

City of Newton, Massachusetts Office of the Mayor

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May 31, 2022

Honorable City Council Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to appropriate and expend the sum of \$1,625,000 from June 30, 2021 Certified Free Cash to Acct # 0121022-513010 Fire Rescue Overtime. Several factors contributed to this shortfall in Overtime funds including the fact that the department will incur more than \$750,000 for "Injured On Duty Expenses", and approximately \$150,000 for special leave and vacation buy backs for retirements.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller Mayor

CITY CLERK
YEWION MA. 02459

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