



RUTHANNE FULLER
MAYOR

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May 31, 2022

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Councilors:

I respectfully submit a docket item to your Honorable Council requesting authorization to transfer the sum of \$1,000,000 from Acct # 0140120-511002 DPW Street Division Full Time Wages to Acct #01C40112-553100 to support the continuation of the improvement of our Transportation Network/Roads Program.

Throughout the course of Fiscal Year 2022 the Department of Public Works had several vacant positions which have generated a substantial amount of savings from attrition. The use of these funds combined with savings from other controllable line items in the Department of Public Works' FY22 budget will allow us to reach our target spending of \$9.5 million this year.

Thank you for your consideration of this matter.

Sincerely,

Ruthanne Fuller
Mayor

CITY CLERK
NEWTON, MA, 02459

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