

City of Newton, Massachusetts Office of the Mayor

Telephone (617) 796-1100 Telefax (617) 796-1113

TDD (617) 796-1089

E-mail rfuller@newtonma.gov

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Councilors:

April 26, 2022
RECEIVED
REWTON. MA. 02459

I respectfully docket this item to your Honorable Council requesting the authorization to borrow up to \$3,200,000 for water main improvements in FY 2023. This proposed borrowing will allow Public Works to continue implementing the \$40 million Water Capital Improvement Plan.

Each year as part of the Capital Improvement Plan, the City commits to borrow up to \$5,283,700 annually from City debt and MWRA loans to upgrade our water system, which will improve fire flows, reduce leakage and ensure the delivery of superior water quality. MWRA awards an annual loan of \$2,083,700 for water main improvements. The City then borrows the remaining \$3.2 million using the Water Fund for annual payments.

Water main rehabilitation projects for FY 2023 include the following:

Ward Street (Waverley Ave to Centre St): The MWRA is designing the removal and replacement of their 20-inch diameter cast iron water main in Ward Street. The city also has a 20-inch diameter cast iron water main in Ward Street, parallel to the MWRA water main. Both water mains were installed in the late 1800s, and are beyond their useful life. The existing 20-inch diameter cast iron water main will be removed and replaced with a new 20-inch diameter ductile iron water main. The city's consulting engineers are designing the water main replacement. MWRA's contractor will install the city's new water main in conjunction with installing the new MWRA water main. The MWRA will invoice the city for our cost of the water main installation. FY22 work includes Ward from Waverley to Manet Rd.

The program will also include the following roads:

Washington Street (Greenough Street to Auburn Street) 900 lf
Upham Street (Mague Place to Cherry Street) 900 lf
Taft Avenue (Hazelhurst Avenue to Harding Street) 1,163 lf
Brooks Avenue/Proctor Street (Washington Street to Walker Street) 1,150 lf
Rossmere Street (Watertown Street to Lowell Avenue) 560 lf

Washington Park (north side) (Walnut Street to Harvard Street) 1,550 lf Crescent Square (Thornton Street to Waban Street) 300 lf Commonwealth Avenue (carriage lane) (Higgins Street to Melrose Street) 275 lf Pembroke Street (Nonantum Street to Tremont Street) 1,150 lf Woodlawn Drive (Woodchester Drive to Ward Street) 1,440 lf Bothfield Road (Ellison Road to Manemet Road) 725 lf Hale Street (Eliot Street to Pennsylvania Avenue) 800 lf Woodcliff Road (Centre Street to Dedham Street) 4,000 lf Brookline Street (Vine Street to Pond Brook Road) 1,175 lf Balcarres Road, 430 lf Otis St, 2670 lf Raymond Place, 164 lf

Please see the attached memo from DPW Commissioner Jim McGonagle for further details on the project.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

DEPARTMENT OF PUBLIC WORKS

City of Newton

OFFICE OF THE COMMISSIONER 1000 Commonwealth Avenue

Ruthanne Fuller Mayor Newton Centre, MA 02459-1449

Date:

April 11, 2022

To:

Jonathan Yeo, Chief Operating Officer

Maureen Lemieux, Chief Financial Officer

From:

James McGonagle, Commissioner

Subject:

Request for Water Bond Borrowing Authorization, \$3,200,000 for Water System Improvements FY 2023

I respectfully request authorization to borrow up to \$3,200,000 for water main improvements in FY 2023. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the \$40 million Water Capital Improvement Plan.

Each year as part of the Capital Improvement Plan, the City commits to borrow up to \$5,283,700 annually from City debt and MWRA loans to upgrade our water system, which will improve fire flows, and ensure the delivery of superior water quality. MWRA awards an annual loan of \$2,083,700 for water main improvements.

Water main rehabilitation projects for FY 2023 include the following:

Ward Street (Waverley Ave to Centre St): The MWRA is designing the removal and replacement of their 20-inch diameter cast iron water main in Ward Street. The city also has a 20-inch diameter cast iron water main in Ward Street, parallel to the MWRA water main. Both water mains were installed in the late 1800s, and are beyond their useful life. The existing 20-inch diameter cast iron water main will be removed and replaced with a new 20-inch diameter ductile iron water main. The city's consulting engineers are designing the water main replacement. MWRA's contractor will install the city's new water main in conjunction with installing the new MWRA water main. The MWRA will invoice the city for our cost of the water main installation.

The program will also include the following roads:

Washington Street (Greenough Street to Auburn Street) 900 lf

Upham Street (Mague Place to Cherry Street) 900 lf

Taft Avenue (Hazelhurst Avenue to Harding Street) 1,163 lf

Brooks Avenue/Proctor Street (Washington Street to Walker Street) 1,150 lf

Rossmere Street (Watertown Street to Lowell Avenue) 560 lf

Washington Park (north side) (Walnut Street to Harvard Street) 1,550 lf

Crescent Square (Thornton Street to Waban Street) 300 lf

Commonwealth Avenue (carriage lane) (Higgins Street to Melrose Street) 275 lf

Pembroke Street (Nonantum Street to Tremont Street) 1,150 lf

Woodlawn Drive (Woodchester Drive to Ward Street) 1,440 lf

Bothfield Road (Ellison Road to Manemet Road) 725 lf

Hale Street (Eliot Street to Pennsylvania Avenue) 800 lf

Woodcliff Road (Centre Street to Dedham Street) 4,000 lf

Brookline Street (Vine Street to Pond Brook Road) 1,175 lf

Telephone: 617-796-1009 • Fax: 617-796-1050 • Jmcgonagle@newtonma.gov

Balcarres Road, 430 lf Otis St, 2670 lf Raymond Place, 164 lf

Please docket this request with the City Clerk's office for consideration by the Honorable City Council.

cc: Shawna Sullivan, Deputy Commissioner
Louis M. Taverna, P.E., City Engineer
Tom Fitzgerald, Director of Utilities
Doug Valovcin, Deputy Director of Utilities
Kelley Cadman, DPW Budget Director
Stephen Curley, Comptroller
Ron Mendes, Treasurer