

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE REPORT

MONDAY, JUNE 10, 2013

Present: Ald. Gentile (Chairman), Linsky, Salvucci, Rice, Blazar, Fuller, and Lappin
Absent: Ald. Ciccone; also present: Ald. Albright and Kalis
City officials present: Paul Chagnon (Deputy Fire Chief), Hugh Downing (Police Lieutenant), Trish Guditz (Housing Rehabilitation Program Manager; Planning Department), John Daghlain (Associate City Engineer), David Turocy (Commissioner of Public Works), Josh Morse (Interim Commissioner of Public Buildings), Maureen Lemieux (Chief Financial Officer), and David Wilkinson (Comptroller)

Appointment by His Honor the Mayor

#203-13 MICHAEL CARAMANICA, 14 Emerald Street, Newton appointed as a Constable for the City of Newton for a term of office to expire May 13, 2016.
[05/15/13 @ 4:59PM]

ACTION: **APPROVED 6-0 (Rice not voting)**

NOTE: Mr. Caramanica joined the Committee to discuss his appointment as a Constable for the City. He has provided the Committee with his resume, several letters of recommendation, and Constable's Bond, which were attached to the agenda. Mr. Caramanica has been a resident of Newton for 49 years and was educated in the City. He is currently working in the medical field and enjoys working with people. At this point in his life, he would like to give something back to the City by working with the citizens of Newton.

Ald. Salvucci moved approval, which carried unanimously.

Appointment by his His Honor the Mayor

#213-13 MALCOLM SALTER, 20 Monadnock Road, Chestnut Hill, appointed as a member of the OTHER POST-EMPLOYMENT BENEFITS TRUST FUND for a term to expire June 30, 2016 (60 days 08/02/13) [06-03-13 @ 5:47 PM]

ACTION: **APPROVED 6-0 (Rice not voting)**

NOTE: Although Malcolm Salter was not present for the discussion of his appointment, he is well known to the Finance Committee through his work on the City's Citizens' Advisory Group and the Blue Ribbon Commission. The Mayor is thrilled that Mr. Salter is willing to serve as a member of the Board of Trustee for the Other Post-Employment Benefits Trust Fund.

A brief summary of Mr. Salter's experiences was attached to the agenda. Ald. Fuller moved approval, which carried unanimously.

#205-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of forty thousand one hundred dollars (\$40,100) from the Fire Department Overtime Account to various Fire Department utility accounts. [05/28/13 @ 3:50 PM]

ACTION: **APPROVED 6-0 (Rice not voting)**

NOTE: Deputy Chief Chagnon presented the request to transfer \$40,100 from the department's overtime account to a number of utility accounts. The department's utility accounts are either at a low balance or zero balance and there will be additional utility bills this fiscal year. Ald. Lappin moved approval, which carried unanimously.

#208-13 HIS HONOR THE MAYOR requesting authorization to expend a grant from the Massachusetts Emergency Management Agency in the amount of twenty-seven thousand five hundred dollars (\$27,500) to purchase equipment for the Emergency Operations Center. [05/28/13 @ 3:51 PM]

ACTION: **APPROVED 6-0 (Rice not voting)**

NOTE: Deputy Chief Chagnon explained that the \$27,500 grant from the Massachusetts Emergency Management Agency would be used to purchase equipment for the Emergency Operations Center to be housed at Fire Headquarters. The equipment will consist of smart boards, laptops, a phone system, and a 65" LCD display. All of the equipment will be able to be relocated, when Fire Headquarters is renovated or replaced.

The grant is reimbursable; therefore, the Fire Department will use extra funds that were provided by the Chestnut Hill Square Development for Opticom lights on Route 9. The Fire Chief has the discretion to use the extra funds however, he would like. With that, Ald. Fuller made a motion for approval, which carried unanimously.

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

#209-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of eighty thousand dollars (\$80,000) from a Health and Human Services salaries account and appropriate the sum of one hundred thousand dollars (\$100,000) from Free Cash to fund projected Police overtime costs. [05/28/13 @ 3:50 PM]

PUBLIC SAFETY & TRANS 4-0-1 (Fuller abstaining) on 06/05/13

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Police Lieutenant Hugh Downing stated that the request is for a total of \$180,000 to address projected overtime costs. The department's overtime is projected to be slightly higher than it was last year. At this point, the department has expended \$905,000 this year compared to expending \$865,000 on overtime last year. The increase of \$40,000 can be attributed to the overtime related to the Marathon Bombings. It is expected that the Police Department will be reimbursed for either all or a portion of the overtime funds associated with the bombings.

There was concern among Committee members that the Police overtime account was not being fully funded in the operating budget. They would like to be sure that the appropriate amount of funding is contained in this upcoming year's budget.

Chief Financial Officer Maureen Lemieux stated that she would set aside funds within Free Cash to insure that there is enough funding. The Committee members asked that Ms. Lemieux look at modeling overtime funding on the past three to five years of overtime expenses within the Police Department. Lieutenant Downing pointed out that the Police Department has only requested additional funding for overtime twice in the past seven years.

Ms. Lemieux added that the Administration typically funds the Police Department's unanticipated overtime needs through unexpended salary funds due to vacancies within the department. This past fiscal year the Police Department was almost fully staffed and any retirements took place towards the end of the fiscal year.

The Committee voted unanimously in favor of a motion for approval made by Ald. Lappin.

REFERRED TO PUBLIC SAFETY & TRANS AND FINANCE COMMITTEES

#210-13 **HIS HONOR THE MAYOR** requesting authorization to appropriate and expend the sum of one hundred seventy-five thousand dollars (\$175,000) from Free Cash to fund the purchase of computers for police vehicles. [05/28/13 @ 3:50 PM]
PUBLIC SAFETY & TRANS APPROVED AS AMENDED 6-0 on 06/05/13

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: The Public Safety and Transportation Committee approved the request for \$175,000 to purchase computers for police cruisers with an amendment to include language allowing the City to lease the computers. Comptroller David Wilkinson explained that the high financing costs associated with leasing do not make leasing an attractive alternative to purchasing the computers. Chief Financial Officer Maureen Lemieux added that the City would almost certainly buy the computers, as it is more fiscally responsible.

Police Lieutenant Hugh Downing stated that the purchase of the computers is a high priority item. There are only two working computers in the patrol cars. The Police Department has received a quote from the vendor and the \$175,000 would allow the Police Department to purchase 35 computers.

There was some concern among Committee members that input from the City's Chief Information Officer was unavailable, as that person has not been hired. Ms. Lemieux responded that the Administration has formed a technology cluster to provide input on information technology projects and information technology projects. There have been roundtable discussions on public safety technology, which included the computers. With that, Ald. Lappin moved approval, which carried unanimously. The Committee did not include the amendment due to comments of the Comptroller and Chief Financial Officer.

#207-13 HIS HONOR THE MAYOR requesting authorization to accept and appropriate the sum of thirty-four thousand seven hundred eighty-nine dollars and fifty cents (\$34,789.50) from interagency agreements executed between the City of Newton and agencies of the Brookline-Newton-Waltham-Watertown Homelessness Consortium Continuum of Care for services provided by the City of Newton as the lead agency for this program. [05/28/13 @ 3:51]

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Housing Rehabilitation Program Manager Trish Guditz presented the request to appropriate and expend funds for administrative tasks associated with the Brookline Newton Waltham Watertown Continuum of Care program sponsored by the Department of Housing and Urban Development (HUD). The program provides shelter and rapid rehousing to homeless families and individuals. The City of Newton is the lead agency for the program, which allows Newton to share half of the administrative funds each of the grantees receive from HUD. The administrative funds available to Newton from Fiscal Year 2011 are \$34,789.50. Those funds would be used to offset salary and benefit costs for two employees. With the reimbursement, the program costs the City approximately \$3,500 to administer.

The Planning Department is also seeking an amendment to the request to allow the Planning Department to deposit and expend future administrative funds without Board of Aldermen approval. Instead of supporting the amendment, the Committee suggested that the Planning Department docket a separate item. Ald. Lappin moved approval which carried by a vote of six in favor and none opposed.

#204-13 COMMISSIONER OF PUBLIC WORKS requesting approval of the following mentioned sidewalk/driveway apron and/or curb betterments; said betterments to be levied under the provisions of MGL Chapter 83, Sec. 26, authorizing the assessment of betterments for construction:

	Property Owner	Property Address/ S-B-L	Book / Page	Betterment Amount
1.	Sara Einis	12 Ardmore Road/ 32-0180-002700	51076 / 110	\$1,600.00
2.	Diane R. Fingold and Paul A. Howard	15 Ardmore Road/ 32-0170-000500	25532 / 25	\$2,117.50
3.	David E. Stein and Amy L. Stein	9 Crescent Avenue/ 64-0270-000100	30722 / 587	\$3,607.50
4.	Robert J. Kaler, Jr. and Liri H. Kaler	47 Kenmore Street/ 62-0030-000100	39387 / 55	\$1,790.00
5.	Barry Cohen and Nancy Cohen	116 Old Farm Road/ 82-0200-000400	57909 / 65	\$6,720.00
6.	Judith J. Miller, Trustee of Allshar Realty Trust	21-23 Pleasant Street/ 64-0300-000300	21549 / 89	\$2,120.48
7.	Judith J. Miller, Trustee of Allshar Realty Trust	31 Pleasant Street/ 64-0300-000500	21549 / 84	\$2,207.02
8.	Kathleen A. Kelley	42 Pleasant Street/	29008 / 78	\$1,457.50

		64-0290-0005B0		
9.	Daniel Rabinowitz	Unit 57, 57-59 Pleasant Street/ 64-0300-000800	45411 / 77	\$ 733.75
10.	Jack Z. Gilad and Douglas D. Hauer	106 Pleasant Street/ 64-0260-001300	37413 / 386	\$1,157.50
11.	Margery C. Bennett	112 Pleasant Street/ 64-0260-001200	24886 / 182	\$2,287.50
12.	Gary I. Fertig and Cheryl S. Fertig	120 Pleasant Street/ 64-0260-001100	13003 / 312	\$1,210.00
13.	Nigel T. Poole and Nancy E. Poole	66 Prospect Street/ 32-0120-002300	29154 / 379	\$1,187.50
14.	Kevin J. Gulley and Melissa B. Gulley	78 Prospect Street/ 32-0120-002100	47533 / 248	\$1,987.50
15.	Alfonso Webb and Patricia G. Webb	Unit 30, 30-32 Shaw Street/ 32-0130-000500	27975 / 207	\$1,265.00

[05/17/13 @ 9:38 PM]

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Associate City Engineer John Daghljan presented the request for authorization to levy fifteen curb betterments. The betterments were done over the past two years in conjunction with the reconstruction of the associated streets. Mr. Daghljan informed the Committee that the Public Works Department would begin working on individual betterment requests this upcoming construction season.

The Committee was concerned that there was almost two-year delay in levying some of the betterments. Mr. Daghljan agreed that ideally betterments should be done after the end of the construction season each year.

Ald. Lappin moved approval, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#173-13 **HIS HONOR THE MAYOR** requesting the sum of two hundred eighty-two thousand dollars (\$282,000) be appropriated from bonded indebtedness for the purpose of purchasing a street sweeper and backhoe for the Department of Public Works in accordance with the Fiscal Year 2014 Capital Improvement Plan.

[04/29/13 @ 6:05 PM]

PUBLIC FACILITIES APPROVED 6-0 on 05/22/13

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Commissioner Turocy stated that the request for \$282,000 from bonded indebtedness for the purchase of a street sweeper and a backhoe are included in the Fiscal Year 2014 Capital improvement Plan (CIP) and were part of the department's budget and CIP presentation. The requested street sweeper will replace an eleven-year-old sweeper that requires extensive repairs and is in poor condition. The standard replacement schedule for sweepers is every eight years, because of the daily use and the dirty environment they work in. The cost of a new sweeper is \$172,000.

The second piece of equipment to be purchased will replace a 1994 backhoe that is well past its useful life. The vehicle was taken out of service this year because of its condition. Backhoes have a recommended replacement life of 15 years. The cost of the new backhoe is \$110,000. The Committee understood the need for the new equipment and Ald. Lappin moved approval, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#211-13 HIS HONOR THE MAYOR requesting authorization to appropriate and expend the sum of two hundred seventy-five thousand dollars (\$275,000) from bonded indebtedness to fund accessibility improvements at the Lower Falls Community Center. 05/28/13 @ 3:51 PM]

PUBLIC FACILITIES APPROVED 6-0 on 06/05/13

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Interim Commissioner Josh Morse presented the request for \$275,000 to make accessibility improvements at the Lower Falls Community Center to meet State requirements. The request will cover the cost of renovations to the bathrooms, installation of a small vertical lift between the first floor and the gym, new door hardware, other minor replacements and a 4.3% contingency. The contingency is adequate for a project of this size with known quantities.

The accessibility requirements were triggered because of the recent renovations at the community center. The community center is a heavily used building and is a polling location; therefore, it is appropriate that the building be accessible. Commissioner Morse will coordinate with the building users on the construction schedule particularly the Parks and Recreation Department, who uses the building in the summer for a number of programs.

Ald. Lappin moved approval, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#212-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of sixty-five thousand dollars (\$65,000) from the Public Buildings Department Full-time Salaries Account and appropriate the sum of thirty-five thousand dollars from Free Cash to fund the purchase of vehicles for the Public Buildings Department. [05/28/13 @ 3:50 PM]

PUBLIC FACILITIES APPROVED 6-0 on 06/05/13

ACTION: **APPROVED 6-0 (Blazar not voting)**

NOTE: Interim Commissioner Josh Morse stated that the requested \$100,000 would be used to purchase two vans, two passenger vehicles, and a natural gas pick-up truck. The department is replacing vehicles that are no longer on the road. The department does not currently have any passenger vehicles. The passenger cars and vans would be purchased at auction. Auction vehicles are usually 1 year to 18 months old with 10,000 to 15,000 miles on them and financially worthwhile for the City. The department intends to purchase the natural gas truck, as it has an attractive return on investment, lower fuel costs and is more environmentally

friendly. The department will be evaluating the truck to determine if it is appropriate to replace other vehicles in the fleet with natural gas vehicles.

The purchase of the vehicles is being funded through a combination of \$65,000 from the department's salary accounts and \$35,000 from Free Cash. The funds from the salary accounts are from positions that were vacant over this past fiscal year. The Committee pointed out that a number of projects in various departments were being funded through attrition. The Committee thought that it would be useful to understand how much money was being swept from accounts and how it is being used. Therefore, they requested that the Chief Financial Officer provide some type of list that includes the information. With that, Ald. Rice moved approval, which carried unanimously.

#191-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of one million dollars (\$1,000,000) to the Rainy Day Stabilization Fund from the following accounts:

Employee Benefits – Various Municipal Departments	\$600,000
Snow & Ice Removal Costs – Various DPW Accounts	\$350,000
Human Resources – Unemployment Benefits	\$50,000

[05/13/13 @6:08 PM]

ACTION: **APPROVED 7-0**

NOTE: The Chief Financial Officer explained that the City did not need \$600,000 of the employee benefit funds in various municipal departments due to attrition. In addition, the Department of Public Works did not expend \$350,000 of the allocated snow and ice funds this fiscal year and there is an extra \$50,000 in the unemployment benefits account. The Administration would like to transfer these funds into the Rainy Day Stabilization Fund to bring the fund balance to over \$10 million.

There was some discussion regarding whether there is a better use for the funds. The Administration weighed the best use of the funds and determined that they should be transferred to the City's Rainy Day Stabilization Fund, as it is critical that the City grow the fund to maintain its Triple A bond rating. If the bond rating is lowered, the City will pay higher interest costs on bonded projects, which would have a significant impact on the City's finances over a number of years.

Ald. Lappin moved approval, which carried unanimously.

#206-13 HIS HONOR THE MAYOR requesting authorization to transfer the sum of one million dollars (\$1,000,000) to the Rainy Day Stabilization Fund from the following accounts:

Employee Benefits – Various Municipal Departments	\$750,000
Health Benefits – Newton Public Schools	\$250,000

[05/28/13 @ 3:50 PM]

ACTION: **APPROVED 7-0**

NOTE: The Mayor is requesting that the Board of Aldermen approve the transfer of \$750,000 from the municipal benefits accounts and \$250,000 from the School Department's health benefits account to the Rainy Day Stabilization Fund. The funds are available due to savings that will occur from a "Health Holiday" as a result of favorable health insurance costs for the city and the school department. With the addition of this \$1 million, the Rainy Day Stabilization Account will contain over \$11 million.

It was only two years ago that the City was put on a watch regarding its Triple A rating. Since that time, Moody's Investor Services has informed the Committee that it is critical that the City have 5% of the operating budget in a reserve fund to maintain its rating. The City has grown the account over the past two years but has not reached the 5% mark of approximately \$16 million. The City will continue to strive to add more funds into the Rainy Day Stabilization Fund in order to maintain its rating.

The Health Holiday will result in approximately \$750,000 in additional savings for the School Department, which could be used for technology purchases and other needs. It was suggested that the School Department consider reducing student fees, as well.

Ald. Lappin moved approval and the Committee voted seven in favor to approve the transfer of funds.

#323-12(2) HIS HONOR THE MAYOR requesting amendments to Chapter 27 TAXATION of the City of Newton Revised Ordinances 2012 to create a Veteran's Tax Work-Off Program Ordinance and to Chapter 27 Section 20 of Article II SENIOR CITIZEN VOLUNTEER PROGRAM. (NB The Board of Aldermen accepted Massachusetts General Law Chapter 59, Section 5N to establish a Veteran's Tax Work-Off Program on December 3, 2012) [04/29/13 @ 6:06 PM]

ACTION: APPROVED 7-0

NOTE: In December 2012, The Board of Aldermen accepted the Massachusetts General Law to establish a Veteran's Tax Work-Off Program. The proposed ordinance amendment (attached) related to Chapter 27 of the ordinance establishes program within the City.

There is a second ordinance amendment (attached) related to the already established Senior Citizen Volunteer Program that adds language to clarify that the Director of Senior Services and the Veterans' Agent cannot approve a number of veteran and or senior volunteers whose reductions combined would exceed \$100,000 in any fiscal year.

Chief Financial Officer Maureen Lemieux reviewed the language for both proposed amendments with the Committee. The Committee was concerned that the \$100,000 cap limited the number of seniors and/or veterans that could benefit from the programs. Ms. Lemieux explained that if there is a need the cap could be increased by another amendment. With that, Ald. Rice moved approval, which carried unanimously.

- #192-13 HIS HONOR THE MAYOR requesting the following year-end housekeeping items:
- A. Rescind the sum of \$2,528,000 voted under Board Order #118-08 for Water Meter Replacement
 - B. Authorize the transfer of \$128,009.46 from Water Full-time Wages to fund the final costs of the Water Replacement Project.
 - C. Rescind the sum of \$18,919 voted under Board Order #59-09 and #59-09(2) for energy audits at various public buildings
 - D. Appropriate the sum of \$2,331 from the Energy Stabilization Account to fund the final costs incurred under the aforementioned Board Order
 - E. Rescind the sum of \$436 voted under Board Order #160-12 for sewer inflow and infiltration removal projects. [05/13/13 @6:08 PM]

ACTION: **APPROVED 7-0**

NOTE: Chief Financial Officer Maureen Lemieux explained that the above request is necessary as part of the fiscal year's end. Items A and B are related to the water meter replacement project. The City does not need to use \$2,528,000 of the funds authorized for the water replacement project but will need to transfer \$128,009 from the Water Full-Time Wages to complete payment for the project. Therefore, the Mayor is requesting that the Board rescind the amount of \$2,258,000 from the bond authorization and transfer \$128,009 from the salary account to the Water Meter Replacement Project Account.

Items C and D are related to the energy audit. The City did not need to use \$18,919 of authorized funds for the energy audits at city buildings. However, an additional \$2,331 is needed to fund the final costs of the audit. Therefore, the Mayor is requesting that the Board rescind the amount of \$18,919 from the authorization and appropriate \$2,331 from the Energy Stabilization Account to complete payment for these audits.

Item E is a request to rescind an unneeded \$436 authorized as part of Board Order #160-12 for sewer inflow and infiltration projects.

The Committee understood the need for these requests and Ald. Lappin moved approval, which carried unanimously.

The Committee adjourned at 9:35 PM and all other items before the Committee were held without discussion. Draft Board Orders for the above items that are recommended for Board of Aldermen action are attached.

Respectfully submitted,

Leonard J. Gentile, Chairman

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That in accordance with the recommendation of His Honor the Mayor and with the confirmation of the Honorable Board of Aldermen, be it known that MICHAEL CARAMANICA is hereby appointed as a CONSTABLE for the City of Newton for a term to expire on May 13, 2016.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That in accordance with the recommendation of His Honor the Mayor and with the confirmation of the Honorable Board of Aldermen, be it known that MALCOLM SALTER is hereby appointed as a TRUSTEE of the OTHER POST-EMPLOYMENT BENEFITS TRUST FUND for the City of Newton for a term to expire on June 30, 2016.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the transfer of the sum of forty thousand one hundred dollars (\$40,100) from the Fire Salaries Account to the various Fire Expense Accounts for the purpose of paying utility bills is hereby approved as follows:

FROM:	Fire Full Salaries (0121003-512002).....	\$40,100
TO:	Fire Expenses	
	Water/Sewer (0121005-5230).....	\$15,000
	Natural Gas (0121005-5211).....	\$15,000
	Heating (0121005-5412).....	\$3,100
	Cell Phone (0212005-53402).....	\$2,500
	Electricity (0121005-5210).....	\$4,500

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

November 1, 2010

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the Chief of Fire is hereby authorized to accept and expend a grant awarded by the Massachusetts Emergency Management Agency in the amount of twenty-seven thousand five hundred dollars (\$27,500) to be used to purchase equipment for the City of Newton Emergency Operations Center.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Public Safety & Transportation and Finance Committees through their respective Chairmen Allan Ciccone, Jr. and Leonard J. Gentile, the transfer of the sum of eighty thousand dollars (\$80,000) is hereby approved and the one hundred thousand dollars (\$100,000) to be appropriated from Free Cash, be and is hereby appropriated, granted and expenditure authorized for the purpose of funding Police Department overtime costs.

FROM:	Health/Human Services Salaries	
	(0150103-510CD)	\$80,000
	Free Cash	
	(01-3497).....	\$100,000
TO:	Police Salaries	
	(0120103-513001).....	\$180,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Public Safety & Transportation and Finance Committees through their respective Chairmen Allan Ciccone, Jr. and Leonard J. Gentile, the sum of one hundred seventy-five thousand dollars (\$175,000), to be appropriated from Free Cash, be and is hereby appropriated, granted and expenditure authorized for the purpose of purchasing computers for police vehicles.

FROM: Free Cash
(1-3497).....\$175,000

TO: Stormwater Fund Capital Equipment
(1-3497).....\$175,000

\
Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

2013

ORDERED:

That in accordance with the recommendation of the Finance Committee through its Chairman, Alderman Leonard J. Gentile, the Director of Planning and Development is hereby authorized to accept and expend the sum of thirty four thousand, seven hundred eighty-nine dollars (\$34,789.50), received from interagency agreements executed between the City of Newton and agencies of the Brookline-Newton-Waltham-Watertown Homelessness Consortium Continuum of Care for services provided by the City of Newton as the lead agency for this program.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the following mentioned curb betterments to be graded and constructed and assessments to be levied under the provisions of MGL Chapter 83, Section 26, be and are hereby authorized:

	Property Owner	Property Address/ S-B-L	Book / Page	Betterment Amount
1.	Sara Einis	12 Ardmore Road/ 32-0180-002700	51076 / 110	\$1,600.00
2.	Diane R. Fingold and Paul A. Howard	15 Ardmore Road/ 32-0170-000500	25532 / 25	\$2,117.50
3.	David E. Stein and Amy L. Stein	9 Crescent Avenue/ 64-0270-000100	30722 / 587	\$3,607.50
4.	Robert J. Kaler, Jr. and Liri H. Kaler	47 Kenmore Street/ 62-0030-000100	39387 / 55	\$1,790.00
5.	Barry Cohen and Nancy Cohen	116 Old Farm Road/ 82-0200-000400	57909 / 65	\$6,720.00
6.	Judith J. Miller, Trustee of Allshar Realty Trust	21-23 Pleasant Street/ 64-0300-000300	21549 / 89	\$2,120.48
7.	Judith J. Miller, Trustee of Allshar Realty Trust	31 Pleasant Street/ 64-0300-000500	21549 / 84	\$2,207.02
8.	Kathleen A. Kelley	42 Pleasant Street/ 64-0290-0005B0	29008 / 78	\$1,457.50
9.	Daniel Rabinowitz	Unit 57, 57-59 Pleasant Street/ 64-0300-000800	45411 / 77	\$ 733.75
10.	Jack Z. Gilad and Douglas D. Hauer	106 Pleasant Street/ 64-0260-001300	37413 / 386	\$1,157.50
11.	Margery C. Bennett	112 Pleasant Street/ 64-0260-001200	24886 / 182	\$2,287.50
12.	Gary I. Fertig and Cheryl S. Fertig	120 Pleasant Street/ 64-0260-001100	13003 / 312	\$1,210.00
13.	Nigel T. Poole and Nancy E. Poole	66 Prospect Street/ 32-0120-002300	29154 / 379	\$1,187.50

14.	Kevin J. Gulley and Melissa B. Gulley	78 Prospect Street/ 32-0120-002100	47533 / 248	\$1,987.50
15.	Alfonso Webb and Patricia G. Webb	Unit 30, 30-32 Shaw Street/ 32-0130-000500	27975 / 207	\$1,265.00

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

That for the purposes of paying costs of purchasing a street sweeper and backhoe for use of the Department of Public Works, and for the payment of all costs incidental and related thereto, there is hereby appropriated the sum of two hundred eighty-two thousand dollars (\$282,000), which amount shall be borrowed under and pursuant to Chapter 44, Section 7(9) of the Massachusetts General Laws, or pursuant to any other enabling authority.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON
IN BOARD OF ALDERMEN

2013

ORDERED:

In accordance with the recommendation of the Public Facilities, and Finance Committees through their respective Chairmen Anthony J. Salvucci and Leonard J. Gentile that for the purpose of paying for accessibility improvements at the Lower Falls Community Center, and all other costs associated therewith, there be and hereby is appropriated and authorized to be borrowed under and pursuant to Chapter 44 Sections 7(3A) of the General Laws, as amended and supplemented, or pursuant to any other enabling authority, the sum of two hundred seventy-five thousand dollars (\$275,000).

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Public Facilities and Finance Committees through their respective Chairmen Anthony J. Salvucci and Leonard J. Gentile, the transfer of the sum of sixty-five thousand dollars (\$65,000) is hereby approved and the thirty-five thousand dollars (\$35,000) to be appropriated from Free Cash, be and is hereby appropriated, granted and expenditure authorized for the purpose of funding the purchase of vehicles for the Public Buildings Department.

FROM:	Public Building Salaries	
	(0111502-511002).....	\$65,000
	Free Cash	
	(01-3497).....	\$35,000
TO:	Public Building Vehicle Replacement	
	(C11501-58501).....	\$100,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date _____

CITY OF NEWTON

IN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman, Alderman Leonard J. Gentile, the transfer of the sum of seven hundred fifty thousand dollars (\$750,000) from the Employee Benefit Accounts from various municipal departments and two hundred fifty thousand dollars from the School Department's Health Benefits Account as described in the attached Health Insurance Forecast Report, to the "Rainy Day" Stabilization Fund is hereby approved as follows:

FROM:	Benefits-Various Departments Fund.....	\$1,000,000
TO:	Rainy Day Stabilization Fund 0110499-5922A	\$1,000,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND
HEALTH INSURANCE FORECAST

		4				2		Projected Y/E - Gross	Docket item # 191-13	Pending Docket item	Projected Y/E - Net
		Budget	Period Exp	YTD Expense	Balance	Proj to 6/30					
0110101	57LH ALDERMEN	174,051.00	12,579.24	157,680.36	16,370.64	4,183.00	12,187.64	-	-	12,000.00	187.64
0110102	57LH CITY CLERK	31,454.00	2,419.52	28,429.36	3,024.64	1,209.76	1,814.88	-	-	1,800.00	14.88
0110301	57LH EXECUTIVE	61,438.00	4,908.64	51,736.21	9,701.79	2454.32	7,247.47	-	-	7,200.00	47.47
0110302	57LH CITIZEN ASSISTANCE	5,475.00	421.12	4,948.16	526.84	210.56	316.28	-	-	300.00	16.28
0110401	57LH COMPTROLLER	65,622.00	5,098.56	58,579.04	7,042.96	2549.28	4,493.68	-	-	4,400.00	93.68
0110491	57LH RETIREMENT	8,846,790.88	25,290.43	7,250,026.32	1,596,764.56	957,297.61	639,466.95	600,000.00	-	-	39,466.95
0110501	57LH PURCHASING	25,953.00	1,432.76	13,800.01	12,152.99	716.38	11,436.61	-	-	11,400.00	36.61
0110503	57LH PRINTING	15,030.00	1,156.16	13,584.88	1,445.12	578.08	867.04	-	-	800.00	67.04
0110601	57LH ASSESSING	117,643.63	7,884.80	100,585.48	17,058.15	3942.4	13,115.75	-	-	13,000.00	115.75
0110701	57LH TREASURY	77,788.00	5,574.08	67,772.00	10,016.00	2787.04	7,228.96	-	-	5,000.00	2,228.96
0110801	57LH LEGAL	99,917.00	7,319.16	86,000.13	13,916.87	3659.58	10,257.29	-	-	10,000.00	257.29
0110901	57LH HUMAN RESOURCES	56,040.00	3,628.36	41,501.47	14,538.53	1814.18	12,724.35	-	-	12,000.00	724.35
0111101	57LH IT ADMINISTRATION	28,009.00	1,156.16	23,362.28	4,646.72	578.08	4,068.64	-	-	4,000.00	68.64
0111102	57LH MICRO/NETWORK SVS	36,234.00	2,312.32	32,168.44	4,065.56	1156.16	2,909.40	-	-	2,500.00	409.40
0111104	57LH GIS ADMINISTRATION	15,029.00	1,176.16	13,819.88	1,209.12	588.08	621.04	-	-	-	621.04
0111201	57LH CENSUS RECORDS	50,732.00	1,590.08	27,065.60	23,666.40	795.04	22,871.36	-	-	22,000.00	871.36
0111401	57LH PLANNING	81,321.47	5,791.88	72,363.63	8,957.84	2895.94	6,061.90	-	-	6,000.00	61.90
0111402	57LH CONSERVATION	5,380.72	413.92	4,863.56	517.16	206.96	310.20	-	-	-	310.20
0111403	57LH HISTORICAL	15,291.00	1,176.16	13,819.88	1,471.12	588.08	883.04	-	-	-	883.04
0111404	57LH ECONOMIC DEVELOPMENT	5,381.00	413.92	4,863.56	517.44	206.96	310.48	-	-	-	310.48
0111501	57LH PUBL BLDG ADMIN.	91,840.00	7,099.40	83,417.95	8,422.05	3549.7	4,872.35	-	-	4,800.00	72.35
0111502	57LH MUNICIPAL BLDG MAINT.	166,519.00	12,392.24	147,331.60	19,187.40	6196.12	12,991.28	-	-	12,900.00	91.28
0111506	57LH CITY HALL MAINT/OPERATION	28,323.00	1,570.08	25,799.44	2,523.56	785.04	1,738.52	-	-	1,700.00	38.52
0111507	57LH LIBRARY BLDG MAINT/OPER.	50,826.00	3,909.60	45,937.80	4,888.20	1954.8	2,933.40	-	-	2,900.00	33.40
0111801	57LH FINANCIAL INFO SYSTEMS	5,447.63	421.12	4,948.16	499.47	210.56	288.91	-	-	-	288.91
0120101	57LH POLICE ADMIN/SUPPT	94,316.00	7,378.08	86,114.36	8,201.64	3689.04	4,512.60	-	-	4,500.00	12.60
0120102	57LH TRAFFIC SAFETY	334,206.00	23,397.60	293,570.60	40,635.40	11698.8	28,936.60	-	-	28,000.00	936.60
0120103	57LH PATROL SVS	964,991.00	71,166.68	847,805.63	117,185.37	35583.34	81,602.03	-	-	80,000.00	1,602.03
0120104	57LH INVESTIGATIONS	202,782.00	15,887.44	183,570.24	19,211.76	7943.72	11,268.04	-	-	11,000.00	268.04
0120105	57LH COMMUNITY SVS	75,672.00	5,820.80	68,394.40	7,277.60	2910.4	4,367.20	-	-	4,000.00	367.20
0120109	57LH ANIMAL CONTROL	15,030.00	1,156.16	13,584.88	1,445.12	578.08	867.04	-	-	-	867.04
0120111	57LH COMMUNICATIONS	119,361.00	9,455.40	103,882.79	15,478.21	4727.7	10,750.51	-	-	10,000.00	750.51
0120112	57LH POLICE SUPPORT SVS	60,118.00	4,644.64	54,574.52	5,543.48	2322.32	3,221.16	-	-	3,000.00	221.16
0120113	57LH RESEARCH/PLANNING	30,321.00	2,332.32	27,404.76	2,916.24	1166.16	1,750.08	-	-	1,700.00	50.08
0121001	57LH FIRE ADMIN.	61,940.00	4,764.64	55,884.08	5,955.92	2382.32	3,573.60	-	-	3,500.00	73.60
0121002	57LH FIRE/RESCUE	1,744,745.00	129,733.07	1,527,828.34	216,916.66	64866.555	152,050.13	-	-	150,000.00	2,050.12
0121003	57LH FIRE PREVENTION	47,897.00	2,746.24	32,846.40	15,050.60	1373.12	13,677.48	-	-	13,000.00	677.48
0121004	57LH FIRE ALARM SERVICES	79,613.00	4,624.64	54,339.52	25,273.48	2312.32	22,961.16	-	-	22,000.00	961.16
0121006	57LH FIRE VEHICLE MAINT.	30,582.00	2,352.32	27,639.76	2,942.24	1176.16	1,766.08	-	-	1,700.00	66.08
0121007	57LH COMMUNICATIONS	15,030.00	1,156.16	13,295.84	1,734.16	578.08	1,156.08	-	-	1,000.00	156.08
0121008	57LH FIRE TRAINING	34,765.00	2,733.44	31,723.60	3,041.40	1366.72	1,674.68	-	-	1,500.00	174.68
0122001	57LH INSPECTIONAL SVS ADMIN	42,530.00	3,757.88	37,832.34	4,697.66	1878.94	2,818.72	-	-	2,800.00	18.72

CITY OF NEWTON, MASSACHUSETTS

GENERAL FUND

HEALTH INSURANCE FORECAST

			4	2	Projected	Docket item	Pending	Projected
			Period Exp	Proj to 6/30	Y/E - Gross	# 191-13	Docket Item	Y/E - Net
	Budget				Balance			
0122002	57HLTH	BLDG CODE/ZONING ENFMT	37,763.00	2,753.44	32,352.92	-	4,000.00	33.36
0122003	57HLTH	MECHANICAL INSPECTIONS	47,151.00	3,095.64	41,893.11	-	3,700.00	10.07
0124001	57HLTH	WEIGHTS/MEASURES	-	-	-	-	-	-
0140101	57HLTH	DPW ADMIN/SUPPT	81,337.00	6,645.72	73,029.01	-	4,900.00	85.13
0140102	57HLTH	DPW FACIL MAINT.	60,642.00	4,664.64	54,399.18	-	3,900.00	10.50
0140103	57HLTH	VEHICLE MAINT	226,595.00	17,450.12	202,757.68	-	15,000.00	112.26
0140104	57HLTH	STREET MAINT.	336,701.65	24,091.52	283,695.93	-	40,000.00	959.96
0140105	57HLTH	SIDEWALK/CURB MAINT	213,162.00	11,981.80	126,043.03	-	80,000.00	1,128.07
0140107	57HLTH	STREET CLEANING	-	-	-	-	-	-
0140108	57HLTH	TRAFFIC CONTROL	-	-	-	-	-	-
0140111	57HLTH	SANITATION	188,879.00	16,459.96	180,620.19	-	-	28.83
0140112	57HLTH	ENGINEERING SERVICES	100,012.00	6,286.69	73,211.37	-	20,000.00	3,657.29
0140114	57HLTH	PARKING METERS	-	-	-	-	-	-
0140115	57HLTH	TRANSPORTATION	152,384.00	10,736.84	119,682.97	-	27,000.00	332.61
0150101	57HLTH	HEALTH & HUMAN SVS ADMIN.	41,010.00	3,154.56	37,066.08	-	-	2,366.64
0150102	57HLTH	ENVIRONMENTAL HEALTH	41,010.00	1,945.80	22,863.15	-	17,000.00	173.95
0150103	57HLTH	CLINICAL HEALTH	288,477.00	20,918.84	253,691.02	-	24,000.00	326.56
0150120	57HLTH	HUMAN SERVICES	15,291.00	421.12	4,948.16	-	10,000.00	132.28
0150131	57HLTH	WEIGHTS & MEASURES	5,475.00	421.12	4,948.16	-	-	316.28
0150202	57HLTH	SENIOR SERVICES	45,753.91	3,382.60	38,764.92	-	5,000.00	297.69
0150301	57HLTH	VETERAN SERVICES	15,291.00	1,176.16	13,819.88	-	-	883.04
0160101	57HLTH	LIBRARY ADMINISTRATION	22,883.41	1,857.04	21,820.22	-	-	134.67
0160103	57HLTH	MAIN LIBRARY	481,320.65	37,593.76	439,688.69	-	22,000.00	835.08
0160201	57HLTH	PARKS/REC ADMIN.	104,404.96	8,300.32	97,528.76	-	1,100.00	1,626.04
01602010	57HLTH	PUBLIC GROUNDS MAINT	102,838.00	7,400.06	96,210.50	-	-	2,927.47
01602011	57HLTH	FORESTRY SERVICES	45,945.93	4,874.92	43,335.04	-	-	173.43
0160204	57HLTH	SPECIAL NEEDS REC.	15,291.00	1,176.16	13,819.88	-	-	883.04
0160207	57HLTH	CULTURAL AFFAIRS	5,474.72	421.12	4,948.16	-	-	316.00
0160208	57HLTH	RECREATION VEHL MAINT.	15,030.00	1,156.16	13,584.88	-	-	867.04
0160301	57HLTH	MUSEUM SERVICES	20,481.50	1,544.68	18,870.36	-	-	838.80
		MUNICIPAL - TOTAL	16,822,040.06	610,154.17	14,148,390.51	600,000.00	750,000.00	76,026.69
		SCHOOL - TOTAL					250,000.00	
		GRAND TOTAL - GENERAL FUND					1,000,000.00	

CITY OF NEWTONIN BOARD OF ALDERMEN

2013

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman, Alderman Leonard J. Gentile, the transfers of the sum of six hundred thousand dollars (\$600,000) from the Employee Benefit Accounts from various municipal departments, as described in the attached Health Insurance Forecast Report, the sum of three hundred fifty thousand dollars (\$350,000) from Snow & Ice Removal Costs Account, and the sum of fifty thousand dollars (\$50,000) from the Human Resources Unemployment Benefits Account to the “Rainy Day” Stabilization Fund is hereby approved as follows:

FROM:	Fringe Benefits-Various Departments Fund	
	(see attached)	\$600,000
	DPW Expenses	
	(0140110-5273)	\$350,000
	HR Fringe Benefits	
	(0110901-5702)	\$50,000
TO:	Rainy Day Stabilization Fund	
	0110499-5922A	\$1,000,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____

CITY OF NEWTON, MASSACHUSETTS

GENERAL FUND

HEALTH INSURANCE FORECAST

		4	2	Projected	Docket item	Pending	Projected
		Period Exp	YTD Expense	Balance	Proj to 6/30	Y/E - Gross	Y/E - Net
		Budget			Docket item # 191-13	Docket Item	
0122002	57HLTH BLDG CODE/ZONING ENFMT	37,763.00	2,753.44	5,410.08	1376.72	4,033.36	33.36
0122003	57HLTH MECHANICAL INSPECTIONS	47,151.00	3,095.64	5,257.89	1547.82	3,710.07	10.07
0124001	57HLTH WEIGHTS/MEASURES	-	-	-	0	-	-
0140101	57HLTH DPW ADMIN/SUPPT	81,337.00	6,645.72	8,307.99	3322.86	4,985.13	85.13
0140102	57HLTH DPW FACIL MAINT.	60,642.00	4,664.64	6,242.82	2332.32	3,910.50	10.50
0140103	57HLTH VEHICLE MAINT	226,595.00	17,450.12	23,837.32	8725.06	15,112.26	112.26
0140104	57HLTH STREET MAINT.	336,701.65	24,091.52	53,005.72	12045.76	40,959.96	959.96
0140105	57HLTH SIDEWALK/CURB MAINT	213,162.00	11,981.80	87,118.97	5990.9	81,128.07	1,128.07
0140107	57HLTH STREET CLEANING	-	-	-	0	-	-
0140108	57HLTH TRAFFIC CONTROL	-	-	-	0	-	-
0140111	57HLTH SANITATION	188,879.00	16,459.96	8,258.81	8229.98	28.83	28.83
0140112	57HLTH ENGINEERING SERVICES	100,012.00	6,286.69	26,800.63	3143.345	23,657.29	3,657.29
0140114	57HLTH PARKING METERS	-	-	-	0	-	-
0140115	57HLTH TRANSPORTATION	152,384.00	10,736.84	32,701.03	5368.42	27,332.61	332.61
0150101	57HLTH HEALTH & HUMAN SVS ADMIN.	41,010.00	3,154.56	3,943.92	1577.28	2,366.64	2,366.64
0150102	57HLTH ENVIRONMENTAL HEALTH	41,010.00	1,945.80	18,146.85	972.9	17,173.95	173.95
0150103	57HLTH CLINICAL HEALTH	288,477.00	20,918.84	34,785.98	10459.42	24,326.56	326.56
0150120	57HLTH HUMAN SERVICES	15,291.00	421.12	10,342.84	210.56	10,132.28	132.28
0150131	57HLTH WEIGHTS & MEASURES	5,475.00	421.12	526.84	210.56	316.28	316.28
0150202	57HLTH SENIOR SERVICES	45,753.91	3,382.60	6,988.99	1691.3	5,297.69	297.69
0150301	57HLTH VETERAN SERVICES	15,291.00	1,176.16	1,471.12	588.08	883.04	883.04
0160101	57HLTH LIBRARY ADMINISTRATION	22,883.41	1,857.04	1,063.19	928.52	134.67	134.67
0160103	57HLTH MAIN LIBRARY	481,320.65	37,593.76	41,631.96	18796.88	22,835.08	835.08
0160201	57HLTH PARKS/REC ADMIN.	104,404.96	8,300.32	6,876.20	4150.16	2,726.04	1,626.04
01602010	57HLTH PUBLIC GROUNDS MAINT	102,838.00	7,400.06	6,627.50	3700.03	2,927.47	2,927.47
01602011	57HLTH FORESTRY SERVICES	45,945.93	4,874.92	2,610.89	2437.46	173.43	173.43
0160204	57HLTH SPECIAL NEEDS REC.	15,291.00	1,176.16	1,471.12	588.08	883.04	883.04
0160207	57HLTH CULTURAL AFFAIRS	5,474.72	421.12	526.56	210.56	316.00	316.00
0160208	57HLTH RECREATION VEHL MAINT.	15,030.00	1,156.16	1,445.12	578.08	867.04	867.04
0160301	57HLTH MUSEUM SERVICES	20,481.50	1,544.68	1,611.14	772.34	838.80	838.80
	MUNICIPAL - TOTAL	16,822,040.06	610,154.17	2,673,649.55	1,247,622.86	1,426,026.69	76,026.69
	SCHOOL - TOTAL		14,148,390.51				
	GRAND TOTAL - GENERAL FUND					750,000.00	250,000.00
						<u>1,000,000.00</u>	

DRAFT FOR DISCUSSION PURPOSES:

CITY OF NEWTON
IN BOARD OF ALDERMEN
ORDINANCE NO.

2013

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEWTON AS FOLLOWS:

That the Revised Ordinances of Newton, Massachusetts, 2012, as amended, be and are hereby further amended with respect to Chapter 27 TAXATION by inserting a new Article III Veterans Volunteer Program as follows:

ARTICLE III. VETERANS VOLUNTEER PROGRAM

Sec. 27-31. Establishment; rate; maximum annual reduction.

A person who qualifies pursuant to the provisions of this article may volunteer to provide services to the city in accordance with the standards and requirements set forth herein. In exchange for such volunteer services, the city shall reduce the real property tax obligation of such person on tax bills for his principal residence and any reduction so provided shall be in addition to any exemption or abatement for which such person shall be otherwise qualified. Each such volunteer shall receive a rate of or be credited with the current minimum wage of the commonwealth. The maximum reduction of the real property tax bill shall be based on one hundred twenty-five (125) volunteer service hours.

Sec. 27-32. Eligibility

- (a) A veteran, as defined in clause Forty-third of section 7 of chapter 4 of the General Laws, whose principal place of residence is in Newton may be eligible to receive the reduction set forth in section 27-31. The date of determination as to veteran status, residence, ownership and income shall be July first of each year.
- (b) Eligibility as a veteran shall be determined by the city veterans' agent. In order to ascertain an applicant's veteran status, said agent may request

verification by any means including the submission of certified military records.

Sec. 27-33. Volunteer positions.

The head of each city department shall and the chair of each city board or commission may, on or before the 45th day following the passage of this article and from time to time thereafter, furnish to the veterans' agent, on a form provided by said agent, a list of volunteer positions available in each department, board or commission respectively. Said list shall include a description of the nature of each position, a list of skills such position requires, when the position will be available, the total hours for the position and such other information as the veterans' agent may require. Persons may volunteer pursuant to section 27-31 by filling out the application form furnished by said agent.

Sec. 27-34. Employment eligibility.

The veterans' agent shall establish employment-eligibility criteria and may require reviews of criminal offender record information as he deems necessary. Acceptance of a veteran into this program shall be subject to the approval of both the veterans' agent or his designee, and that of the appropriate department head or board or commission chair.

Sec. 27-35. Certification of services; abatements.

- (a) The department, board or commission supervising the volunteer's services shall certify to the assessors the amount of services performed by the volunteer as of the time the actual tax for the fiscal year is committed. Services performed after that date and before the next commitment date shall be credited toward the next fiscal year's tax bill. The department, board or commission shall provide a copy of such certification to the volunteer.
- (b) The assessors shall process all reductions as abatements and charge them against the overlay account. The veterans' agent and the director of senior services acting pursuant to Article II of this chapter shall not approve a number of veteran and/or senior volunteers whose total possible reductions combined would exceed \$100,000 in any fiscal year.

Sec. 27-36. Employment benefits prohibited.

Volunteers approved pursuant to this article shall not receive any health insurance, retirement benefits or any other employment-related benefits as a result

of performing such volunteer services. Nothing herein shall create any rights to said volunteers other than those already created by state law.

Sec. 27-37. Approved representative

A qualifying veteran who is physically unable to provide volunteer services to the city may appoint a representative to provide such services to the city on his behalf. Such representative shall be subject to approval by the veterans' agent and shall be subject to all non-financial employment eligibility criteria of sec. 27-34 and to the limitations of sec. 27-36 as well as to such other criteria as may be deemed necessary by the veterans' agent or the assessors.

Approved as to legal form and character:

DONNALYN B. LYNCH KAHN
City Solicitor

Under Suspension of Rules
Readings Waived and Adopted

EXECUTIVE DEPARTMENT
Approved:

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

DRAFT FOR DISCUSSION PURPOSES:

CITY OF NEWTON

IN BOARD OF ALDERMEN

ORDINANCE NO.

2013

BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF NEWTON
AS FOLLOWS:

That the Revised Ordinances of Newton, Massachusetts, 2012, as amended, be and are hereby further amended with respect to Section 27-20 of Article II SENIOR CITIZEN VOLUNTEER PROGRAM of Chapter 27 TAXATION as follows:

1. Delete the last sentence of **Section 27-20 Establishment; rate; maximum annual reduction.**, and insert in its place the following language:

“The maximum reduction of the real property tax bill shall be based on one hundred twenty-five volunteer service hours in any given tax year.”

2. Delete the last sentence of Paragraph (b) in Section 27-24 **Certification of Services; Abatements**, and insert in its place the following language:

“The director of senior services and the veterans’ agent acting pursuant to Article III of this chapter shall not approve a number of veteran and/or senior volunteers whose total possible reductions combined would exceed \$100,000 in any fiscal year.

3. Add the following new section after Sec. 27-25:

“Sec. 27-26.

An approved representative may provide such volunteer services to the city on behalf of a qualifying person who is physically unable to provide such services. Such approved representative shall be subject to all non-financial employment eligibility criteria and limitations as provided in Sec. 27-23 and Sec. 27-25 and to such other criteria as may be deemed necessary by the director of senior services.

Approved as to legal form and character:

DONNALYN B. LYNCH KAHN
City Solicitor

Under Suspension of Rules
Readings Waived and Adopted

EXECUTIVE DEPARTMENT
Approved:

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON

IN BOARD OF ALDERMEN

November 1, 2010

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the following year-end housekeeping rescissions and transfers be and are hereby approved:

- A. Rescind the sum of \$2,528,000 voted under Board Order #118-08 for Water Meter Replacement
- B. Authorize the transfer of \$128,009.46 from Water Full-time Wages to fund the final costs of the Water Replacement Project.
- C. Rescind the sum of \$18,919 voted under Board Order #59-09 and #59-09(2) for energy audits at various public buildings
- D. Appropriate the sum of \$2,331 from the Energy Stabilization Account to fund the final costs incurred under the aforementioned Board Order.
- E. Rescind the sum of \$436 voted under Board Order #160-12 for sewer inflow and infiltration removal projects.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

Date: _____