICES APPROVED 6-0 on 07/11/12

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

#102-11 ALD. HESS-MAHAN, JOHNSON, COMMISSIONER LOJEK, AND CANDACE HAVENS requesting an amendment to Chapter 17 to establish a fee for filing a notice of condo conversion. [03-29-11 @ 4:55PM]

ZONING & PLANNING APPROVED 6-0 on 6/10/13

REFERRED TO ZONING AND PLANNING AND FINANCE COMMITTEES

#95-11 ALD. HESS-MAHAN proposing an ordinance requiring that a notice of conversion to condominium ownership be filed with the Inspectional Services Department and that the property be inspected to determine compliance with all applicable provisions of the state and local codes, ordinances and the rules and regulations of all appropriate regulatory agencies. [03-24-11 @ 9:30AM]

ZONING & PLANNING APPROVED 6-0 on 6/10/13

#41-11(2) ALD. CICCONE requesting implementation of the fees associated with the Winter Overnight Parking Pilot Program. [09/19/13 @ 3:49 PM]

REFERRED TO PS&T, PUBLIC FACILITIES AND FINANCE COMMITTEES

#310-10(2) ALD. DANBERG, BLAZAR, KALIS, SCHWARTZ, ALBRIGHT, HESS-MAHAN, RICE, COTE, LEARY, AND NORTON requesting amendments to Sec. 26-8D of the City of Newton Ordinances to modify and make permanent the trial program for removal of snow and ice from sidewalks and to provide for enforcements and fines for violations. [09/10/14 @ 2:12 PM]

REFERRED TO LAND USE & FINANCE COMMITTEES

#276-10 ALD. FULLER, CROSSLEY, DANBERG, LINSKY requesting a review of guidelines for mitigation fund provisions to maximize the use of such funds on behalf of the city together with mechanisms by which the city can better track such funds to ensure they are used in a timely fashion.

Respectfully submitted,

Leonard J. Gentile, Chairman



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#462-14
Telephone
(617) 796-1100
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(617) 796-1113
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(617) 796-1089
E-mail
swarren@newtonma.gov

November 24, 2014

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

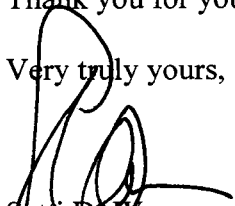
Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to temporarily increase by one (1) Full Time Equivalent the Purchasing/Printing Department. It is anticipated that the increase will be for a period up to one month to cover the overlap of a retiring employee and an incoming employee. No additional funding is required.

RECEIVED
NEWTON CITY HALL
2014 NOV 24 PM 4:27
David A. O'Neil
City Clerk
Newton, MA 02459

Thank you for your consideration of this matter.

Very truly yours,


Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

City of Newton



Setti D. Warren
Mayor

Purchasing Department

Nicholas Read *Chief Procurement Officer*
1000 Commonwealth Avenue
Newton Centre, MA 02459-1449
purchasing@newtonma.gov

#462-14

Telephone
(617) 796-1220
Fax:
(617) 796-1227
TDD/TTY
(617) 796-1089

November 21, 2014

Maureen Lemieux, Chief Financial Officer
City of Newton
100 Commonwealth Avenue
Newton, Massachusetts 02459

RE: Request For Temporary Addition to Personnel

Dear Maureen:

Please docket for the Newton Board of Alderman a request for the temporary increase by one (1) person to the Full Time Equivalent for the Purchasing/Printing Department. It is anticipated that the increase will be for a period up to one month to cover the overlap of a retiring employee and an incoming employee.

Thank you.

Sincerely,

Nicholas Read
Chief Procurement Officer



PUBLIC BUILDINGS DEPARTMENT

Joshua R. Morse, Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1089

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

October 2, 2014

The Honorable Setti D. Warren
Mayor, City of Newton
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Additional Funding Request for Modular Classrooms for Four Elementary Schools

Dear Mayor Warren:

The Public Buildings Department is requesting Transfer of Funds from various completed CIP projects, in the amount of \$43,011.49, to cover the final cost of the Construction and installation of modular classrooms at four elementary schools.

The breakdown of the Transfers of Funds from the completed CIP projects are as follows:

FA Day Construction Project:		
Account #310115C923-52407	\$	1,311.75
Account #310115C923-5793	\$	8,746.99
Account #310115C923-R5825	\$	1,030.50
Bigelow Stair Replacement Project:		
Account #310C921-530202	\$	743.74
Account #31Q1921-52409	\$	11,274.97
School Modular Design:		
Account #31P2909-5301	\$	3,150.51
Mason Rice School Sprinkler Project:		
Account #31P4909-5825	\$	<u>6,508.02</u>
Total of Requested Transfer of Funds	\$	43,011.49

All funds should be Transferred to Account #31P3999-5795

Please do not hesitate to contact me should you have any questions regarding this request.

Sincerely,

Joshua R. Morse
Commissioner of Public Buildings

SKG:dla

CC Maureen Lemieux, Chief of Staff /CFO
Dori Zaleznick, Chief Operating Officer



SETTI D. WARREN
MAYOR

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Office of the Mayor

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November 24, 2014

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Newton, MA 02459

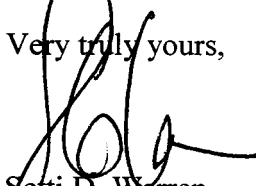
RECEIVED
NEWTON CITY OFFICE
2014 NOV 24 PM 4:23
DAVID A. OLSON, Clerk
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to authorize the appropriation of \$150,000 and authorize a general obligation borrowing for the same amount for HVAC improvements at the Senior Center outlined in the FY2015 Capital Improvement Plan.

Thank you for your consideration of this matter.

Very truly yours,


Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



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PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

October 22, 2014

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: HVAC Improvements

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$150,000.00 for HVAC improvements including, but not limited to, replacement of aged HVAC units for energy efficient models and improved heating.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer



SETTI D. WARREN
MAYOR

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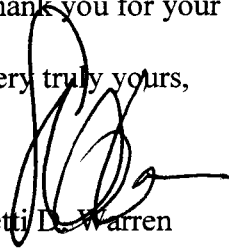
Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to authorize the appropriation of \$150,000 and authorize a general obligation borrowing of the same amount for the funding to replace the water heater at the FA Day Middle School outlined in the FY2015 Capital Improvement Plan.

Thank you for your consideration of this matter.

Very truly yours,


Setti D. Warren
Mayor

RECEIVED
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2014 NOV 24 PM 4:23
DAVID A. OLSON, CHIEF
NEWTON, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



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PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

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52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

November 14, 2014

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: FA Day Water Heater

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$150,000.00 to replace the water heater at the FA Day Middle School.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer



SETTI D. WARREN
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November 24, 2014

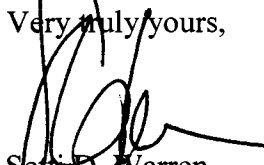
Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate the sum of \$127,500 from the Energy Conservation Fund to the Public Buildings Department to replace the emergency electrical generator and transfer switch at Fire Station #1 in Newton Corner.

Thank you for your consideration of this matter.

Very truly yours,



Setti D. Warren
Mayor

RECEIVED
Newton City Office
2014 NOV 24 PM 3:43
David A. Oison, OMC
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

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52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren
Mayor

November 14, 2014

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Fire Station #1 Emergency Generator

Dear Mayor Warren:

The Public Buildings Department respectfully requests \$127,500 to replace the emergency electrical generator and transfer switch at Fire Station #1 in Newton Corner.

Sincerely,

A handwritten signature in black ink, appearing to read "JM", written over a white background.

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer

CITY OF NEWTON
IN BOARD OF ALDERMEN
PUBLIC FACILITIES COMMITTEE REPORT

WEDNESDAY, NOVEMBER 19, 2014

Present: Ald. Crossley (Chairman), Lennon, Albright, Brousal-Glaser, Gentile, Danberg, Laredo and Lappin

Also present: Ald. Baker, Ciccone, Cote, Fuller, Leary, Lipof, Norton, Sangiolo, Johnson, and Yates

City staff present: Maureen Lemieux (Chief of Staff/Chief Financial Officer), David Turocy (Commissioner of Public Works), Lou Taverna (City Engineer), Marie Lawlor (Assistant City Solicitor), Rob Symanski (Financial Analyst), Jack Cowell (Capital Analyst), William Paille (Director of Transportation), Marc Gromada (Police Captain), Jay Babcock (Police Sergeant), and David Koses (Traffic Coordinator)

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#455-14 **HIS HONOR THE MAYOR** recommending amendment to Chapter 29, Section 80 **Sewer/Storwater use charge.** of the City of Newton Ordinances to create a storm water rate fee structure based upon square footage of impervious surface area.

ACTION: **HELD 8-0**

NOTE: The Executive Office filed two docket requests to amend the ordinance defining the sewer/stormwater rate structure and the water rate structure.

The proposed amended ordinance would modify the water rates to both allow for second water meters for outside irrigation only, and provide five tiers of rates, adding a micro-tier rate for very low users and a separate highest rate applied to all outdoor water use metered separately. The City Solicitor's Office has determined that the City can choose to offer second water meters to residential properties and not commercial or institutional properties. There are two other communities in Massachusetts (Burlington and Medford) that only offer second meter to residential property owners. The draft ordinance language for the water rate structure that was attached to the agenda includes language to restrict the second meters to residential properties and add two tiers to the current water rate structure, a micro-tier and an outdoor meter tier.

The proposed sewer/stormwater amendment includes language to create a tiered rate structure based on square footage of impervious surface area. The structure presented would include six tiers that range from 1-10,000 square feet of impervious surface area to 200,000 and greater of impervious surface area. Rates would be assigned that in total would generate funds sufficient to properly run operations (currently underfunded) and as well to begin significant repairs to restore the stormwater system. An illustration was discussed where the first tier of the stormwater rate structure would be \$85 and encompass most, if not all, of the city's residential properties. The City has the necessary data to implement a tiered rate structure based on impervious surface area.

The City Solicitor's Office investigated the possibility of creating a stand-alone stormwater section of the City ordinances and do believe that it is possible. The City Solicitor's Office will be providing a draft ordinance specific to a separate stormwater utility for the December 3, 2014 meeting.

It is important to note that neither of the proposed ordinances provides actual rates. There would be no change to the current water/sewer rates or the stormwater rates through the end of this fiscal year. The Board of Aldermen will set the water rates and stormwater rates for Fiscal Year 2016 in April or May of 2015. The proposed ordinance language before the committee is to provide for additional tiers for water bills, including a separate and highest tier for water billed on second meters, and allow for a second meter for residential properties. Separately, the stormwater ordinance proposes to bill stormwater rates according to create a tiered rate structure based on impervious surface on a site, versus a flat fee.

Chief of Staff Maureen Lemieux provided the attached draft communication plan to inform property owners of the residential second meters for outdoor water use and the stormwater rates restructure. If the second meters are approved, it is important the City spread the news quickly and widely as residential property owners need to sign up for the second meters well in advance of when the Board of Aldermen sets the water/sewer rates for Fiscal Year 2015 in order to mitigate the impact of the second water meters on the sewer rates. The draft plan includes instructions on how register for a second mete. In addition, the City plans to set up a calculator on the city website for residential property owners to aid them in determining if installing a second meter makes financial sense for them. The calculator will be based on the current number of HCFs (Hundred Cubic Feet of Water) that a property owner uses outside per year. It was pointed the Administration may want to reconsider the calculator because if a property owner installs a second meter and does not receive the full benefits as provided by the city calculator it may cause problems. It is important that property owners clearly understand that some property owners are going to pay a substantial amount more for water and sewer.

Ms. Lemieux stated the Administration will prepare an informational script and hold informational meetings for customer service, utilities division and Executive Office staff to ensure that all necessary information on second water meters is conveyed to anyone inquiring. It is very important that City employees be able to respond to any question on the second water meters with a complete answer. In addition, the Mayor and other staff will be meeting with Greg Riebman, President of the Newton/Needham Chamber of Commerce, regarding the proposed changes to the calculations for the stormwater fee. Committee members commented that the first date of early December to begin the communication campaign should be pushed out to ensure that the Board of Aldermen has approved the second meters and/or the stormwater rate structure and that the appeals period expires as well. Ms. Lemieux assured the Committee that the communication plan would not begin until the Board of Aldermen approved the proposed ordinances.

The Utilities Department also provided the attached application process and registration requirements for outdoor meter installation for both residential property owners and plumbers.

The requirements include the fees that the City will collect for the second meters including the DPU registration fee, transponder cost, and upon pulling the permit, plumbing permit fee. The installation of the second meter would require a plumbing inspection by the City's Inspectional Services Department and a test of the backflow device and inspection of the new meter and transponder by the Utilities Division of the Public Works Department. Each of the fees is expected to cover the cost of testing and inspection. There was concern that the required inspections would put additional stress on City staff and that it may make sense to hire additional plumbing and utility inspectors. Public Works Commissioner David Turocy stated that there would be conversations regarding staffing once there is a better sense of how many residential property owners will install second meters for the upcoming fiscal year. Commissioner Turocy believes the Department of Public Works can provide the inspections with existing staff but will fill any staff gaps, if necessary. The real staffing concern is related to the Inspectional Services Department, which would be responsible for the plumbing inspections. If the plumbing inspectors are performing second meter inspections, other work is not being done. The Administration will assess the staffing needs in both the Public Works Department and the Inspectional Services Department when it becomes clear how many properties would be installing second meter by how many register prior to the April 1, 2015 deadline.

At a previous meeting on November 12, 2014, a question arose regarding whether the City could add the fixed portion of the Massachusetts Water Resource Authority's (MWRA) sewer assessment to the rate for the outdoor water use and what the impact would be on rates if this were done. If the fixed MWRA sewer assessment were apportioned, property owners with a second meter would be charged an additional \$6.00 per HCF of water that flows through the second meter. Ms. Lemieux handed out two charts, which are attached. The first chart provides the estimated impact of second meters for outside water use and the new stormwater rates including the apportioned fixed portion of the MWRA sewer assessment to three of the City's larger institutional/municipal water users that would not be eligible to get a second water meter, a residential water user with a second water meter that uses 162 HCFs of water per year, and to a residential water user without a second water meter that uses 22 HCFs of water per year. The second chart provides the estimated impact of second meters for outside water use and stormwater rate tiers without the apportioned fixed sewer assessment to the same three larger institutional/municipal water users that would not be eligible to get a second water meter, to a residential water user with a second water meter that uses 162 HCFs of water per year, and to a residential water user without a second water meter that uses 22 HCFs of water per year. By only allowing residential properties to use second meters for outside water use, there is a lesser impact to all users. Residential properties that have water usage of approximately 100 HCFs would see a minor increase to their utility bills. The illustration shows that if the apportioned charge is added to second water meter rate, it provides the largest benefit to commercial and institutional property owners because their sewer costs would be substantially reduced, as the second water meter users would be paying part of the fixed portion of the MWRA sewer assessment.

For the next meeting, it would be helpful to have both a rate impact study illustrating the impact of second meters if they are allowed for commercial/institutional properties as well as residential and another and if they are allowed only for residential. There was also a request for

a rate impact study for the proposed changes to the stormwater charge, particularly for properties with large impervious surface area. It was also noted that the City could always decide to allow second meters for commercial institutional properties at a later date. The Administration requested direction from the Committee on whether to hold a public hearing on December 3, 2014 and whether to continue to move towards implementing both of the proposed ordinances. The Committee took a straw vote to determine whether to move forward with the stormwater ordinance. The Committee unanimously supported moving forward to public hearing on the proposed stormwater ordinance. The Committee took another straw vote on the proposed amendments to allow for second water meters for outside water use and to restructure the water rate fee structure as proposed. The Committee voted to move forward with the proposed amendments with the understanding that there needed to be further discussion on whether to limit the second meters to residential properties. With that, Ald. Albright moved hold on Docket Items #455-14 and #456-14, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#456-14 HIS HONOR THE MAYOR recommending amendments to Chapter 29, Article II. **Water.** to allow for second water meters for outside water use and to restructure the water rate fee structure.

ACTION: **HELD 8-0**

NOTE: See above note.

REFERRED TO PUB. SAF. & TRANS. AND PUBLIC FACILITIES COMMITTEES

#310-10(3) ALD. DANBERG requesting an amendment to City of Newton Ordinances Chapter 26 Section 8D **Trial program for removal of snow and ice from sidewalks.** by extending the expiration date of the trial from November 1, 2014 to November 1, 2015. [11/07/14 @ 5:00 PM]

PUBLIC SAFETY APPROVED 5-0 (Johnson and Lipof not voting)

ACTION: **APPROVED 7-0 (Gentile not voting)**

NOTE: The Committee met jointly with the Public Safety and Transportation Committee to discuss the above item. Ald. Danberg explained that the docket item is a request to extend the current snow-shoveling trial program ordinance by one year to November 1, 2015. By extending the trial program, the Administration can negotiate the enforcement piece of the proposed permanent snow-shoveling ordinance. If the negotiations are completed in the next few weeks or months, the Board of Aldermen could approve the proposed permanent ordinance and it could take effect immediately. Ald. Danberg moved approval of the item in the Public Facilities Committee, which carried unanimously. Ald. Yates moved approval of the item in the Public Safety and Transportation Committee, which carried unanimously.

#270-14(2) BRIAN LASH, 46 Woodman Road, Chestnut Hill, requesting that Board Order #270-14 approved on September 17, 2014 be amended to reflect a revised easement relocation plan to conform with the actual location of utility lines. [11/05/14 @ 10:49 AM]

ACTION: **APPROVED 7-0 (Gentile not voting)**

NOTE: On September 3, 2014, the Committee reviewed and approved a request from the petitioner to relocate a City easement for water, drain, and sewer lines at 46 Woodman Road. The petitioner is requesting that Board of Aldermen approve an amended easement relocation plan and recalculated squared footages for the abandoned easement and the new easement in order to reflect the actual location of the water, drain and sewer lines. Ald. Laredo moved approval, which carried unanimously.

Chairman's note: The Committee was joined by the Public Safety and Transportation Committee for the presentation of the Sub-regional Priority Roadway Study of Washington Street. Amitai Lipton of the Massachusetts Department of Transportation, Traffic Coordinator David Koses and Director of Transportation Bill Paille joined the Committees for the presentation. The study was funded by the Boston Region Metropolitan Planning Organization and performed by Chen Wong and Mark Abbott of the Central Transportation Planning Staff (CTPS). Mr. Chen provided the attached PowerPoint presentation that provides detailed information on the study, proposed short-term improvements, and proposed long-term improvements. The study recommends a phased approach to the improvements, which would be funded through the State's Transportation Improvement Program (TIP). The recommended improvements would need to continue through the planning process before the improvements would be eligible for State funding.

Members of both Committees thanked Mr. Chen and Mr. Abbott for the wonderful study that provides the city with guidance on how to address many of the problems along Washington Street. With that Ald. Fuller moved no action necessary in the Public Safety Transportation Committee, which carried unanimously. The Public Facilities Committee discussed the item under a Chairman's Note; therefore, the Committee did not need to take an action on the study.

Respectfully submitted,

Deborah Crossley, Chairman

Utilities



Water / Sewer / Stormwater Rate Restructures

Utilities – Water/Sewer/Stormwater



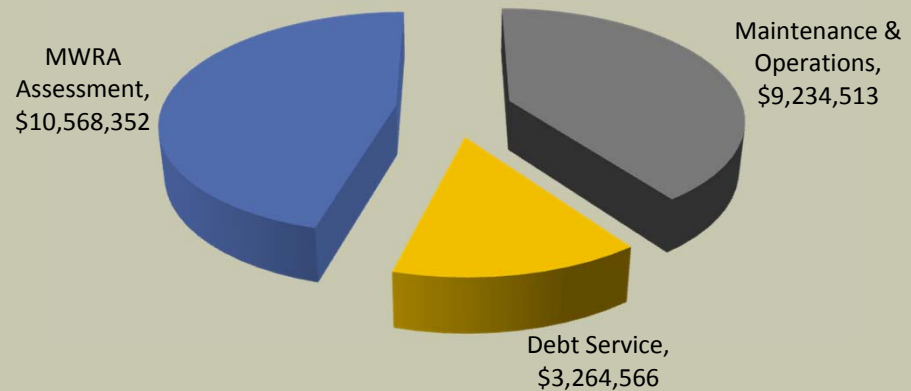
Water / Sewer Rate Restructure

Water/Sewer Rate Restructure



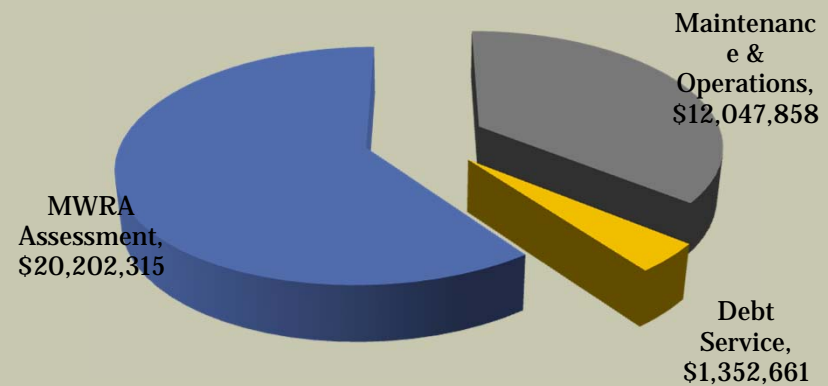
Water Budget - \$23,067,431

- MWRA Assessment –
 - ✦ \$10,568,352
- Ops/Maint & Reserves
 - ✦ \$9,234,513
- Debt Service
 - ✦ \$3,264,566



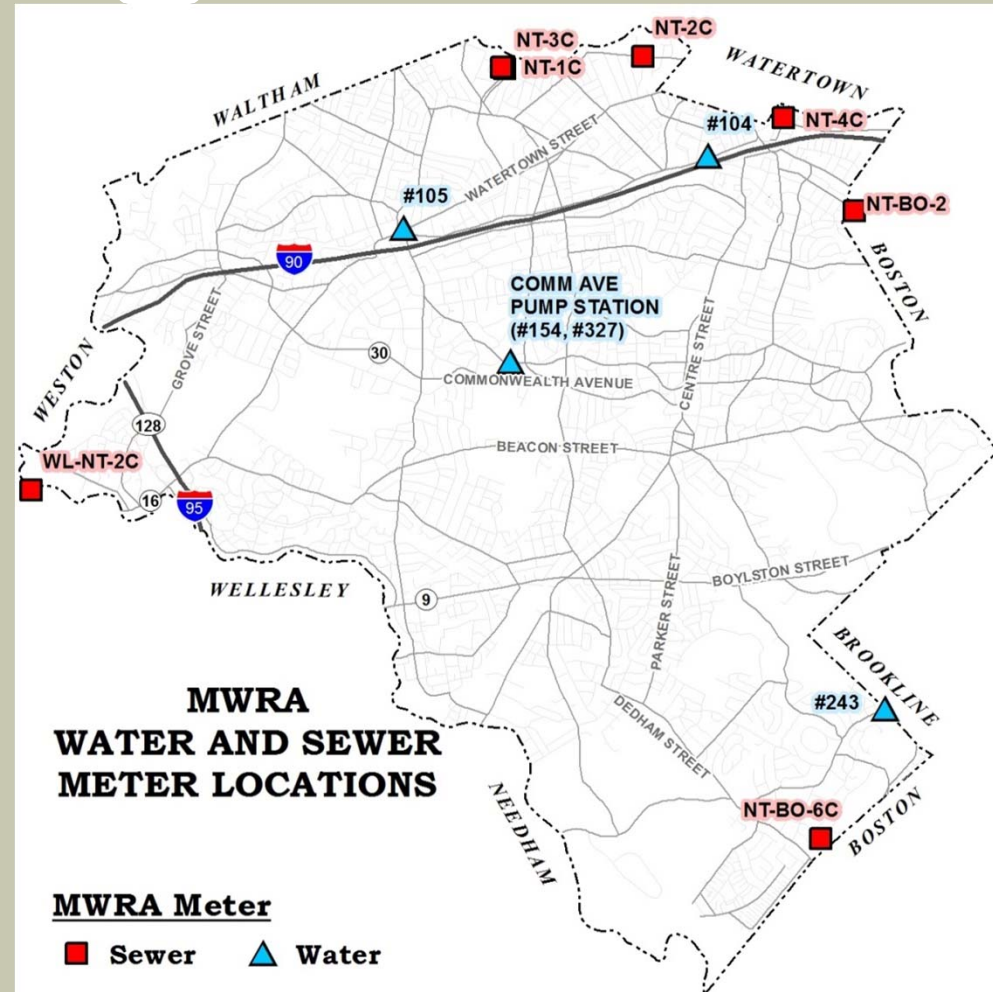
Sewer Budget - \$33,602,834

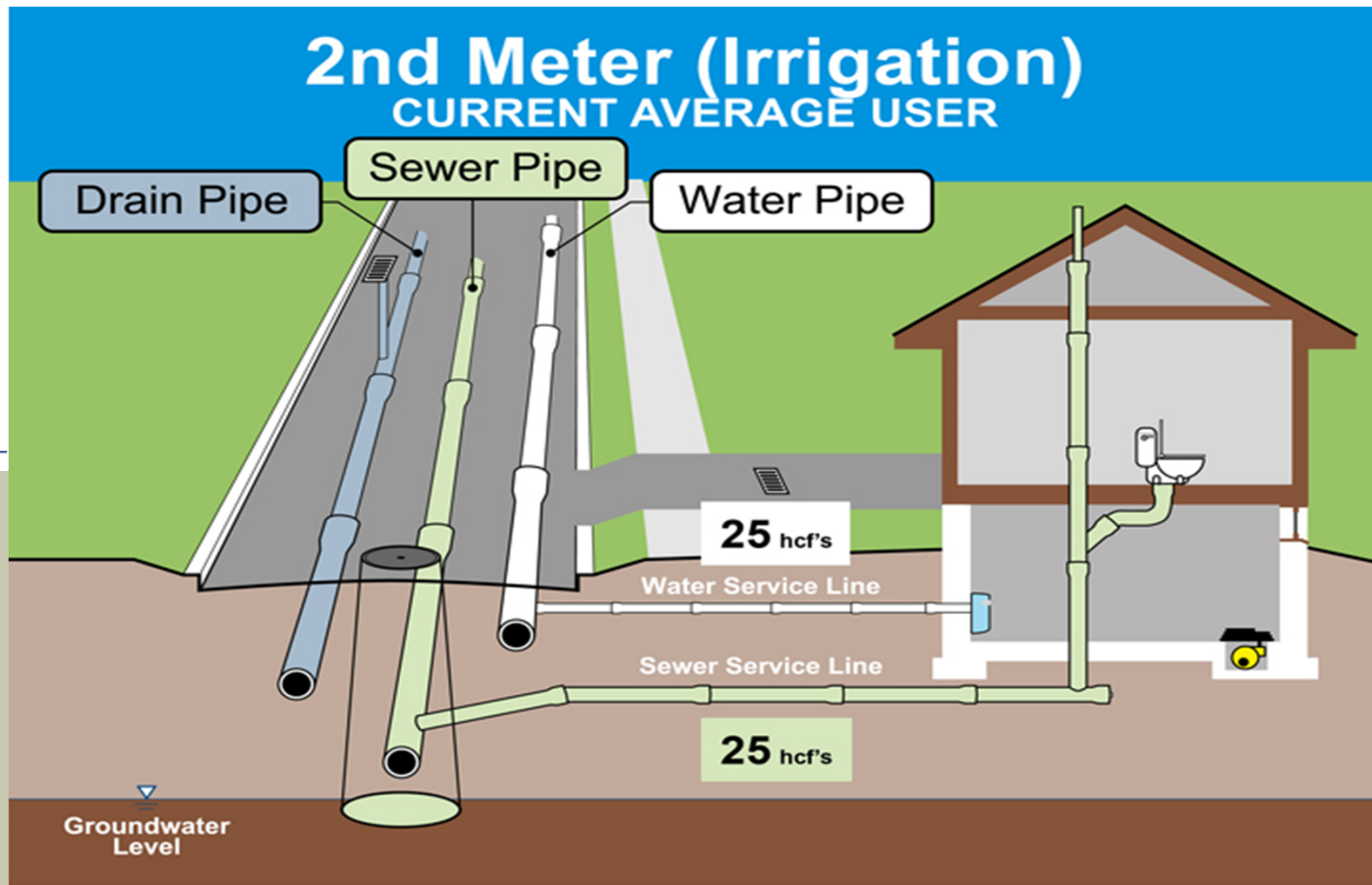
- MWRA Assessment –
 - ✦ \$20,202,315
- Ops/Maint & Reserves
 - ✦ \$12,047,858
- Debt Service
 - ✦ \$1,352,661



Water/Sewer Rate Restructure

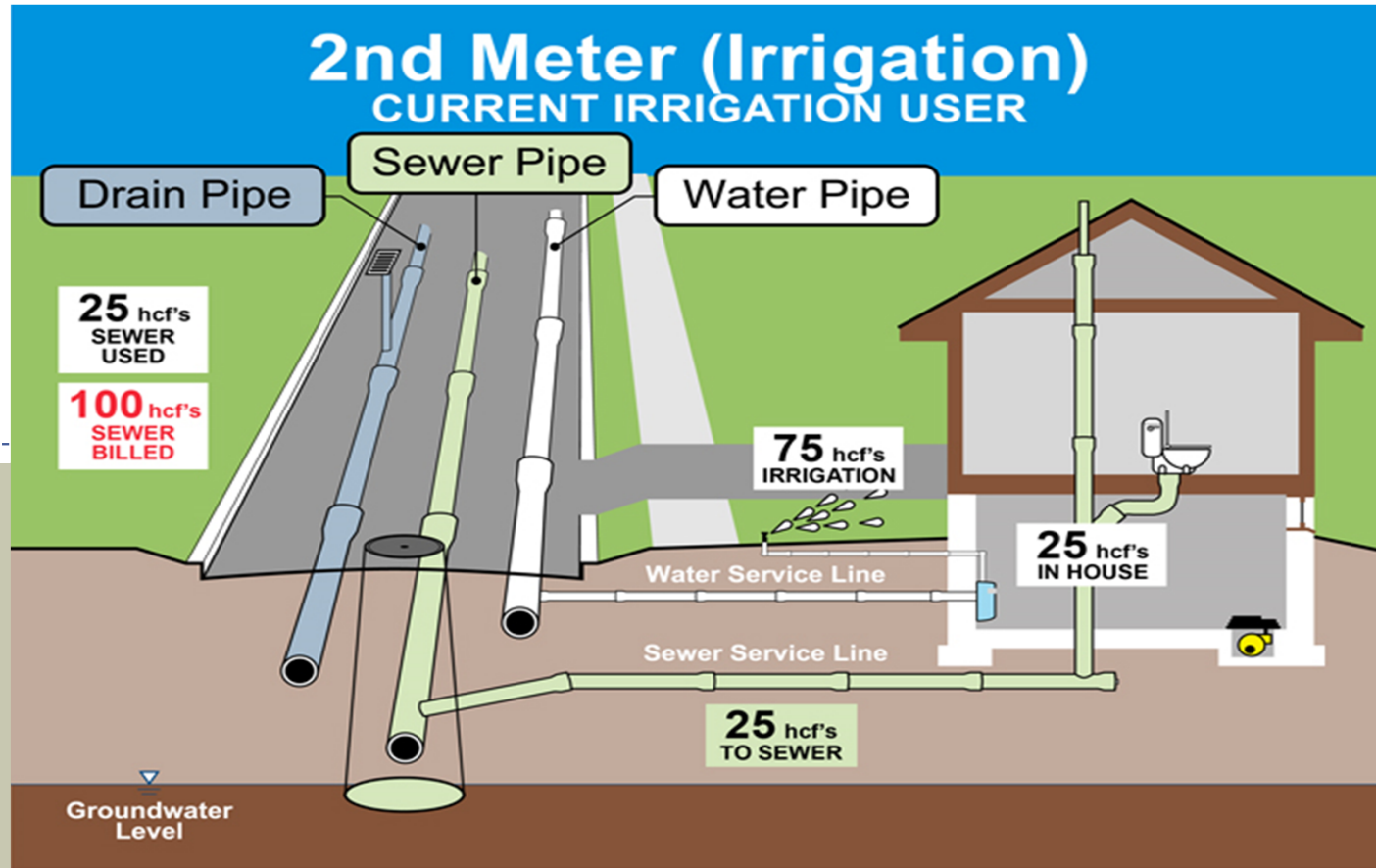
- **MWRA**
 - Meters Water at 5 locations
 - Based on Previous Year
- **MWRA**
 - Meters Sewer at 7 locations
 - Based on 3-year ave. Flow/Pop./Strength
- **City**
 - Meters Water only at Residence/Business
 - Sewer metering is not feasible





Scenario #1	
Current resident	
No irrigation use	
25 hcf's/qtr; 100hcf's/yr	

	Quarter	Annual
Water	\$ 158	\$ 631
Sewer	\$ 232	\$ 930
Total	\$ 390	\$ 1,561



Scenario #2
Current resident
Uses irrigation - 1/2 year
25 hcf's/2 qtr; 100hcf's/2 qtr
250 hcf's/yr

	Quarter	Annual
Water	\$ 747	\$ 1,810
Sewer	\$ 1,102	\$ 2,668
Total	\$ 1,849	\$ 4,478

Current Sewer Structure



Scenario #1	(Average User)		Quarter	Annual
Current resident		Water	\$ 158	\$ 631
No irrigation use		Sewer	\$ 232	\$ 930
25 hcf's/each quarter		Total	\$ 390	\$ 1,561
Scenario #2	(Irrigation User)		Quarter	Annual
Current resident		Water	\$ 747	\$ 1,810
Uses irrigation 1/2 year		Sewer	\$ 1,102	\$ 2,668
25 hcf's/2 quarters; 100hcf's/2 quarters		Total	\$ 1,849	\$ 4,478

Water/Sewer Rate Restructure



- **Rate Restructure Goals:**
 - **Provide sufficient resources for Utilities operations**
 - **Accuracy – pay for services rendered**
 - **Sensitive to small users**
 - **Promote water conservation**

Water/Sewer Rate Restructure



Back up Slides

Process for Outdoor meters



- Homeowner “registers” with DPW/Utilities
 - \$145 fee – \$25-Utilities inspection; \$120-transponder
- Homeowner hires licensed plumbing contractor
 - \$50 plumbing permit (ISD)
 - \$115-\$175 for water meter – supplied by plumber
- Plumber installs meter, transponder and plumbs necessary lines
- Installation must be inspected by
 - DPW/Utilities Division (verify meter operation)
 - ISD (final plumbing inspection)

Timeline for Outdoor meters



- Register with DPW/Utilities by **April 1st**
 - (\$145 – Utilities Fee, Transponder)
- Rates take affect **1 July** following installation
- Outdoor meters registered after April 1st will be programmed into following Fiscal Year billing

Communication Plan for Outdoor Meters



Mid-December: 1) article in Tab and Globe about 2nd meters
2) Second meters in Tab column (first time)
3) Social media?
4) City website

Mid-January: 1) Notification on NewTV – will run for one week

February: 1) Letter sent to the approximately 6,000 residents identified as having an outdoor irrigation system – either in water bills or separate mailer

Mid-February: 1) Ad in Newton Tab for 2-3 weeks
2) Include information in Tab column again
3) Information to Boston Globe to be included in Globe West Community Briefs
4) Press release/information to Village 14 and Patch

**End February/
Early March:** 1) Notify irrigation contractors that provide services in Newton

Early March: 1) Notification on NewTV
2) Information in Tab column again
3) Follow-up Tab article?
4) Newsletter
5) Social media

Water/Sewer Rate Restructure



Completed Stormwater Projects

Funded by Stormwater / Drain Use Fees From FY 2007 through Feb. 2014

Project Name	Description	Dates	Expenditures ¹
Hammond Pond Stormwater Improvement Project	The improvements included the removal of paved swales; and the construction of five bioretention cells, two sand filters and vegetated buffer areas.	Jul 2006 to Aug. 2007	\$ 30,000.00
Crystal Lake Bath House Project	Planning, permitting, design and construction of stormwater collection and treatment measures for the existing parking lot & roof leaders.	Oct. 2007 - April 2012 (2 phases)	\$ 35,000.00
Ashmont Ave Drainage Study	Assessment of existing drainage infrastructure and flooding in the area.	June - Dec. 2007	\$ 15,500.00
Cheesecake Brook at Albemarle Rd	Conceptual design for brook wall restoration	Jan - April 2008	\$ 8,000.00
City Hall Ponds Sediment	Sediment Testing Contract	May - Oct. 2008	\$ 21,000.00
Ashmont Ave Drain Replacement and Upgrades	Construction contract to replace 24" diameter drain pipes and with twin 30" SDR 35 pipes	Jun - Sept. 2009	\$ 178,000.00
Culvert Inspections	Contract with FST to inspect road culverts and present findings in a report	Sept 2009 - Feb. 2010	\$ 23,000.00
Stormwater Rate Evaluation Study	Contract with CDM to evaluate our current stormwater rates and develop a new rate structure based on impervious area	2010 -2011	\$ 30,000.00
City Hall Ponds Dredging and Restoration	Survey, Design and Permits for the three ponds sediment removal project	Dec. 2011 - Sept. 2012	\$ 61,500.00
Webster and Rowe Street Drainage Project	Construction and implementation of our design to replace and upgrade to 24" drainage pipe	Sept - Dec. 2012	\$ 180,000.00
City Hall Ponds Dredging and Restoration	Contract to implement design, remove and dispose of sediment and restore disturbed banks	Jan. - June 2013	\$ 320,000.00
Catch Basin Inserts	Furnish and install water quality inserts for storm drains located in the Crystal Lake Watershed	April - July 2013	\$ 25,000.00
		Total	\$ 927,000.00

Notes:

¹ Many of these projects were designed, managed and in some instances constructed by DPW staff. Labor costs are only partially covered by the current stormwater fund budget and are not included in the expenditures column.

² This list does not include Operations and Maintenance, such as CB cleaning, repairs and replacement of storm drains and brook walls.

Water/Sewer Rate Restructure

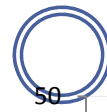


Overall Budget		\$ 30,973,993		
MWRA Assessment		\$ 20,146,020	65%	
Ops/Debt/Reserves		\$ 10,827,973	35%	Fixed
MWRA Assessment		\$ 20,146,020		
Flow		\$ 10,878,851	54%	
Population		\$ 9,267,169	46%	Census
MWRA Flow		\$ 10,878,851		
Account Usage		\$ 4,351,540	40%	Flow
I&I Estimate		\$ 6,527,311	60%	Fixed

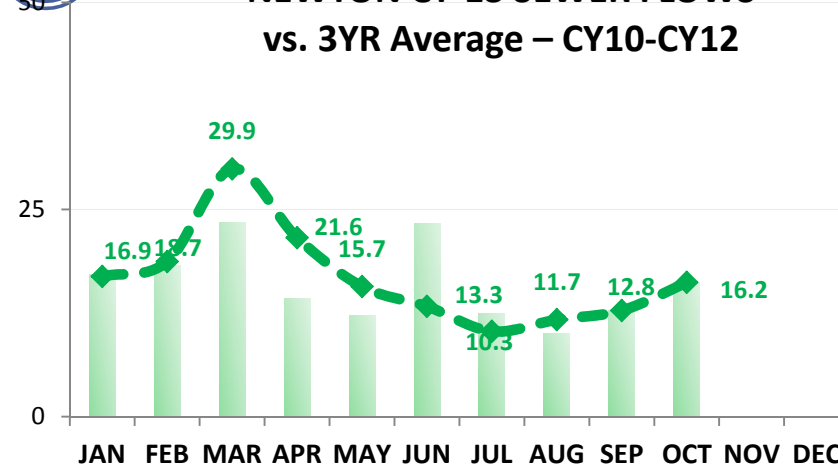
Fixed Costs		\$ 17,355,284	
Ops/Debt/Reserves		\$ 10,827,973	
MWRA - I&I		\$ 6,527,311	
Census		\$ 9,267,169	
MWRA - Population		\$ 9,267,169	
Flow		\$ 4,351,540	
MWRA - Accounts		\$ 4,351,540	
Overall Budget		\$ 30,973,993	
Fixed		\$ 17,355,284	56%
Census		\$ 9,267,169	30%
Flow		\$ 4,351,540	14%

Primary “Fairness” Issue

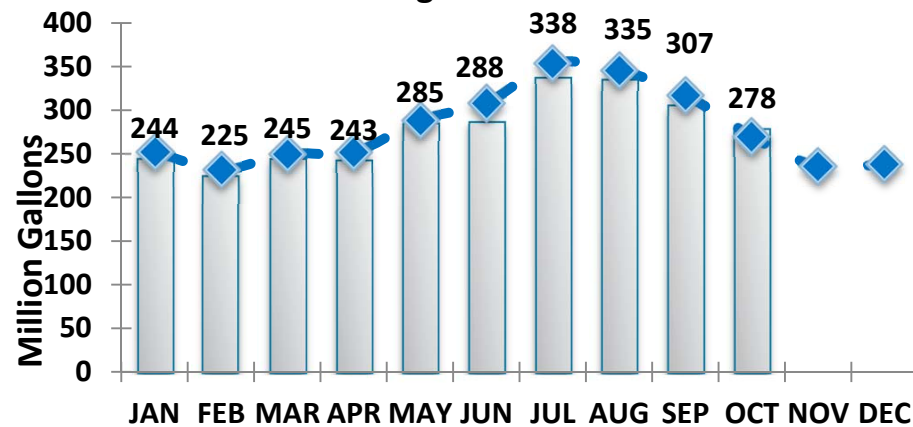
- Sewer Flow peaks in Spring and Fall
- Water Flow (and Sewer Billing) peaks in Summer



NEWTON CY-13 SEWER FLOWS
vs. 3YR Average – CY10-CY12



NEWTON CY-13 Water Demand
vs. 10Yr Average -- CY02-CY12



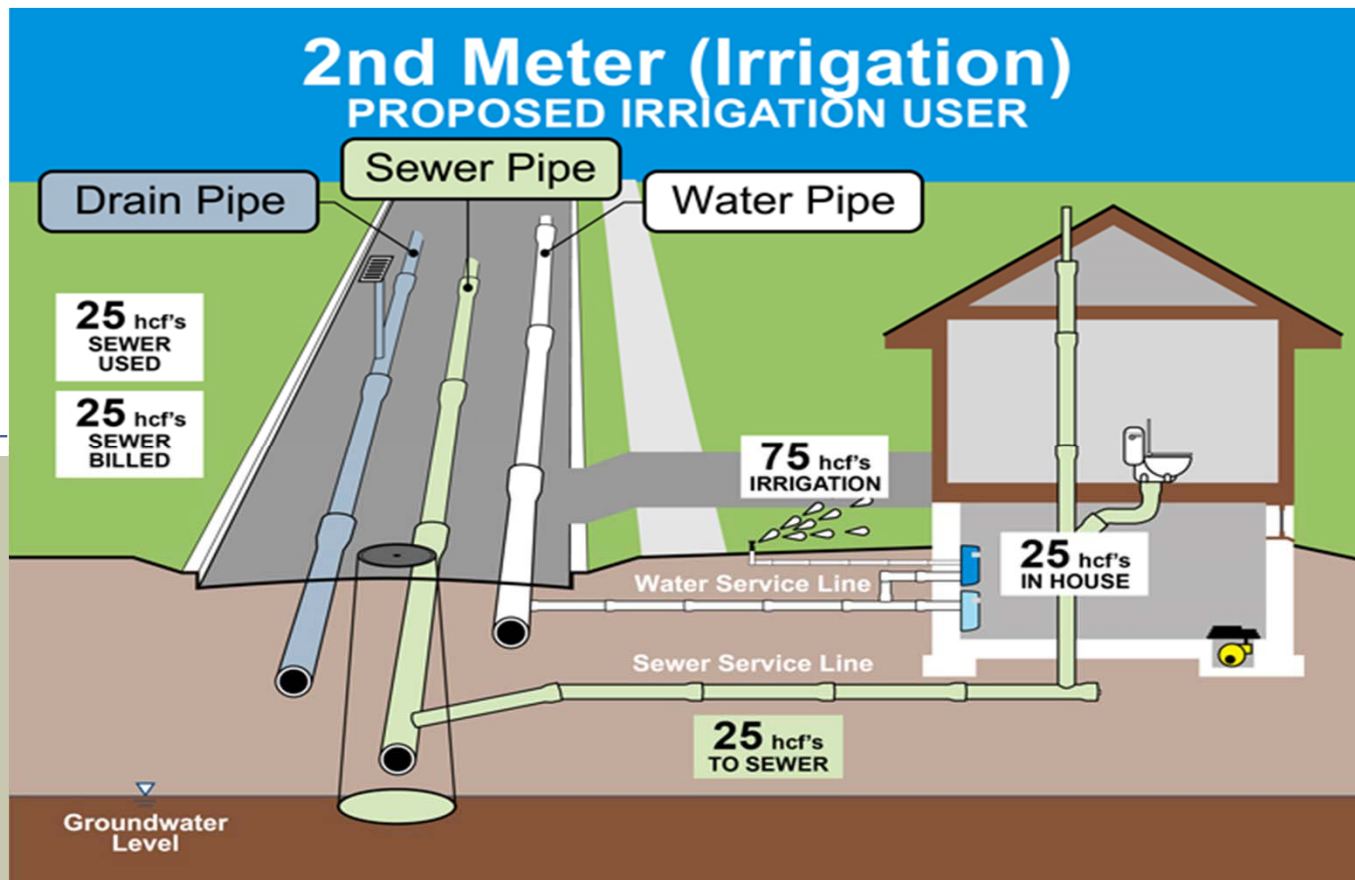
Water/Sewer Rate Restructure



- **Problem - Sewer Billing Fairness**
 - Sewer bill is based on water usage
 - All water currently assessed sewer charge, including irrigation water usage that does not go into sewer

- **Solution - 2nd (Irrigation) Meters**
 - Separate metering for water used outdoors
 - Water measured with 2nd meter is not charged for sewer

 - ~20% of sewer billing is “irrigation” water
 - Necessary revenue to be raised stays the same
 - Requires readjustment of rates



Scenario #3

Future resident, 2nd meter
Uses irrigation 1/2 year

25 hcf's/2 qtr; 100hcf's/2 qtr
250 hcf's/yr water
100 hcf's/yr sewer

	Quarter	Annual
Water		
Sewer		
Total		

Revised Sewer Structure

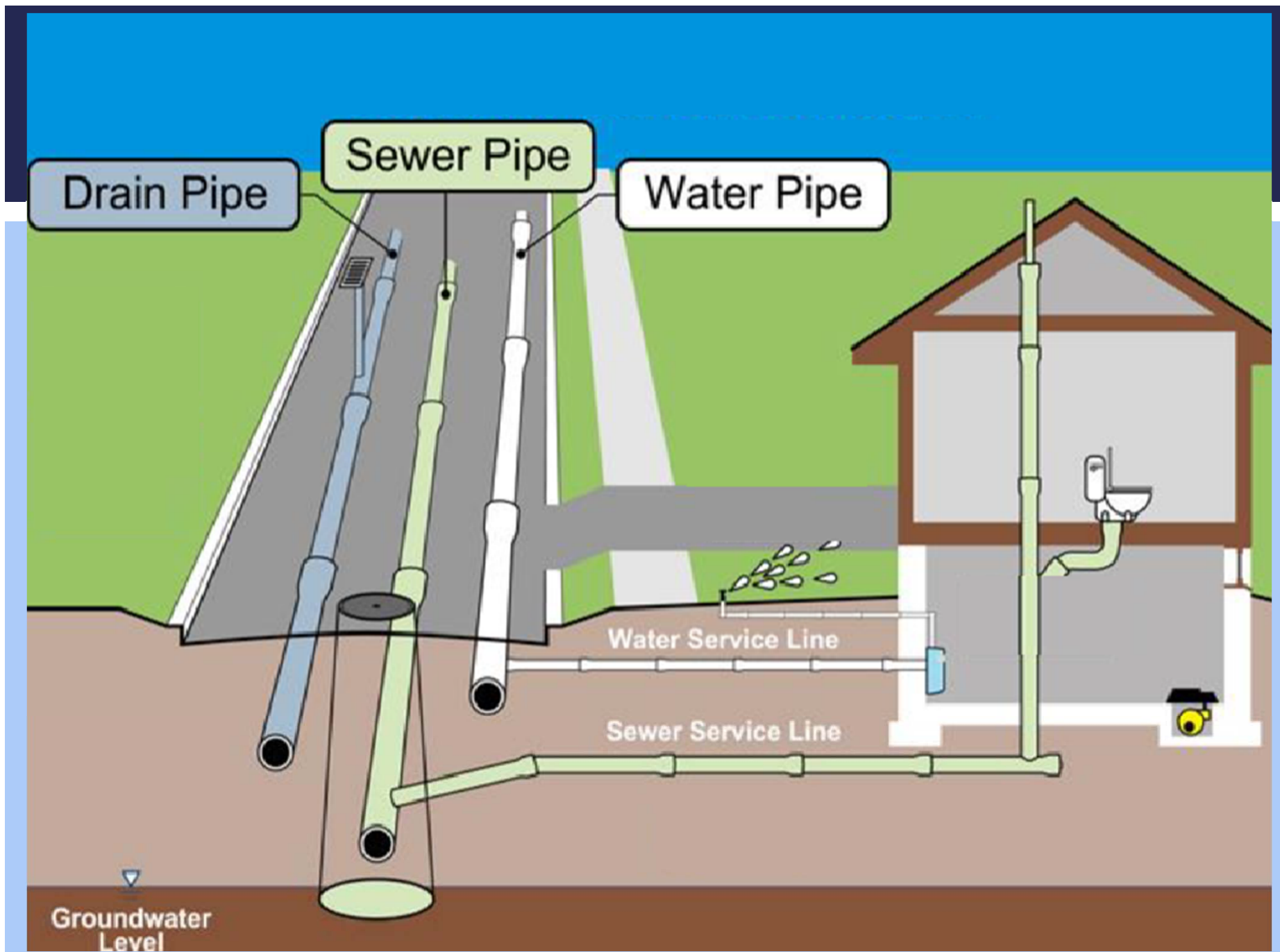


Scenario #1		Quarter	Annual
Current resident	Water	\$ 152	\$ 608
No irrigation use	Sewer	\$ 224	\$ 896
25 hcf's/qtr; 100hcf's/yr	Total	\$ 376	\$ 1,504
Scenario #2		Quarter	Annual
Current resident	Water	\$ 719	\$ 1,742
Uses irrigation 1/2 year	Sewer	\$ 1,061	\$ 2,570
25 hcf's/2 qtr; 100hcf's/2 qtr	Total	\$ 1,780	\$ 4,312
250 hcf's/yr			
Scenario #3		Quarter	Annual
Future resident, 2nd meter	Water	\$ 719	\$ 1,742
Uses irrigation 1/2 year	Sewer	\$ 224	\$ 896
25 hcf's/2 qtr; 100hcf's/2 qtr	Total	\$ 943	\$ 2,638
250 hcf's/yr water			
100 hcf's/yr sewer			

WATER, SEWER, AND STORMWATER

City of Newton, Massachusetts
Setti D. Warren, Mayor
December 3, 2014

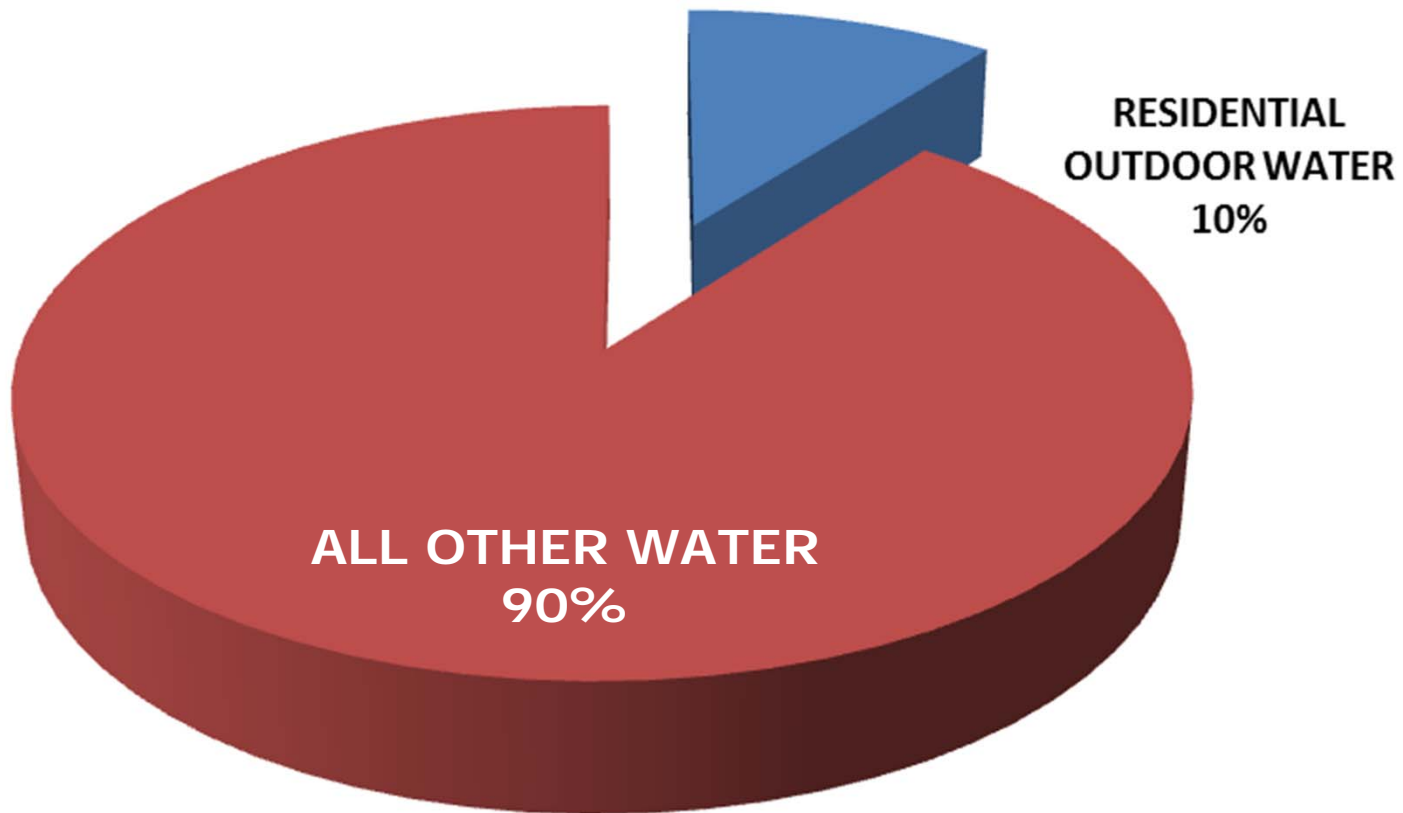




OUTDOOR WATER METER OPTIONS

- DO NOTHING
- ALLOW OUTDOOR METERS FOR RESIDENTS ONLY
- ALLOW OUTDOOR METERS FOR ALL PROPERTY OWNERS
- ALLOW OUTDOOR METERS FOR RESIDENTS ONLY BUT ASSESS A FIXED SEWER FEE ON THOSE METERS

Residential Outdoor Water ≈ \$3,000,000 of Sewer Revenue

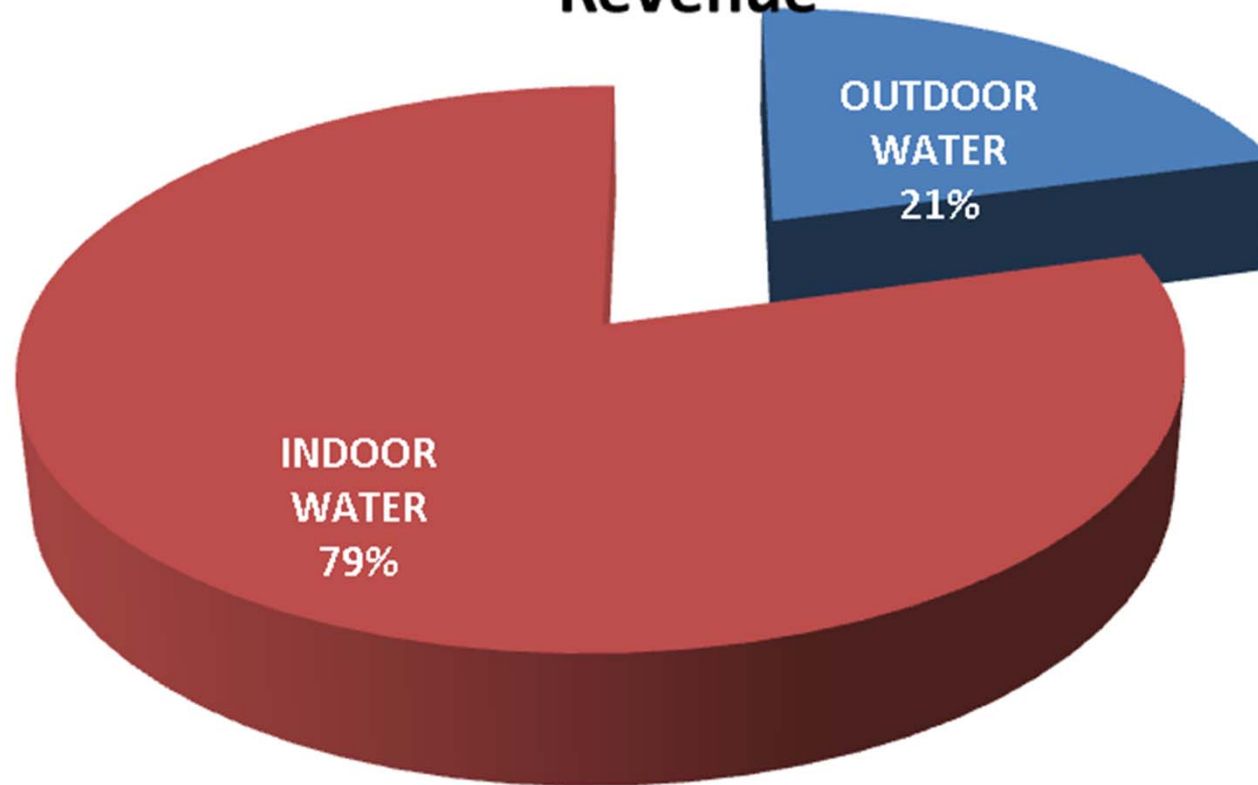


OUTDOOR WATER METERS RESIDENTS ONLY

- ❑ 10% POTENTIAL SHIFT
- ❑ ≈3,500 RESIDENTS BENEFIT
- ❑ CREATE MICRO TIER – FOR SMALL WATER USERS – with lower rates
- ❑ CREATE IRRIGATION TIER FOR ALL OUTDOOR WATER – HIGHER RATES
- ❑ IRRIGATION TIER WILL BALANCE SOME OF THE SEWER COST SHIFT

RESIDENTIAL AND COMMERCIAL ≈ 650,000 HCF'S OR 21%

Outdoor Water = \$6,700,000 of Sewer Revenue



OUTDOOR WATER METERS RESIDENTIAL AND COMMERCIAL

- ❑ 21% POTENTIAL SHIFT
- ❑ ≈6,000 PROPERTY OWNERS BENEFIT
- ❑ CREATE MICRO TIER – FOR SMALL WATER USERS – with lower rates
- ❑ CREATE IRRIGATION TIER FOR ALL OUTDOOR WATER – HIGHER RATES
- ❑ IRRIGATION TIER WILL BALANCE SOME OF THE SEWER COST SHIFT

OUTDOOR WATER METERS RESIDENTS ONLY WITH FIXED FEE FOR SEWER

- ❑ 5 - 6% POTENTIAL SHIFT
- ❑ ≈ 1,500 - 2,000 RESIDENTS BENEFIT
- ❑ CREATE MICRO TIER – FOR SMALL WATER USERS – with lower rates
- ❑ CREATE IRRIGATION TIER FOR ALL OUTDOOR WATER – HIGHER RATES????

- ❑ CHARGES OWNERS OF 2ND METERS TWICE FOR FIXED COSTS

* includes fixed portion of sewer fee

#455-14
#456-14

19-Nov-14
rds

City of Newton, Massachusetts
Estimated Impact of

Impact of Residential Irrigation Meters and Stormwater Fee Adjustments

	Net Change to Water	Net Change to Sewer	New Storm Fee	Old Bill	New Bill	Net Change to Total Bill	Variance
BOSTON COLLEGE	\$ 53,298	\$ (64,809)	\$ 9,865	\$ 2,392,679	\$ 2,381,125	\$ (11,554)	-0.48%
FESSENDEN SCHOOL	\$ 2,450	\$ (4,470)	\$ 2,730	\$ 141,976	\$ 140,873	\$ (1,103)	-0.78%
CITY OF NEWTON	\$ 17,294	\$ 13,668	\$ 45,245	\$ 820,488	\$ 889,113	\$ 68,625	8.36%
162 Hcf User (Irrigation)	\$ 162	\$ (472)	\$ 85	\$ 2,705	\$ 2,478	\$ (226)	-8.37%
22 Annual Hcf- Residential User	\$ (17)	\$ (27)	\$ 85	\$ 353	\$ 369	\$ 16	4.59%

* Only Residential

19-Nov-14
rds

City of Newton, Massachusetts
Estimated Impact of

Impact of Residential Irrigation Meters and Stormwater Fee Adjustments

	Net Change to Water	Net Change to Sewer	New Storm Fee	Old Bill	New Bill	Net Change to Total Bill	Variance
BOSTON COLLEGE	\$53,298	-\$9,700	\$9,865	\$2,392,679	\$2,435,867	\$43,188	1.80%
FESSENDEN SCHOOL	\$2,450	-\$1,374	\$2,730	\$141,976	\$143,832	\$1,856	1.31%
CITY OF NEWTON	\$17,294	-\$17,187	\$45,245	\$820,488	\$856,377	\$35,889	4.37%
162 Hcf User (Irrigation)	\$162	-\$1,001	\$85	\$2,705	\$1,926	-\$778	-28.78%
22 Annual Hcf- Residential User	-\$17	-\$14	\$85	\$353	\$382	\$29	8.33%

#455-14
#456-14

CITY OF NEWTON

IN BOARD OF ALDERMEN

ORDINANCE NO.

December , 2014

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEWTON AS FOLLOWS:

That the Revised Ordinances of Newton, Massachusetts, 2012, as amended, be and are hereby further amended with respect to **Chapter 29** WATER, SEWERS AND DRAINS as follows:

1. **Insert**, in the first sentence of Sec. 29-24 (b), after the word “inches” and before the words “hereafter set” the following language:

“and outdoor meters as defined in subsection (c)”

2. **Insert**, in Sec. 29-24, after paragraph (b), the following new paragraph (c):

“(c) Outdoor meters are devices that may be installed at residential properties that contain no more than four dwelling units to measure and register outdoor water consumption such as water used for irrigation. Sewer use charges under section 29-80 of this chapter shall not be made for water consumption registered by or attributable to outdoor meters installed at residential properties.”

3. **Insert**, at the end of Sec. 29-36 (a) (1), after the rate category for “above 70 hundred cubic feet.” the following new category:

“For outdoor meters, the rate shall be set at the time water rates to be effective July 1, 2015 are set.”

4. **Insert**, in the last clause of Sec. 29-36 (b) (1), after the words “said discount shall” and before the words “apply only to:” the following language:

“not apply to water consumption registered on outdoor meters and shall”

5. **Insert**, in Sec. 29-80 (a), at the end of the sentence after the word “works” the following language:

“except that a charge for use of sewage works or a charge for stormwater use shall not be made for water consumption registered on or attributable to outdoor meters installed at residential properties in accordance with the provisions of section 29-24 of this chapter.’

Approved as to legal form and character:

DONNALYN B. LYNCH KAHN
City Solicitor

Under Suspension of Rules
Readings Waived and Adopted

EXECUTIVE DEPARTMENT
Approved:

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor