CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, SEPTEMBER 10, 2012

7 PM Room 222

ITEMS SCHEDULED FOR DISCUSSION:

- #103-12(2) <u>HIS HONOR THE MAYOR</u> requesting authorization to transfer the sum of seventy-five thousand dollars (\$75,000) from Forestry Services Full Time Salaries to Forestry Services Forestry Services Forestry/Tree Services. [08/23/12 @ 4:34 PM]
- #250-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to transfer the sum of eleven thousand seven hundred sixty dollars (\$11,760) from Current Year Budget Reserve to Clerk of the board Full Time Salaries for the purpose of funding an adjustment to the salary of the City Clerk/Clerk of the Board. [08/06/12 @3:26 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#255-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate the sum of two million seven hundred thousand dollars (\$2,700,000) from bonded indebtedness for the purpose of funding the design and construction of 9,500 linear feet of hydraulically deficient water main pipe in Washington Street from Church Street to Chestnut Street. [08/06/12 @ 3:25 PM]

PUBLIC FACILITIES APPROVED 7-0-1 (Gentile abstaining) on 09/05/12

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#197-12 <u>HIS HONOR THE MAYOR</u> requesting the Board of Aldermen authorize a long-term lease with the solar photovoltaic firm, Ameresco Solar Inc., to allow for the installation of solar panels on the rooftops of five (5) public schools: Newton North High School, Brown Middle School, Memorial-Spaulding Elementary School, Countryside Elementary School and Bowen Elementary School. [07/02/12 @ 5:03 PM]

PUBLIC FACILITIES APPROVED 7-0-1 (Gentile abstaining) on 09/05/12

The location of this meeting is handicap accessible, and reasonable accommodations will be provided to persons requiring assistance. If you have a special accommodation need, please contact the Newton ADA Coordinator Trisha Guditz, 617-796-1156, via email at TGuditz@newtonma.gov or via TDD/TTY at (617) 796-1089 at least two days in advance of the meeting date.

- #251-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to increase the authorized number of Full Time Equivalent (FTE) positions in the Planning and Development by .2 FTEs and to transfer the sum of fifteen thousand dollars (\$15,000) from Current Year Budget Reserve to Planning Part Time Salaries for the purpose of funding additional hours for part time staffing to assist in the completion of the Recreation and Open Space Plan. [08/06/12 @ 3:26 PM]
- #252-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to transfer the sum of thirty thousand dollars (\$30,000) from Current Year Budget Reserve to Planning Part Time Salaries for the purpose of funding additional hours for staffing to assist in the completion of work required on a variety of active projects. [08/06/12 @ 3:25 PM] [08/06/12 @ 3:25 PM]
- #253-12 HIS HONOR THE MAYOR requesting authorization to increase the authorized number of Full Time Equivalent (FTE) positions in the Inspectional Services Department by .5 FTEs and to transfer the sum of twenty five thousand dollars (\$25,000) from Current Year Budget Reserve to Inspectional Services Admin Part Time Salaries for the purpose of funding a part-time ADA/Section 504 Accessibility Coordinator position for the remainder of the fiscal year. [08/06/12 @ 3:25 PM]
- #205-12 <u>HIS HONOR THE MAYOR</u> requesting an amendment to the F.A. Day Middle School Construction Project Appropriation Schedule included in Board Order #115-12 approved June 18, 2012 by reducing the amount of thirty-five thousand three hundred thirty-four dollars (\$35,334) from the appropriation for "General Contractor" and adding that sum to the "Undistributed Project Budget." [07/02/12 @ 5:03 PM]
- #56-07(4) <u>HIS HONOR THE MAYOR</u> requesting an amendment to the Newton North High School New Construction Project Appropriation Schedule included in Board Order #56-07(2) approved April 22, 2008 to reflect the final cost of the project. [07/02/12 @ 5:03 PM]

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

#79-12 COMMUNITY PRESERVATION COMMITTEE recommending the appropriation of nine hundred thirty eight thousand sixty-three dollars (\$938,063) to the Planning & Development Department for the creation of seven units of affordable rental housing at 12 and 18-20 Curve Street, West Newton, as described in the proposal submitted by Myrtle Village, LLC. [03/01/12 @ 5:00 PM]

ZONING & PLAN VOTED NO ACTION NECESSARY 5-0 on 08/16/12

ITEMS NOT SCHEDULED FOR DISCUSSION:

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#257-12

RECODIFICATION COMMITTEE recommending (1) review of the Fees, Civil Fines/Non-Criminal Disposition contained in Chapter 17 LICENSING AND PERMITS GENERALLY and Chapter 20 CIVIL FINES/NON-CRIMINAL DISPOSITION CIVIL FINES to ensure they are in accordance with what is being charged and (2) review of the acceptance of G.L. c. 40 §22F, accepted on July 9, 2001, which allows certain municipal boards and officers to fix reasonable fees for the issuance of certain licenses, permits, or certificates.

REFERRED TO PROG & SERV, PUB. FAC., ZAP, AND FINANCE COMMITTEES

#256-12 <u>ALD. HESS-MAHAN, SANGIOLO & SWISTON</u> proposing and ordinance promoting economic development and the mobile food truck industry in the City of Newton. [08/06/12 @4:46 PM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #254-12 ALD. HESS-MAHAN, SANGIOLO, DANBERG, KALIS, CROSSLEY proposing an ordinance relating to plastic bag reduction that would add a fee to single-use plastic and paper bags that are not at least 40% post-consumer recycled content, at certain retail establishments in Newton. [07/18/12 @4:34 PM]
- #248-12 <u>RECODIFICATION COMMITTEE</u> recommending that **ARTICLE IV. PURCHASES AND CONTRACTS, Secs. 2-182 through 2-205**, be amended to make it consistent with state law.
- #247-12 <u>RECODIFICATION COMMITTEE</u> recommending that Chapter 18 MEMORIAL FUNDS AND TRUSTS be reviewed relative to the consequences and practices of special legislation passed by the General Court in 2007, Chapter 75 of the Acts of 2007, in which the City sought and was granted an exemption from G.L. Chapter 44 §54, which intent was to allow the City greater flexibility in terms of investments.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #185-12

 ALD. BAKER, BLAZAR, SANGIOLO, LINSKY, ALBRIGHT & DANBERG requesting that the Board of Aldermen adopt a RESOLUTION to His Honor the Mayor asking that, when the Mayor seeks future Board approval for bonding the cost of additional capital facilities or equipment for the schools, he include in that funding request, as well as in the city-wide Capital Improvement Plan, the estimated costs needed for funding the capital technology needs of the Newton Schools, including the appropriate portions of the estimated project costs of the School Committee's three-year district-wide technology plan not anticipated to be funded by the Information Technology Department budget; the anticipated technology grants from Boston College for the elementary schools; and/or estimated revenue from the E-rate Technology Reimbursement Program.

 [06/11/12 @ 11:23 PM]
- #127-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to appropriate the sum of twenty thousand dollars (\$20,000) from the Newton Marriott Norumbega Park Maintenance Account for the purpose of improvements at Norumbega Park per Condition #26 of Special Permit #385-08, approved on February 17, 2009, for the Newton Marriott. [04/30/12 @5:09 PM]
- #102-12 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of five hundred thousand dollars (\$500,000) from cable contract receipts for the purpose of constructing Phase I of III to connect all city facilities with high-speed fiber infrastructure for continued reliance on the IT network. [04-09-12 @ 3:40 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#54-12 <u>ALD. SALVUCCI, BLAZAR AND FULLER</u> requesting the creation of a revolving fund into which 50% of all betterment income shall be deposited to be used exclusively for individual requests for betterments. [02/02/12 @ 10:21 AM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#39-12 <u>HIS HONOR THE MAYOR</u> requesting authorization to establish a revolving account with an annual expenditure limit of \$2,000,000 for the purpose of receiving funds collected by the Newton Schools Foundation in connection with the sale of naming rights for Newton Public School buildings and facilities and to be distributed for the sole purpose of public school education technology and curriculum purposes. [01/30/12 @ 4:18 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #383-11(4) HIS HONOR THE MAYOR recommending that Section 29-80 (b)(1) of the City of Newton Revised Ordinances, 2007 be amended by revising the stormwater rates as follows: single-family residences \$25 per year, two-family residences \$37.50 per year, and multi-family (3 units or more), commercial, industrial, and institutional properties (to include non-profits) would be charged at a rate of \$25 per Equivalent Residential Unit of 2,600 square feet of impervious surface on the property to take effect on July 1, 2012. [04-09-12 @ 2:39 PM]
- #140-11 <u>ALD. HESS-MAHAN</u> requesting acceptance of MGL Chapter 59 §5c which allows communities to shift the tax burden away from homeowners who live in lower than average valued single and multi-family homes to owners of higher valued homes, second homes, and most apartment buildings. {04-15-11 @ 3:07 PM]

REFERRED TO PROG & SERV, PUB FACIL. & FINANCE COMMITTEES

#130-11 PAUL COLETTI, ALD. SANGIOLO, DANBERG, & JOHNSON requesting Home Rule Legislation to create a Capital Preservation Fund for the City of Newton modeled on the Community Preservation Fund to address the capital needs of the City. [04/11/11 @9:42 PM]

PUBLIC FACILITIES NO ACTION NECESSARY 6-0 (Lennon not voting) on 10/18/11

PROGRAMS & SERVICES APPROVED 5-0-3 (Fischman, Baker, Blazar abstaining) on 03/21/12

#130-11(A) PROGRAMS & SERVICES COMMITTEE requesting the Finance Committee review alternate proposed Home Rule Legislation language related to the creation of a Capital Preservation Fund.

PROGRAMS & SERVICES APPROVED & REFERRED TO FINANCE 7-0-1 (Blazar abstaining) on 03/21/12

REFERRED TO PUBLIC SAFETY&TRANS & FINANCE COMMITTEES

#363-10(2) <u>ALD. ALBRIGHT</u> proposing a trial of parking meter free Saturdays between Thanksgiving and New Year for the shopping areas to support shopping at local businesses in Newton. [02-10-12 @9:13 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#311-10(A) <u>HIS HONOR THE MAYOR</u> requesting an appropriation in the amount of three million three hundred thirty-five thousand dollars (\$3,035,000) from bonded indebtedness for the purpose of funding the FY 2011 Capital Improvement Plan projects as follows: [11/29/10 @ 3:23 PM]

Architectural Design and Engineering/ Next Scheduled Fire Station \$400,000 A-2 - HELD 6-0 \$270,000 for final design bidding and construction admin on 12/08/10

REFERRED TO LAND USE & FINANCE COMMITTEES

#276-10 <u>ALD. FULLER, CROSSLEY, DANBERG, LINSKY</u> requesting a review of guidelines for mitigation fund provisions to maximize the use of such funds on behalf of the city together with mechanisms by which the city can better track such funds to ensure they are used in a timely fashion.

REFERRED TO FINANCE AND PROGRAMS AND SERVICES COMMITTEES

#245-06

ALD. JOHNSON AND HESS-MAHAN requesting an amendment to the City Charter to require the Mayor annually to prepare and submit to the Board of Aldermen a long-term financial forecast of anticipated revenue, expenditures and the general financial condition of the City, including, but not limited to identification of any factors which will affect the financial condition of the City; projected revenue and expenditure trends; potential sources of new or expanded revenues; anticipated municipal needs likely to require major expenditures; and a strategic plan for meeting anticipated municipal needs, to include, but not be limited to, any long or short-term actions that may be taken to enhance the financial condition of the City.

Respectfully submitted,

Leonard J. Gentile, Chairman



City of Newton, Massachusetts Office of the Mayor

#103-12(2)

Telephone (617) 796-1100

Facsimile (617) 796-1113 TDD/TTY (617) 796-1089

E-mail swarren@newtonma.gov

August 23 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459 David A. Olson, CMC

Ladies and Gentlemen:

I write to request that Your Honorable Board docket for consideration a request to transfer the sum of \$75,000 from Acct # 01602011-511001 – Forestry Services Full Time Salaries to Acct # 01602011-5243 Forestry Services – Forestry/Tree Services.

As you know the FY13 budget included funding for 3 full time permanent employees in the Forestry Division. Unfortunately, we have not as yet been able to fill these positions. Therefore, this transfer will enable the City to pursue a parallel track of addressing identified tree removals throughout the fall, while continuing to pursue the ultimate goal of reestablishing an in-house crew.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren

Mayor



NEWTON PARKS AND RECREATION DEPARTMENT

124 Vernon St, Newton, MA 02458 Office: (617) 796-1500 / Fax: (617) 796-1512 TDD/TTY: (617) 796-1089 parks@newtonma.gov



August 23, 2012

Honorable Mayor Setti D. Warren Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Dear Mayor Warren,

I am writing to respectfully request that you docket with the Honorable Board of Aldermen for consideration a request to appropriate the transfer of funds within the Parks and Recreation Department current budget as follows:

\$75,000 from Account # 01602011 511001 (Forestry Services – Full Time Salaries) to Account # 01602011 5243 (Forestry Services – Forestry/Tree Services)

The transfer of these funds will allow the Parks & Recreation Department to bring in a contractor to work on identified tree removals throughout the city.

Thank you for your consideration in this matter.

Sincerely,

Robert J. DeRubeis

Robert DeRubeis, Parks & Recreation Commissioner

cc: Robert Rooney, Chief Operating Officer
Maureen Lemieux, Chief Financial Officer

Marc Welch, Superintendent of Forestry



City of Newton, Massachusetts Office of the Mayor

Telephone (617) 796-1100

Facsimile (617) 796-1113

TDD/TTY (617) 796-1089

E-mail swarren@newtonma.gov

August 6, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton Centre, MA 02459 2012 AUG 26 PM 3: 26

David A. Olson, CMC

Newton, MA 02459

RECEIVED Newton City Clerk

Ladies and Gentlemen:

I request that Your Honorable Board docket for consideration a request to transfer the sum of \$11,760 from Acct # 0110498-5790 Current Year Budget Reserve to Acct # 0110101-511001 Clerk of the Board /Full Time Salaries.

This request is made in order to fund Docket Item #85-12 ALD. LENNON & LAPPIN requesting a review and possible ordinance amendment to review and adjust the salary of the Clerk of the Board of Aldermen pursuant to Article XI of the Rules and Orders of the Board of Aldermen 2012-2013 [03/26/12 @10:25 PM], which was approved by the Honorable Board on July 9, 2012.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren

Mayor



City of Newton, Massachusetts Office of the Mayor

Telephone (617) 796-1100

Facsimile (617) 796-1113

TDD/TTY (617) 796-1089

E-mail swarren@newtonma.gov

August 6, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

David A. Olson, CMC

2012 AUG 56 PM 3: 25

I write to request that your Honorable Board docket for consideration a request to appropriate the sum of \$2,700,000 and authorize a general obligation borrowing of an equal amount for the purpose of funding water main improvements designed to upgrade the City's water quality and improve fire flows. This will allow the Department of Public Works to implement a portion of the water main improvements as part of the 10-year - \$40 million Capital Improvement Plan.

\$2,700,000 is estimated for the design and construction of 9,500 linear feet of hydraulically deficient pipeline on Washington Street from Church Street to Chestnut Street, reducing friction, and improving water flow and water quality as well.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren

Mayor

City of Newton



Setti D. Warren Mayor

DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER 1000 Commonwealth Avenue Newton Centre, MA 02459-1449

August 1, 2012

To:

Mayor Setti D. Warren

Via:

Robert R. Rooney, Chief Operating Officer Maureen Lemieux, Chief Financial Officer

From: David F. Turocy, Commissioner

Subject: Request for Bond Borrowing Authorization,

\$2,700,000 for Water System Improvements FY 2013

I respectfully request authorization to borrow up to \$2,700,000 for water main improvements in FY 2013. This proposed borrowing will allow Public Works to implement a portion of the water main improvements as part of the 10 year - \$40 million Capital Improvement Plan. The City is committing to borrow \$4 million annually from City debt and MWRA to upgrade our water system, which will improve fire flows, and ensure the delivery of superior water quality.

Newton has approximately 319 miles of public water supply pipeline. Of these, the City has approximately 160 miles of unlined water pipe remaining to be rehabilitated. Through the use of a sophisticated Water Hydraulic Model, our water projects have been and will continue to be prioritized and planned based on age and hydraulic capacity, for the next 10 years and beyond. As we continue to calibrate and enhance the water hydraulic model, other ISO fire flow deficient areas may be identified for future water main upgrades.

Recent water hydraulic model studies have identified the existing 12" diameter unlined cast iron water main in Washington Street from Church Street to Chestnut Street as being hydraulically deficient. Upgrades are required to meet current ISO fire flow standards. Cleaning and lining 9,500 linear feet of this pipeline will improve fire flows to meet ISO standards, as the new lining will reduce friction and improve water flow. Water quality will be enhanced as well. \$2,700,000 is estimated for design and construction of this project. The 10 year water /sewer rate projection, limiting annual increases to no higher than 4%, includes the debt service payments associated with this proposed borrowing.

Please docket this request with the City Clerk's office for consideration by the Honorable Board of Aldermen.

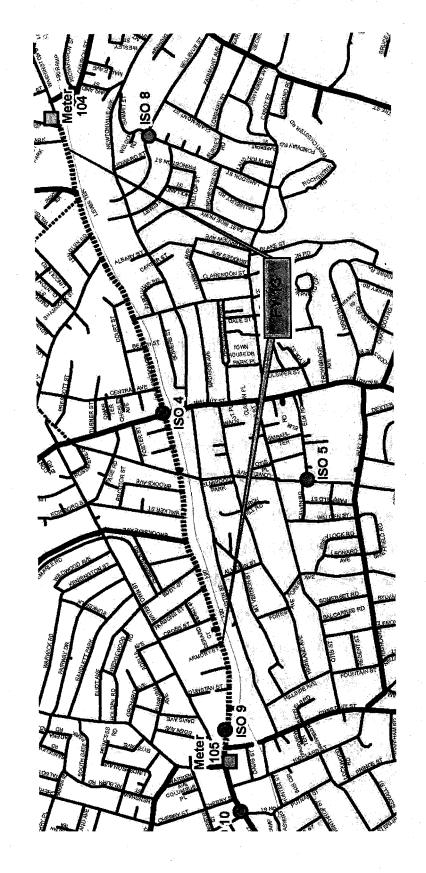
cc:

Louis M. Taverna, P.E., City Engineer Frederick Russell, P.E., Director of Utilities

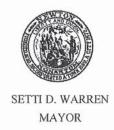
Ryan Ferrara, DPW Budget Director

Telephone: 617-796-1011 • Fax: 617-796-1050 • dturocy@newtonma.gov

Investing in the Future



Clean & line 9500 If of 12" water main on Washington Street (MWRA meter 104 to MWRA meter 105): <u>\$2.7M</u>



City of Newton, Massachusetts Office of the Mayor

Telephone (617) 796-1100

Telefax (617) 796-1113

TDD (617) 796-1089

E-mail swarren@newtonma.gov

Date: August 31, 2012

To: Alderman Anthony Salvucci, Chairman of Public Facilities Committee

Members of the Public Facilities Committee

From: Robert R. Rooney, Chief Operating Officer

Alan Mandl, Assistant City Solicitor

Maciej Konieczny, Sustainability Project Manager

RE: Docket Item #197-12; Proposal to enter into a long-term Lease and Power Purchase Agreement to

install solar panels on City school buildings

CC: Board of Aldermen

Mayor Setti D. Warren

Background

This docket item requests authority from the Board of Aldermen for the City to enter into a Power Purchase Agreement (PPA) and long-term lease as authorized by MGL 25A for the purpose of solar energy generation in partnership between the City and a third party owner (Ameresco). After several months of exploration and negotiation with Ameresco, participation by members of the Energy Commission, and guidance/advice by the City's independent solar expert (Cadmus), four schools are proposed for installation of solar panels to generate electricity. The item was heard and continued in Public Facilities Committee in July 18, 2012 and held open as a public hearing. In addition, it was referred to the Finance Committee due to financial implications. As it is anticipated that several tax incentives expire at the end of the calendar year, in order to meet that timeline Ameresco Solar has moved forward with the design and further negotiation with the City on the terms of the Lease and PPA (Enclosure A).

Advantages

Several advantages have been identified and are summarized here:

- 1. Generation of close to ¾ megawatt of energy from clean energy that would otherwise be unharnessed on the roofs of buildings where there no interference with other City functions.
- 2. Reduced energy costs compared to current rates with NSTAR. Under conservative economic assumptions, saving the City over \$750,000 in electricity costs over the life of the lease.
- 3. More predicable energy costs for compared to open market volatility.
- 4. Educational value to students in grades K-12 as part of a curriculum covering sustainable living, reduction greenhouse gas emissions, better utilization of resources, and financial savings.
- 5. Identify Newton as a municipal leader in the promotion and support of green energy generation, reducing our dependence on fossil fuels.
- 6. Provide a working model from which to analyze further potential in the City for future initiatives in development of green energy initiatives.
- 7. Take advantage of current market incentives and statutes to fund important long lasting infrastructure development.

Summary of Actions/Developments since July

A summary of the pertinent facts as updates of all efforts to date toward this item are provided here:

- (1) After further review of costs involved with moving panels in order to replace the roof on Bowen School in approximately Year 10 of the Lease, it was determined to be uneconomically attractive for the City to include solar panels on this school.
- (2) In light of (1), four schools remain as viable for the installation of solar panels: Newton North HS, Brown MS, Memorial-Spaulding ES, and Countryside ES.
- (3) Guaranteed maximum energy production (4 school total) = 702 kW or 818,931 kWh per year
- (4) The School Department, to include the four principals and executive staff, and School Committee (through Jonathan Yeo) is informed of this proposal and fully support the initiative (Encl B).
- (5) Educational program materials, description of LCD displays available for each school, and website information and metrics were provided to the School Department.
- (6) Information was sent to Ward Aldermen in Ward 2 (NNHS) and Ward 8 (Brown, Memorial-Spaulding, Countryside) about the proposal with no concerns raised to date.
- (7) Site visits to all four schools and notice to individual abutters in the direct line of sight to the proposed roof top panels of the public hearing, total scope of the initiative, and point of contact for further information.
- (8) Similar agreements concluded by Natick were reviewed and a discussion with the responsible staff revealed similar analysis to determine terms and expectations with Ameresco.
- (9) A high-level summary of the terms in both the Lease and PPA are provided in Enclosure A. The complete draft versions of both the Lease and PPA are available on-line in the Board of Aldermen "Friday Packet" link to these documents.
- (10) Further meetings with Ameresco have resulted in the following changes in the proposal:
 - a. SREC (solar renewable energy certificates) sharing with the City after year 10 from zero to a 50%-50% split.
 - b. Cost per kWh reduced from 11 cents to 10.6 cents with an escalation reduced from 3% per year for 20 years to 0% in the first 3 years and 2.5% thereafter.
 - c. Established an early buy-out schedule that would kick in after Year 6 of the Lease.

Next Steps toward Implementing this Solar Initiative

With Board of Aldermen approval for the Mayor to enter into a long-term lease and power purchase agreement, final negotiations is expected to result in a binding agreement. Design of the solar panel arrays will then proceed to 100%. Similtaneously, City permits will be pulled and a request filed with NSTAR to effect an Interconnection Agreement, which allows on-site generated electricity to be metered and entered into the electric grid. Additionally, immediate submission for Net Metering Credits under the "cap allocation" with the Department of Public Utilities; this allows for Newton's reimbursement for clean energy generation to be reserved.

Finally, a construction sequence will be generated with firm milestones based on the logistics and financing. The goal is to have the solar panels on all 4 schools be installed and operational by December 31, 2012. Assuming Board approval on September 19th, these actions could move forward on October 10th.

Executive Summary of Draft Lease and Power Purchase Agreement

(prepared by Alan Mandl, Assistant City Solicitor)

Legal Authority

The City is authorized to enter into renewable energy supply arrangements under Massachusetts General Laws Chapter 25A, Section 11I. This chapter authorizes such arrangements to include a twenty 20 year lease. This legislation is specifically for renewable energy supply and separate from 30B procurement regulations.

What makes an arrangement with a third party of interest, is the availability of investment tax credits and accelerated depreciation in the tax law that is otherwise not available to a municipality.

In accordance with City Reuse ordinances, the request is for authorization from the Board of Aldermen for the Mayor to enter into a 20 year lease agreement with Ameresco. The City's Reuse Ordinance allows for the leasing of school rooftops for solar panel installations.

Major Terms of Draft Site Lease -

*Complete lease document available at BoA website under "Friday Packets"

Party to Lease: A special purpose entity (LLC) to be created and owned by Ameresco

Lease term: 20 years, running concurrently with the Power Purchase Agreement

Sites: Newton North HS; Brown MS; Memorial-Spaulding ES; Countryside ES

Site Access: Subject to City requirements during and after construction; CORI and

SORI checks to be conducted by the City; procedures reviewed with

Public Buildings and School Departments

Rental: \$1.00 per year

Ownership: Solar panels and related facilities (cabling, inverters, etc) up to NSTAR

connection are owned by the LLC

Maintenance: Each party maintains its own property and keeps it in good working

condition

Insurance: Ameresco provides insurance coverage

Financing: First priority security interests granted to lenders

Rooftops: Existing warranties protected; no rooftop penetrations in design and

subject to City approval

Major Terms of the PPA

*Complete PPA document available at BoA website under "Friday Packets"

PPA Party/Term: Ameresco special purpose entity LLC for 20 years from date of

commercial operation

Sites: Newton North HS; Brown MS; Memorial-Spaulding ES; Countryside ES

Permitting: By Ameresco at its expense

Construction: By Ameresco at its expense; Ameresco owns the solar facilities

Opns & Maint: By Ameresco

Interconnection: City files application with NSTAR with assistance from Ameresco

Purchase of kWh: City buys 100% of the solar output from Ameresco

Purchase Price: 10.6 cents per kWh in years 1-3, with 2.5% annual escalator after Year 3

Output Guaranty: Ameresco guarantees annual level of output declining 0.5% annually;

Ameresco must make a payment/credit to the City if it does not produce the guaranteed output and the rate paid by the City to NSTAR is higher than the PPA rate capped at \$0.05/kWh on the rate differential; (the

shortfall is calculated on multi-year averages)

Damage to Panels: If caused by City negligence, City is responsible for property and revenue

losses (based on kWh production)

Educational Program: Ameresco provides custom educational program at no charge

Solar REC sharing: After Year 10, if solar renewable energy credits value exceed \$0.10 per

kWh will be shared 50-50 with the City; no benefit guaranteed.

Operation: Commencement target date is on/before December 31, 2012 due to

expiring tax benefits available to owner

Training: City employees receive basic/emergency training at no charge

Purchase Option: After year 6 the City has the option to purchase all or part of the solar

facilities at higher of a fixed terminal value or fair market value

determined by a neutral expert

System testing: Meter testing, repairs and billing corrections

Billing: 30 day payment window; right for City to audit records to validate bills

Connection to Grid: Ameresco to move connection to grid (inside the meter) at City's request

at no cost to the City

Rooftop Repairs: Without charge, the City will have 3 days per calendar year per building to

take the solar system off-line to accomplish any roof maintenance or

repairs; more than 3 days, the City bears the cost of lost kWh revenue, and

lost Solar Renewable Energy Credits

Snow Removal: City may remove snow, while preserving safe operation of solar panels

Property Taxes: Any City property taxes imposed (under review by City Assessor) will be

passed through as an additional expense of power.

System Removal: Ameresco LLC provides security for cost of system removal during the

final 5 years of the 20 year term

Financing Parties: Financing party receives first lien position on Ameresco's solar assets

Default: In the event of Ameresco default, City can withhold payments and/or

terminate agreement.

Bankruptcy: In the event of a bankruptcy, first lien holder has rights to solar panels and

disposition.

From:

"Joseph Russo" < Joseph_Russo@newton.k12.ma.us>

To:

rrooney@newtonma.gov

Subject:

Re: Proposal to Install Solar panels on 4 schools

Date sent: Thu, 23 Aug 2012 13:03:11 -0400

Bob,

All four principals are on board with the solar panels and the educational components. You have our support. Thanks.

Joe Russo
Assistant Superintendent for Elementary Education
100 Walnut Street
Newtonville, MA 02460
617-559-6105
joseph russo@newton.k12.ma.us

NOTICE OF CONFIDENTIALITY: This transmission is intended only for the addressee(s) listed above, and may contain information that is confidential and privileged. If you are not the addressee, any use, disclosure, forwarding, copying or other communication of the contents of this transmission is prohibited without permission. If this message was received in error, please delete the message immediately and telephone me at 617-559-6105. Thank you for your cooperation.

Name: Brown Middle School

Address: 125 Meadowbrook Rd, Newton, MA 02459



The school is situated on a par	cel of land owned by the City of Newton, Massachusetts described
in a Deed dated	and recorded at the Middlesex County Registry of Deeds in Book
, Page	

Name: Countryside Elementary School

Address: 191 Dedham St, Newton, MA 02461



The school is situated o	n a parcel of land owned by the City of Newton, Massachusetts described
in a Deed dated	and recorded at the Middlesex County Registry of Deeds in Book
, Page	

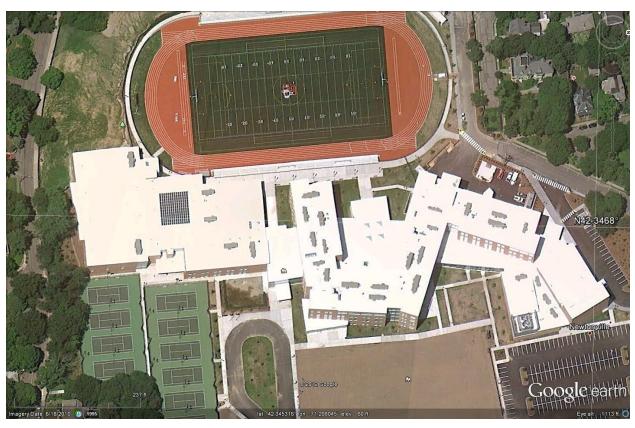
Name: Memorial-Spaulding Elementary School Address: 250 Brookline Rd, Newton, MA 02461



The school is situated o	n a parcel of land owned by the City of Newton, Massachusetts described
in a Deed dated	and recorded at the Middlesex County Registry of Deeds in Book
, Page	

Name: Newton North High School

Address: 457 Walnut St, Newton, MA 02460



The school is situated on a par	cel of land owned by the City of Newton, Massachusetts described
in a Deed dated	and recorded at the Middlesex County Registry of Deeds in Book
, Page	

EXHIBIT B

DESCRIPTION OF SYSTEMS

Name: Brown Middle School

Address: 125 Meadowbrook Rd, Newton, MA 02459

The final System description shall be the final as-built drawings to be provided 60 days after Notice of Commercial Operation.

General System Description:

1. System Size DC: 252.72 kW_DC at STC capacity

2. System Size AC: 200 kW_AC

Solar PV Panels:

1. Manufacturer: Canadian Solar, Inc.

2. Model Number: CS6P-240P

3. Module Wattage: 240W

4. Panel Count: 1053

5. Type: Polycrystalline 60 Cell Modules

6. Array tilt: 15 degrees from horizontal and oriented 25 degrees west of south.

7. Warranty Information: Free from defects in materials and workmanship for 10 years, 97% minimum production on year 1, and 25 year linear power output with 80% minimum production at year 25.

Inverters:

1. Manufacturer: Advanced Energy

2. Model Number: PVP-100kW PV Inverter

3. Number and size to be installed: (2) 100 kW inverter

4. String size and Quantity: 13 panels per string with 81 total strings.

5. Warranty Information: 10 year warranty

Mounting System:

1. Manufacturer: Panel Claw, Inc.

2. Model: Kodiak Bear FR at 15 Degrees Tilt Angle

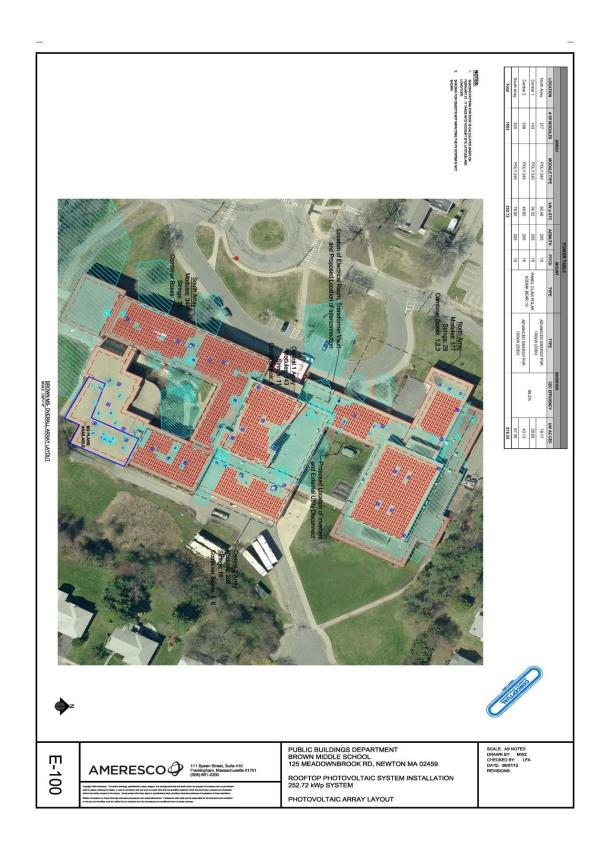
3. Type: Flat Roof Mounting System, ballasted using concrete ballast blocks with no penetrations to the roof.

Data Acquisition System (DAS):

1. Manufacturer: Draker Energy or PowerDash

2. Model: Draker PV 2000 Base Station or equivalent PowerDash Model

Solar PV System Layout:



Electrical System Layout:

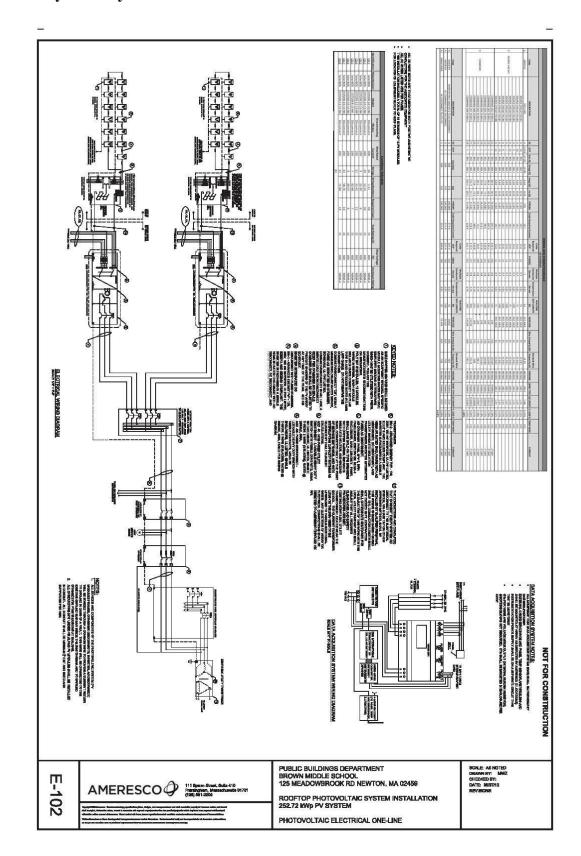


EXHIBIT B

DESCRIPTION OF SYSTEMS

Name: Countryside Elementary School

Address: 191 Dedham St, Newton, MA 02461

The final System description shall be the final as-built drawings to be provided 60 days after Notice of Commercial Operation.

General System Description:

3. System Size DC: 62.4 kW_DC at STC capacity

4. System Size AC: 50 kW_AC

Solar PV Panels:

8. Manufacturer: Canadian Solar, Inc.

9. Model Number: CS6P-240P

10. Module Wattage: 240W

11. Panel Count: 260

12. Type: Polycrystalline 60 Cell Modules

- 13. Array tilt: 15 degrees from horizontal and oriented 5 degrees west of south.
- 14. Warranty Information: Free from defects in materials and workmanship for 10 years, 97% minimum production on year 1, and 25 year linear power output with 80% minimum production at year 25.

Inverters:

6. Manufacturer: Advanced Energy

7. Model Number: PVP-50kW PV Inverter

8. Number and size to be installed: (1) 50 kW inverter

9. String size and Quantity: 13 panels per string with 20 total strings.

10. Warranty Information: 10 year warranty

Mounting System:

4. Manufacturer: Panel Claw, Inc.

5. Model: Kodiak Bear FR at 15 Degrees Tilt Angle

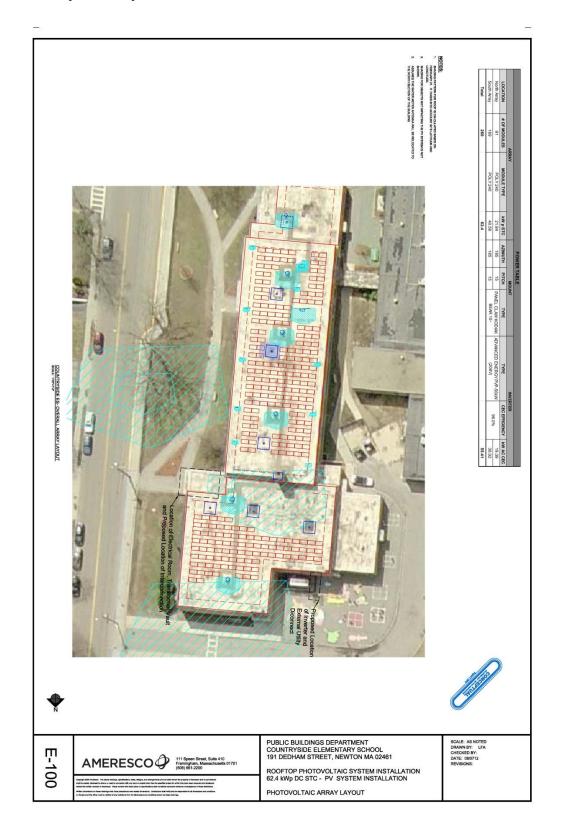
6. Type: Flat Roof Mounting System, ballasted using concrete ballast blocks with no penetrations to the roof.

Data Acquisition System (DAS):

3. Manufacturer: Draker Energy or PowerDash

4. Model: Draker PV 2000 Base Station or equivalent PowerDash Model

Solar PV System Layout:



Electrical System Layout:

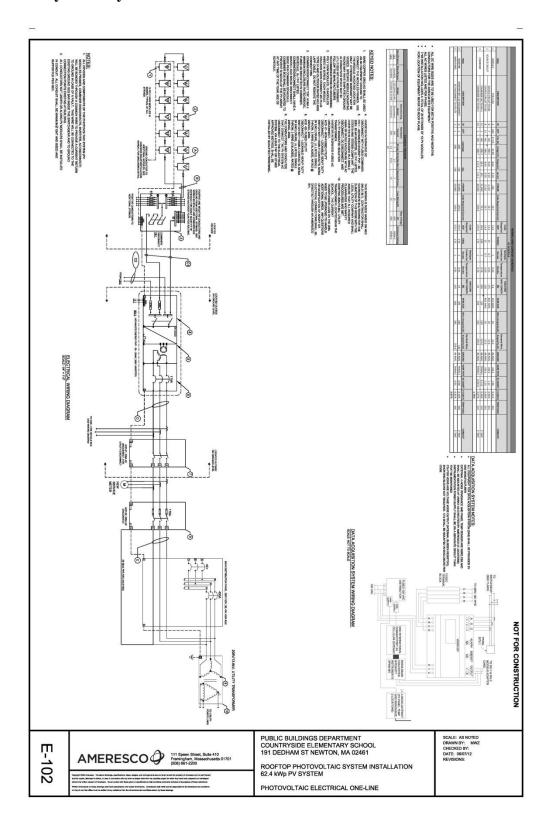


EXHIBIT B

DESCRIPTION OF SYSTEMS

Name: Memorial Spaulding School

Address: 250 Brookline St, Newton, MA 02461

The final System description shall be the final as-built drawings to be provided 60 days after Notice of Commercial Operation.

General System Description:

5. System Size DC: 109.2 kW_DC at STC capacity

6. System Size AC: 100 kW_AC

Solar PV Panels:

15. Manufacturer: Canadian Solar, Inc.

16. Model Number: CS6P-240P

17. Module Wattage: 240W

18. Panel Count: 455

19. Type: Polycrystalline 60 Cell Modules

- 20. Array tilt: 15 degrees from horizontal and oriented 34 degrees west of south.
- 21. Warranty Information: Free from defects in materials and workmanship for 10 years, 97% minimum production on year 1, and 25 year linear power output with 80% minimum production at year 25.

Inverters:

- 11. Manufacturer: Advanced Energy
- 12. Model Number: PVP-100kW PV Inverter
- 13. Number and size to be installed: (1) 100 kW inverter
- 14. String size and Quantity: 13 panels per string with 35 total strings.
- 15. Warranty Information: 10 year warranty

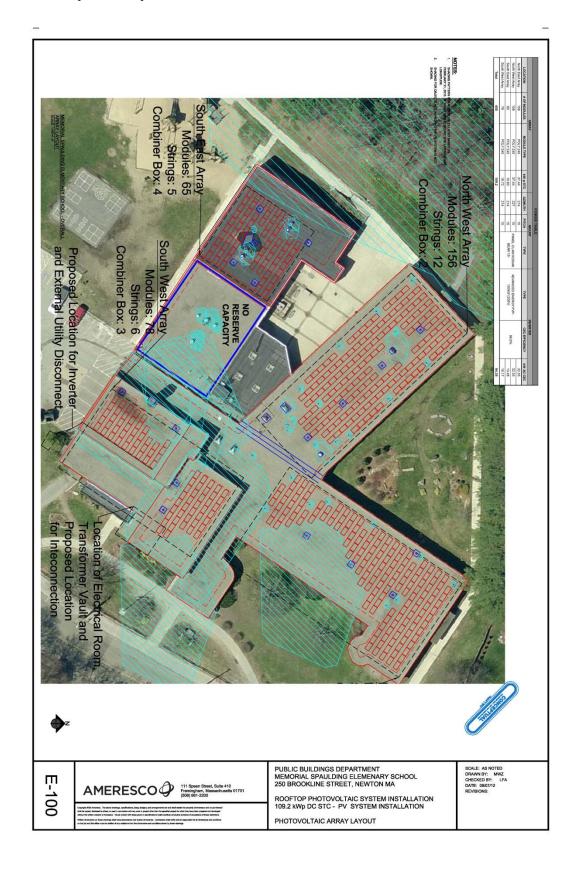
Mounting System:

- 7. Manufacturer: Panel Claw, Inc.
- 8. Model: Kodiak Bear FR at 15 Degrees Tilt Angle
- 9. Type: Flat Roof Mounting System, ballasted using concrete ballast blocks with no penetrations to the roof.

Data Acquisition System (DAS):

- 5. Manufacturer: Draker Energy or PowerDash
- 6. Model: Draker PV 2000 Base Station or equivalent PowerDash Model

Solar PV System Layout:



Electrical System Layout:

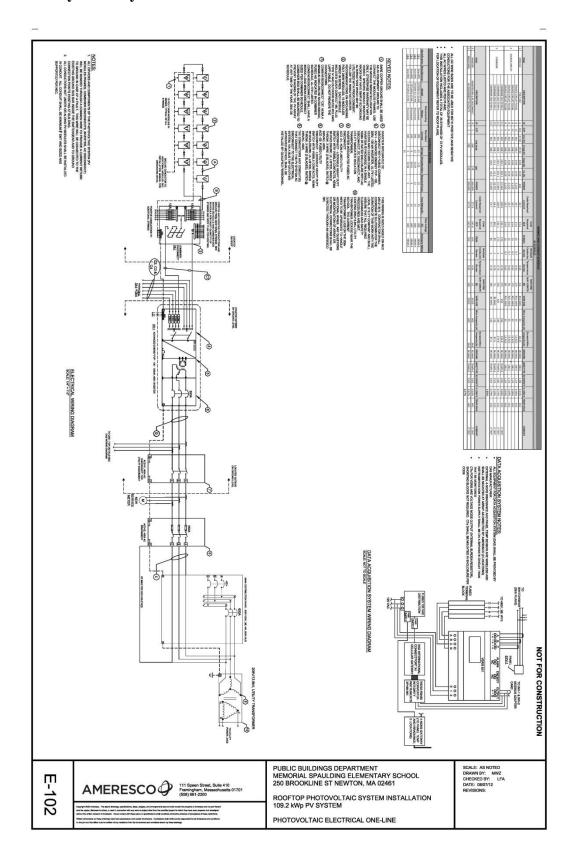


EXHIBIT B

DESCRIPTION OF SYSTEMS

Name: Newton North High School

Address: 457 Walnut St, Newton, MA 02460

The final System description shall be the final as-built drawings to be provided 60 days after Notice of Commercial Operation.

General System Description:

7. System Size DC: 262.08 kW_DC at STC capacity

8. System Size AC: 260 kW_AC

Solar PV Panels:

22. Manufacturer: Canadian Solar, Inc.

23. Model Number: CS6P-240P

24. Module Wattage: 240W

25. Panel Count: 1092

26. Type: Polycrystalline 60 Cell Modules

27. Array tilt: 5 degrees from horizontal and oriented 5 degrees east of south.

28. Warranty Information: Free from defects in materials and workmanship for 10 years, 97% minimum production on year 1, and 25 year linear power output with 80% minimum production at year 25.

Inverters:

16. Manufacturer: Advanced Energy

17. Model Number: PVP-260kW PV Inverter

18. Number and size to be installed: (1) 260 kW inverter

19. String size and Quantity: 13 panels per string with 84 total strings.

20. Warranty Information: 10 year warranty

Mounting System:

10. Manufacturer: Panel Claw, Inc.

11. Model: Polar Bear FR Gen II at 5 Degrees Tilt Angle

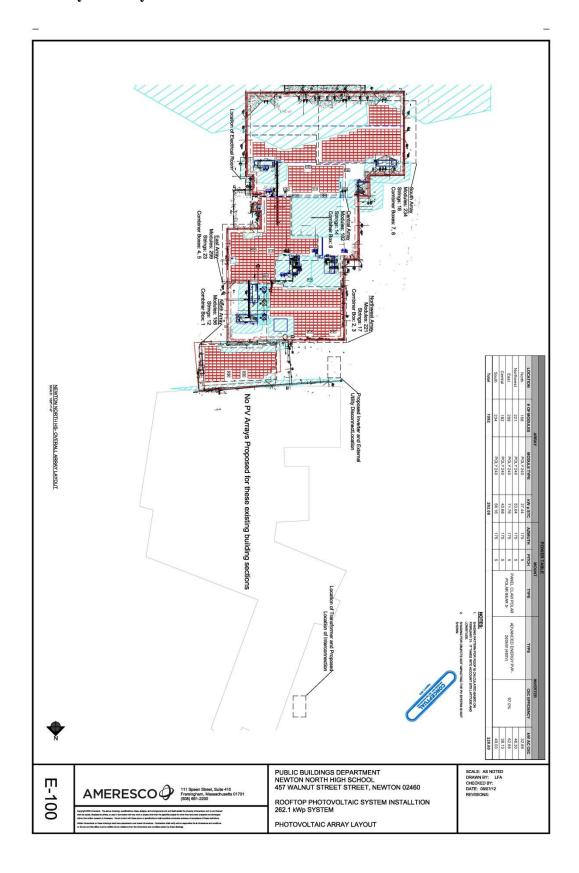
12. Type: Flat Roof Mounting System, ballasted using concrete ballast blocks with no penetrations to the roof.

Data Acquisition System (DAS):

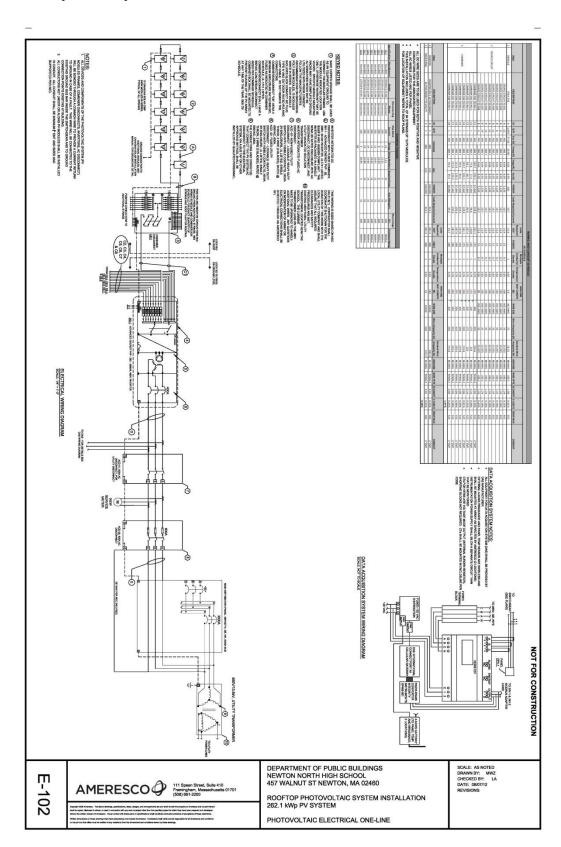
7. Manufacturer: Draker Energy or PowerDash

8. Model: Draker PV 2000 Base Station or equivalent PowerDash Model

Solar PV System Layout:



Electrical System Layout:



DRAFT: 12.09.05

ATTACHMENT C AGREEMENT PROVISIONS

ELECTRICITY PRICE			
	First Year kWh Rate (\$/kWh)		\$ 0.1060
	Annual Rate	Escalator	2.5%
	Year	Price (\$/	/kWh)
	1	\$	0.1060
	2	\$	0.1060
	3	\$	0.1060
	4	\$	0.1087
	5	\$	0.1114
	6	\$ \$ \$	0.1142
	7	\$	0.1170
	8	\$	0.1199
	9	\$	0.1229
	10	\$	0.1260
	11		0.1292
	12	\$	0.1324
	13	\$	0.1357
	14	\$	0.1391
	15	\$	0.1426
	16	\$ \$ \$ \$	0.1461
	17	\$	0.1498
	18	\$	0.1535
	19	\$	0.1574
	20	\$	0.1613
LDC			
	Northeast Ut	ilities (NSTAR)	

DRAFT: 12.09.05

Guarantee Amount		
Estimated First Year's	800,968	
Solar PV Production	800,908	
Guarantee Percentage	80%	
Annual System	0.5%	
Degradation Factor		
	Guarantee	
Contract Year	Amount (kWh)	
1	640,774	
2	637,571	
3	634,383	
4	631,211	
5	628,055	
6	624,914	
7	621,790	
8	618,681	
9	615,588	
10	612,510	
11	609,447	
12	606,400	
13	603,368	
14	600,351	
15	597,349	
16	594,362	
17	591,391	
18	588,434	
19	585,492	
20	582,564	

DRAFT: 12.09.05

ATTACHMENT E-1 – TERMINATION PAYMENT

Termination Occurs in Year:	rly Termination Fee Excluding costs of removal)
1	\$ 2,446,614
2	\$ 2,364,688
3	\$ 2,171,848
4	\$ 1,966,945
5	\$ 1,726,876
6	\$ 1,477,385
7	\$ 1,697,610
8	\$ 1,607,702
9	\$ 1,508,370
10	\$ 1,398,637
11	\$ 1,277,425
12	\$ 1,177,922
13	\$ 1,067,537
14	\$ 945,145
15	\$ 809,507
16	\$ 659,261
17	\$ 492,906
18	\$ 308,793
19	\$ 217,169
20	\$ 114,616
At Expiration	\$ 1

\$

DRAFT: 12.09.05

ATTACHMENT E-2 Developer Termination Payment

If User is entitled to a Developer Termination Payment, then such Developer Termination Payment shall be in an amount not to exceed the then present value (discounted at the prevailing prime rate of interest as published in the <u>Wall Street Journal</u> on the day preceding the date of determination) of the cash flow equal to the product of:

(A) the amount, if any, in dollars per kWh by which (1) (i) the aggregate value of Net Metering credit calculated for each billing periods or portion thereof that occurred in the Contract Year in which termination occurs, divided by (ii) the actual aggregate kWh produced by the System and delivered to the Delivery Point in such Contract Year, exceeds (2) the Electricity Price,

multiplied by:

(B) the number of days remaining in the Term as to each Contract Year times the Guaranteed Annual Electric Output in each such remaining Contract Year.

In no case shall the result of the amount in clause (A) exceed \$0.05 per kWh. A sample calculation is as follows:

SUPPLIER TERMINATION PAYMENT EXAMPLE C.	ALCULATION	
Price for commercial available electricity at time of Termination:		
Electricty Price per Exhibit C:		
Difference for this example (\$/kWh):	\$ 0.05	
Example Prime Rate:	3.25%	

			Example Prime Rate.	3.25%		
Year of Termination	Maximum Days Each Termination Year (Excludes Leap Year)	Guaranteed Annual Electric Output (KWh)	Daily Guaranteed Annual Electric Output (KWh)	Maximum Payment for Maximum Days	To	ximum Seller ermination Payment
1	365	640,774	1,755.55	\$ 32,039	\$	446,700
2	365	637,571	1,746.77	\$ 31,879	\$	429,179
3	365	634,383	1,738.03	\$ 31,719	\$	411,249
4	365	631,211	1,729.34	\$ 31,561	\$	392,895
5	365	628,055	1,720.70	\$ 31,403	\$	374,104
6	365	624,914	1,712.09	\$ 31,246	\$	354,860
7	365	621,790	1,703.53	\$ 31,089	\$	335,147
8	365	618,681	1,695.02	\$ 30,934	\$	314,950
9	365	615,588	1,686.54	\$ 30,779	\$	294,251
10	365	612,510	1,678.11	\$ 30,625	\$	273,035
11	365	609,447	1,669.72	\$ 30,472	\$	251,283
12	365	606,400	1,661.37	\$ 30,320	\$	228,978
13	365	603,368	1,653.06	\$ 30,168	\$	206,099
14	365	600,351	1,644.80	\$ 30,018	\$	182,629
15	365	597,349	1,636.57	\$ 29,867	\$	158,547
16	365	594,362	1,628.39	\$ 29,718	\$	133,832
17	365	591,391	1,620.25	\$ 29,570	\$	108,464
18	365	588,434	1,612.15	\$ 29,422	\$	82,419
19	365	585,492	1,604.09	\$ 29,275	\$	55,676
20	365	582,564	1,596.07	\$ 29,128	\$	28,211
Evamples -++	the puice differences	have shave				
	the price difference s		. 1 -6 10)		+	272.025
	ermination Payment aff				\$	273,035
z) Developer I	ermination Payment aff	ter day 240 in year	14 (125 days remain	ing in year) equals:	\$	163,513

3) Developer Termination Payment after Year 14 (January 1 of year 15) equals:

EXHIBIT J

DEVELOPER'S COMMISSIONING PLAN

Purpose

In order to provide a reliable, properly functioning solar power project Ameresco performs a rigorous visual inspection and testing procedure which is outlined in this plan.

PV Arrays

Each individual PV array is visually inspected to verify the modules were installed accordingly to the manufacturer specifications. If the array is on a building roof, the roof manufacturer performs an inspection prior to construction and after PV array is installed. Also the quantity, tilt angle, azimuth, orientation of the modules in the array as well as inter-row spacing is inspected to verify that agrees with design document specifications.

Mounting System

Mounting system is inspected to verify it was assembled properly following the manufacturer specifications. Mounts and hardware are inspected to make sure all components are undamaged and in good working order. Mechanical connections are rigorously inspected for tightness and proper installation of brackets, rails, expansion joints, etc. A review of the required ballast per structural review and mounting system manufacturer calculations is also performed. Grounding method used for the module frames and mounting system is inspected to verify it follows NEC requirements and mounting system manufacturer instructions.

Inverter

PV inverter is inspected to determine no mechanical damage occurred during the installation. Also proper clearances for ventilation and NEC compliance are verified.

Circuit Combiner-Disconnects, DC Disconnects and AC Disconnect

The circuit Combiner-Disconnects and DC and AC disconnects are inspected for proper installation. All wires connections inside are inspected for tightness and proper grounding. Technical specifications of circuit Combiner-Disconnect and DC and AC disconnects are verified to agree with the design drawings. AC disconnect location is verified to make sure it is outside for utility company use.

Conduit and Wiring

Installation of conduit and wiring is inspected to determine it was performed in a neat and workmanlike manner. Conduit location and wiring type and sizing are verified to match the design documents. Also NEC compliance and mechanical connections are verified.

Labeling

All system components from the source circuits to the interconnection point are verified to have proper identification and warning labels required by NEC and the utility company.

Punchlist

After the rigorous visual inspection is finalized, Ameresco prepares a detailed punchlist with any deficiencies found. These deficiencies are fixed before any electrical test is performed.

Solar Array Electrical Test

For each PV source circuit (string of modules), the following items are tested and confirmed by Ameresco:

- a. Pass/fail insulation resistance (Megger) test for all conductors.
- b. Combiner fuses continuity
- c. Correct polarity
- d. Relative open circuit voltage
- e. String performance using an I-V 400 (IV Curve analyzer). This test is performed when irradiance is at an acceptable level (>700 w/m2) and provides accurate measurements of open circuit voltage (Voc), short circuit current (Isc) and power produced by every string.

Inverter Electrical Test

Ameresco follows a thorough startup procedure to check for proper installation of the array and PV inverter before startup. The following is an outline of this procedure:

- a. Measure utility voltage and make sure correct inverter is installed.
- b. Test for correct solar array voltage polarity at inverter.
- c. Ensure inverter is properly grounded to utility source.
- d. Make sure solar array negative is correctly grounded inside the inverter.
- e. Test inverter startup sequence.
- f. Test inverter shut down sequence.
- g. Test anti-islanding protection.
- h. Test emergency shutdown.
- i. Test interlock safety operation.

Commissioning Forms:

		- 0				 			
						Array	y Comiss	ioning C	hecklist
Project	Sit	e:							
Comple	te	d by:							
Date:					Weather:				
Module	es								
	1	Quantity							
	2	Model							
	3	Damage							
	4	Self Shadi	ng						
	5	Obstruction	on Shading						
	6	Soiling							
HB Sola	r N	lounting							
	1	Layout Lo	cation						
	2	Ballast We	eight						
	3	Pitch/Azir	muth						
	4	Mechanic	al Damage						
	5	Grounding	g Lug Type/	/Method					
	6	Cu EGC in	contact w/	Al rail					
	7	Mechanic	al Damage						
	8	Compone	nt Fastene	rs					
			Mid clamp						
			End clamp						
			-	I to storm rail					
			Rail Splici						
			Storm Rail				1		
			Module Pi						
			Rail End C	•					
			are Stainle						
			properly s						
	11	Rail Cross	es roof Pea	ik/Valley		1	1		
		/ D:							
Combin		/Disconne	cts						
		Water	Damasa						
		Enclosure							
			g of Enclosi	ure					
		Fuse Cont							
		Tight Wire	25						
		Polarity	wings						
		Metal Sha		nized Strut					
		Surge Pro		mizeu Stiut					
		Safety Lak							
		ID Label)C1						
			Stand Ball	ast Stacking					
		IV Curve T		ast stacking					
	ıυ	IV CUIVE I	Tucilig		1		l		l

Conduit						
	Туре					
	Trade Size					
3	Sagging					
4	Stability					
5	Water Tig	ht				
6	Expansion	Joints				
7	Wire pull	bushings				
8	Conduit E	ntries Seale	ed			
9	Jbox cove	r Sealed				
10	Height Ab	ove Roof				
11	Over 24" v	vith no der	ate			
12	Caddie Sp	an				
13	Trip Hazar	d				
	Shading A					
	Contacting					
	Building E					
		,				
Wire						
	Insulation	Condition				
	. Meggar Te					
	Gauge					
		+ or - in arı	ay, improper			
		agement A				
		Neatness	,			
		Wire on ro	of			
		Loose Wire				
			sharp edge			
		Wire Pinch				
		Wire Too T				
		Wire prote				
		Wire prote	cccu			
Roof						
	Damage/H	loles				
	Cleanline					
	Access pa					
		Ladder Loc	ations			
7	THE HUCK	Ladaci Loc	acions			
Signage						
	. Per NEC					
	ID Labels					
		compani				
	Per Utility		a a nta			
4	Any Speci	al Requiren	nents			

	 		
			PV System Tes
			PRE-STARTU
Job Site:			PRE-STARTU
Date:	Time:	Weather:	
Butte.	Time.	Weather.	
Inverter info	rmation		
Manufacturer			
Model #			
Serial #		Notes	
Checklist 1. Pre-Comm	liccioning	Notes	
	nnects open & locked		
	AC voltage at inverter		
	AC voltage at transformer		
	DC voltage at inverter		
	all inspection panels from inverter & txfmr		
2. Mechanica			
☐ Inverter a	nchor bolts tightly fastened		
	er anchor bolts tightly fastened		
All condu	it fittings tightly fastened		
Enclosure	e undamaged & unmodified		
3. AC Circuit	s		
☐ Phase A,	TB5 - T6-X1 (Inverter to transformer)		
Connection	on tight and proper		
	TB6 - T6-X2 (Inverter to transformer)		
	on tight and proper		
	TB7 - T6-X3 (Inverter to transformer)		
	on tight and proper		
	S1-2T1 (Utility at AC interface)		
	on tight and proper		
	S1-4T2 (Utility at AC interface)		
	on tight and proper		
	S1-6T3 (Utility at AC interface)		
	on tight and proper		
	B12 (AC Interface)		
	on tight and proper		
	B1 (Inverter)		
	on tight and proper		
	er X0 is floating er Neutral TB11 connected to X0/H0 at main transformer		
	on tight and proper		
4. DC Circuit			
	ve from combiner connected to PV POS S2-6		
	on tight and proper		
	ive from combiner connected to PV NEG K2-6T3		
	on tight and proper		
	erter Sub-Array Combiner Fusing Matches Ameresco DWG		
	nd connected to PV GND TB4		
	nnect load break wired correctly		
=	on tight and proper		
5. Ground	_ ·		
☐ Installed	correctly		
	on tight and proper		
Connecte	d to single grounding point		
6. Secure Sy			
	e inverter key switch is in OFF position		
	d lock all disconnects		
	all inspection panels on inverter & txfmr		
Unless ap	proved by utility, leave locked and OFF		

				PV Syste	em Test
		INVERTER O	COMMISSION		
Job Site:					
Date:	Time:		Weather:		
Inverter infor	mation				
Manufacturer					
Model # Serial #			-		
Checklist			Notes		
1. Pre-Comm	iccionina		Notes		
	nnects ope	n & locked			
	AC voltage a				
		at transformer			
	DC voltage a				
2. DC Circuits		at inverter			
	s cuit tests co	mnlete			
	cuit fuses in	-			
		array side of disconnect			
3. Transform		-			
		ctors are terminated correctly			
		luctors are terminated correctly			
		dectors are terminated correctly			
4. Inverter In		ninations are tight & correct			
		ninations are tight & correct	-		
5. Initial Pow		illiations are tight & correct			
		t to OFF position			
	-	onnect and/or Breaker	-		
		AC interface utility power terminals			
	interface dis	= -			
		inverter AC feed terminals			
		es through initialization			
		OC Disconnect is correct			
	Disconnect				
		voltage at inverter terminals			
		ch to ON position			
		that countdown has started			
		inverter should start			
☐ Note follow	wing while in	verter is operating:			
AC kW:					
P1 VAC:	P1 Amp:	DC Volt:			
P2 VAC:	P2 Amp:	DC Amp:			
P3 VAC:	P3 Amp:				
6. Protective					
	ding protecti	on			
☐ Door inter	lock				
7. Secure Sy					
☐ Turn inver	ter key swite	ch to OFF position			
Open and	d lock all d	isconnects			
Replace a	all inspection	panels on inverter & txfmr			
Unless ap	proved by u	tility, leave locked and OFF			

Newton - Elementary and Middle Schools

Solar PV Project																					
Contract Years	1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Expected KWh Production	501	1,070	498,565	496,072	493,591	491,124	488,668	486,225	483,793	481,374	478,968	476,573	474,190	471,819	469,460	467,113	464,777	462,453	460,141	457,840	455,551
Municipal Discount Rate for NPV		2.5%																			
PPA Price (\$/kWh)	\$ 0.	.1060 \$	0.1060 \$	0.1060	\$ 0.1087	\$ 0.1114	\$ 0.1142	0.1170	\$ 0.1199 \$	0.1229	\$ 0.1260 \$	0.1292	\$ 0.1324 \$	0.1357	\$ 0.1391	\$ 0.1426	\$ 0.1461	\$ 0.1498	0.1535	\$ 0.1574	\$ 0.1613

NSTAR Rate plus Supply Charge	B-2 Rate	B-2 Rate	B-2 Rate
On-Peak Rate 8:00 AM - 9:00 PM M-F	June-Sept	Oct-May	Weighted
Distribution Charge	\$ 0.02095	\$ 0.02028	\$ 0.02058
Transmission Charge	\$ -	\$ -	\$ -
Transition Energy Charge	\$ 0.00986	\$ 0.00986	\$ 0.00986
Energy Efficiency Charge	\$ 0.00250	\$ 0.00250	\$ 0.00250
Renewables Charge	\$ 0.00050	\$ 0.00050	\$ 0.00050
Total NSTAR	\$ 0.03381	\$ 0.03314	\$ 0.03344
Supply Cost	\$ 0.06626	\$ 0.06626	\$ 0.06626
Total Rate	\$ 0.10007	\$ 0.09940	\$ 0.09970

_			_						
	4-9 Rate	A-9 Rate	A-9 Rate						
J	une-Sept	Oct-May	١	Neighted					
\$	0.08280	\$ 0.05481	\$	0.06738					
\$	0.01849	\$ 0.01849	\$	0.01849					
\$	0.00981	\$ 0.00981	\$	0.00981					
\$	0.00250	\$ 0.00250	\$	0.00250					
\$	0.00050	\$ 0.00050	\$	0.00050					
\$	0.11410	\$ 0.08611	\$	0.09868					
\$	0.07960	\$ 0.07960	\$	0.07960					
\$	0.19370	\$ 0.16571	\$	0.17828					

Ν	let Meter
	Credit
\$	0.06738
\$	0.01849
\$	0.00981
\$	0.09568
\$	0.07960
\$	0.17528

Year 1 kWh	
June-Sept	225,026
Oct-May	276,044

Energy Efficiency Charge	\$ 0.00250 \$	0.00250 \$				\$ 0.00250																	
Renewables Charge	\$ 0.00050 \$	0.00050 \$	0.00050		\$ 0.00050	\$ 0.00050	\$ 0.00050																
Total NSTAR	\$ 0.03381 \$	0.03314 \$	0.03344			\$ 0.08611			\$ 0.	.09568													
Supply Cost	\$ 0.06626 \$	0.06626 \$	0.06626	L	\$ 0.07960	\$ 0.07960	\$ 0.07960			0.07960		*Note A-9 Su	pply Rate lis	ted ref	Tects NSTAR vai	riable rate fo	or December 2	012					
Total Rate	\$ 0.10007 \$	0.09940 \$	0.09970	L	\$ 0.19370	\$ 0.16571	\$ 0.17828		\$ 0.	.17528													
Case 1: Net Metering Credit	3.5% Esc	calation on Supply	Rate (after Yea	3), NSTAR C	harges and Net	Metering Credi	t														\top	$\overline{}$	
			,	,																			
Supply Rate	\$ 0.066 \$	0.066 \$	0.066	0.069	\$ 0.071	\$ 0.073	\$ 0.076 \$	0.079	\$	0.081 \$	0.084	\$ 0.087	\$ 0.0	90 \$	0.093 \$	0.097	\$ 0.100	\$ 0.104 \$	0.107	\$ 0.111	\$	0.115 \$	0.119
Plus: NSTAR Charges	\$ 0.033 \$	0.035 \$	0.036							0.044 \$	0.046	\$ 0.047	\$ 0.0)49 \$	0.051 \$	0.052	\$ 0.054	\$ 0.056 \$	0.058	\$ 0.060	\$	0.062 \$	0.064
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106	0.109	\$ 0.111	\$ 0.114	\$ 0.117 \$	0.120	\$	0.123 \$	0.126	\$ 0.129	\$ 0.1	32 \$	0.136 \$	0.139	\$ 0.143	\$ 0.146 \$	0.150	\$ 0.154	\$	0.157 \$	0.161
Total Rate Payments	\$ 0.206 \$	0.207 \$	0.208	0.214	\$ 0.221	\$ 0.227	\$ 0.234 \$	0.241	\$	0.248 \$	0.256	\$ 0.264		72 \$		0.288	\$ 0.297	\$ 0.306 \$	0.315	\$ 0.325	\$	0.334 \$	0.344
Less: Net Metering Credit	\$ 0.175 \$	0.181 \$	0.188							0.231 \$	0.239			256 \$							_	0.326 \$	0.337
Less: SREC Sharing												\$ 0.093	\$ 0.0	93 \$	0.093 \$	0.093	\$ 0.093	\$ 0.093 \$	0.093		+		
Net Electricty Rate (\$/kWh)	\$ 0.030 \$	0.025 \$	0.020	0.020	\$ 0.020	\$ 0.019	\$ 0.019 \$	0.018	\$	0.018 \$	0.017	\$ (0.076) \$ (0.0)77) \$	(0.078) \$	(0.079)	\$ (0.079) \$ (0.080) \$	(0.081)	\$ 0.010	\$	0.009 \$	0.008
Electricity Rate Savings	\$ 0.069 \$									0.108 \$				16 \$								0.168 \$	
Annual Electricity Cost Savings	\$ 34,714 \$	37,599 \$	40,561	42,294	\$ 44,089	\$ 45,948	\$ 47,874 \$	49,867										\$ 111,562 \$				77,019 \$	80,033
NPV 20 Year Cost Savings	\$ 1,089,983								1						,			,,,,,	.,		+		
20-Year Cost Savings	\$ 1,429,101																				_		
J.			-				-						·					'			-		
Case 2: Net Metering Credit	2.5% Fsc	calation on Supply	Rate (after Year	3). NSTAR C	harges and Net	Metering Credi	t						I						1		\top	$\overline{}$	\neg
					langer and the																+-		
Supply Rate	\$ 0.066 \$	0.066 \$	0.066	0.068	\$ 0.070	\$ 0.071	\$ 0.073 \$	0.075	\$	0.077 \$	0.079	\$ 0.081	\$ 0.0	83 \$	0.085 \$	0.087	\$ 0.089	\$ 0.091 \$	0.094	\$ 0.096	\$	0.098 \$	0.101
Plus: NSTAR Charges	\$ 0.033 \$	0.034 \$	0.035	0.036	\$ 0.037	\$ 0.038	\$ 0.039 \$	0.040	\$	0.041 \$	0.042	\$ 0.043	\$ 0.0)44 \$	0.045 \$	0.046	\$ 0.047	\$ 0.048 \$	0.050	\$ 0.051	\$	0.052 \$	0.053
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106							0.123 \$	0.126			32 \$								0.157 \$	0.161
Total Rate Payments	\$ 0.206 \$	0.207 \$	0.207	0.213	\$ 0.218	\$ 0.223	\$ 0.229 \$			0.241 \$	0.247			259 \$		0.272		\$ 0.286 \$	0.293	\$ 0.300	\$	0.308 \$	0.316
Less: Net Metering Credit	\$ 0.175 \$	0.180 \$	0.184							0.214 \$	0.219			230 \$		0.242			0.260	\$ 0.267	\$	0.273 \$	0.280
Less: SREC Sharing												\$ 0.093	\$ 0.0	93 \$	0.093 \$	0.093	\$ 0.093	\$ 0.093 \$	0.093				
Net Electricty Rate (\$/kWh)	\$ 0.030 \$	0.027 \$	0.023	0.024	\$ 0.024	\$ 0.025	\$ 0.026 \$	0.026	\$	0.027 \$	0.028	\$ (0.064		063) \$) \$ (0.060) \$	(0.060)	\$ 0.034	\$	0.035 \$	0.035
Electricity Rate Savings	\$ 0.069 \$	0.074 \$	0.078	\$ 0.080						0.091 \$				90 \$							\$	0.116 \$	0.119
Annual Electricity Cost Savings	\$ 34,714 \$	36,725 \$	38.770	39,540	\$ 40,326	\$ 41,128	\$ 41,945 \$	42,779	\$	43,629 \$	44,496	\$ 89,463	\$ 90.	45 \$	90,846 \$	91,565	\$ 92,305	\$ 93,065 \$	93,845	\$ 52,083	\$	53,118 \$	54,174
NPV 20 Year Cost Savings	\$ 928,182															,					+		
20-Year Cost Savings	\$ 1,204,663																						
Case 3: Net Metering Credit	0% Esc	calation on NSTAR	Plus Supply Rat	e and Net Met	tering Credit																\top		
																					Т		
Supply Rate	\$ 0.066 \$	0.066 \$	0.066	0.066	\$ 0.066	\$ 0.066	\$ 0.066 \$	0.066	\$	0.066 \$	0.066	\$ 0.066	\$ 0.0	066 \$	0.066 \$	0.066	\$ 0.066	\$ 0.066 \$	0.066	\$ 0.066	, \$	0.066 \$	0.066
Plus: NSTAR Charges	\$ 0.033 \$	0.033 \$	0.033	0.033	\$ 0.033	\$ 0.033	\$ 0.033 \$	0.033	\$	0.033 \$	0.033	\$ 0.033	\$ 0.0	33 \$	0.033 \$	0.033	\$ 0.033	\$ 0.033 \$	0.033	\$ 0.033	, \$	0.033 \$	0.033
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106	0.109	\$ 0.111	\$ 0.114	\$ 0.117 \$	0.120	\$	0.123 \$	0.126	\$ 0.129	\$ 0.	32 \$	0.136 \$	0.139	\$ 0.143	\$ 0.146 \$	0.150	\$ 0.154	, \$	0.157 \$	0.161
Total Payments	\$ 0.206 \$	0.206 \$	0.206	0.208	\$ 0.211	\$ 0.214	\$ 0.217 \$	0.220	\$	0.223 \$	0.226	\$ 0.229	\$ 0.2	232 \$	0.235 \$	0.239	\$ 0.242	\$ 0.246 \$	0.249	\$ 0.253	, \$	0.257 \$	0.261
Less: Net Metering Credit	\$ 0.175 \$	0.175 \$	0.175	0.175	\$ 0.175	\$ 0.175	\$ 0.175 \$	0.175	\$	0.175 \$	0.175	\$ 0.175	\$ 0.	75 \$	0.175 \$	0.175	\$ 0.175	\$ 0.175 \$	0.175	\$ 0.175	\$	0.175 \$	0.175
Less: SREC Sharing					İ							\$ 0.093	\$ 0.0	93 \$	0.093 \$	0.093	\$ 0.093	\$ 0.093 \$	0.093		T		
Net Electricty Rate (\$/kWh)	\$ 0.030 \$	0.030 \$	0.030	0.033	\$ 0.036	\$ 0.039	\$ 0.041 \$	0.044	\$	0.047 \$	0.050	\$ (0.039) \$ (0.0	36) \$	(0.032) \$	(0.029)	\$ (0.026) \$ (0.022) \$	(0.018)	\$ 0.078	\$ \$	0.082 \$	0.086
Electricity Rate Savings	\$ 0.069 \$	0.069 \$	0.069	\$ 0.067	\$ 0.064	\$ 0.061	\$ 0.058 \$	0.055	\$	0.052 \$	0.049			35 \$							\$	0.018 \$	0.014
Annual Electricity Cost Savings	\$ 34,714 \$	34,541 \$	34,368						_	25,201 \$	23,603			206 \$							_	8,206 \$	6,372
NPV 20 Year Cost Savings	\$ 596,791				İ																T		
20-Year Cost Savings	\$ 748,904																		İ				
					!					-				-	-		-	· · · · · · · · · · · · · · · · · · ·					

Newton - High School

Solar PV Project																				
Contract Years	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Expected KWh Production	299,898	298,399	296,907	295,422	293,945	292,475	291,013	289,558	288,110	286,669	285,236	283,810	282,391	280,979	279,574	278,176	276,785	275,401	274,024	272,654
Municipal Discount Rate for NPV	2.5%																			
PPA Price (\$/kWh)	\$ 0.1060	\$ 0.1060	0.1060	\$ 0.1087	\$ 0.1114	\$ 0.1142	\$ 0.1170	\$ 0.1199 \$	0.1229	\$ 0.1260 \$	0.1292	\$ 0.1324 \$	0.1357	\$ 0.1391	\$ 0.1426	\$ 0.1461	\$ 0.1498 \$	0.1535	\$ 0.1574	\$ 0.1613

NSTAR Rate plus Supply Charge	B-7 Rate	B-7 Rate		B-7 Rate
On-Peak Rate 8:00 AM - 9:00 PM M-F	June-Sept	Oct-May	,	Weighted
Distribution Charge	\$ 0.00827	\$ 0.00827	\$	0.00827
Transmission Charge	\$ -	\$ -	\$	-
Transition Energy Charge	\$ 0.00568	\$ 0.00568	\$	0.00568
Energy Efficiency Charge	\$ 0.00250	\$ 0.00250	\$	0.00250
Renewables Charge	\$ 0.00050	\$ 0.00050	\$	0.00050
Total NSTAR	\$ 0.01695	\$ 0.01695	\$	0.01695
Supply Cost	\$ 0.06500	\$ 0.06500	\$	0.06500
Total Rate	\$ 0.08195	\$ 0.08195	\$	0.08195

	A-9 Rate		A-9 Rate		A-9 Rate
J	une-Sept		Oct-May	١	Weighted
\$	0.08280	\$	0.05481	\$	0.06783
\$	0.01849	\$	0.01849	\$	0.01849
\$	0.00981	\$	0.00981	\$	0.00981
\$	0.00250	\$	0.00250	\$	0.00250
\$	0.00050	\$	0.00050	\$	0.00050
\$	0.11410	\$	0.08611	\$	0.09913
\$	0.07960	\$	0.07960	\$	0.07960
\$	0.19370	\$	0.16571	\$	0.17873
_		_		_	

1	let Meter
	Credit
\$	0.06783
\$	0.01849
\$	0.00981
\$	0.09613
\$	0.07960

Year 1 kWh	
June-Sept	139,510
Oct-May	160,388

Energy Efficiency Charge	\$ 0.00250 \$	0.00250 \$	0.00250			\$ 0.00250																		
Renewables Charge	\$ 0.00050 \$	0.00050 \$	0.00050	-		\$ 0.00050																		
Total NSTAR	\$ 0.01695 \$	0.01695 \$	0.01695			\$ 0.08611				.09613														
Supply Cost	\$ 0.06500 \$	0.06500 \$	0.06500		\$ 0.07960	\$ 0.07960	\$ 0.07960			0.07960		*Note A-9 Su	upply Rat	te listed re	eflects NSTAR va	ariable rate fo	or Decembe	r 2012						
Total Rate	\$ 0.08195 \$	0.08195 \$	0.08195		\$ 0.19370	\$ 0.16571	\$ 0.17873		\$ 0	.17573														
Case 1: Net Metering Credit	3.5% Esca	alation on Supply	Rate (after Year	3). NSTAR CI	narges and Net	: Meterina Credi	t															T	$\overline{}$	
Supply Rate	\$ 0.065 \$	0.065 \$	0.065	0.067	\$ 0.070	\$ 0.072	\$ 0.075 \$	0.077	\$	0.080 \$	0.083	\$ 0.086	5 \$	0.089	\$ 0.092 \$	0.095	\$ 0.0	98 \$	0.102 \$	0.105	0.109	\$	0.113 \$	0.117
Plus: NSTAR Charges	\$ 0.017 \$	0.018 \$	0.018 \$	0.019	\$ 0.019	\$ 0.020	\$ 0.021 \$	0.022	\$	0.022 \$	0.023	\$ 0.024	\$	0.025	\$ 0.026 \$	0.027	\$ 0.0	27 \$	0.028 \$	0.029	0.030	\$	0.031 \$	0.033
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106 \$	0.109	\$ 0.111	\$ 0.114	\$ 0.117 \$	0.120	\$	0.123 \$	0.126	\$ 0.129	\$	0.132	\$ 0.136 \$	0.139	\$ 0.1	43 \$	0.146 \$	0.150	0.154	\$	0.157 \$	0.161
Total Rate Payments	\$ 0.188 \$	0.189 \$	0.189 \$	0.195	\$ 0.200	\$ 0.206	\$ 0.212 \$	0.219	\$	0.225 \$	0.232	\$ 0.239	\$	0.246	\$ 0.253 \$	0.260	\$ 0.2	68 \$	0.276 \$	0.284	0.293	\$	0.302 \$	0.311
Less: Net Metering Credit	\$ 0.176 \$	0.182 \$	0.188 \$	0.195	\$ 0.202	\$ 0.209	\$ 0.216 \$	0.224	\$	0.231 \$	0.240	\$ 0.248	3 \$	0.257	\$ 0.266 \$	0.275	\$ 0.2	84 \$	0.294 \$	0.305	0.315	\$	0.326 \$	0.338
Less: SREC Sharing												\$ 0.093	3 \$	0.093	\$ 0.093 \$	0.093	\$ 0.0	93 \$	0.093 \$	0.093				
Net Electricty Rate (\$/kWh)	\$ 0.012 \$	0.007 \$	0.001 \$	(0.000)	\$ (0.001)	\$ (0.002)	\$ (0.004) \$	(0.005)) \$	(0.006) \$	(0.008)	\$ (0.102	2) \$	(0.103)	\$ (0.105) \$	(0.107)	\$ (0.1	09) \$	(0.111) \$	(0.113)	(0.023)	\$	(0.025) \$	(0.027)
Electricity Rate Savings	\$ 0.070 \$	0.076 \$	0.082	0.086	\$ 0.090	\$ 0.095	\$ 0.099 \$	0.104	\$	0.108 \$	0.114	\$ 0.211	\$	0.217	\$ 0.222 \$	\$ 0.228	\$ 0.2	34 \$	0.241 \$	0.247	\$ 0.162	\$	0.169 \$	0.177
Annual Electricity Cost Savings	\$ 20,912 \$	22,643 \$	24,420 \$	25,461	\$ 26,540	\$ 27,657	\$ 28,814 \$	30,012	\$	31,253 \$	32,538	\$ 60,252	\$	61,496	\$ 62,790 \$	64,135	\$ 65,5	31 \$	66,981 \$	68,488	44,576	\$	46,327 \$	48,137
NPV 20 Year Cost Savings	\$ 655,199																							
20-Year Cost Savings	\$ 858,964																							
	·						·					•	•									•		
Case 2: Net Metering Credit	2.5% Esca	alation on Supply	Rate (after Year	3), NSTAR Ch	narges and Net	Metering Credi	t																	
Supply Rate	\$ 0.065 \$	0.065 \$	0.065 \$	0.067	\$ 0.068					0.075 \$	0.077	\$ 0.079		0.081		0.085			0.090 \$	0.092		\$	0.096 \$	0.099
Plus: NSTAR Charges	\$ 0.017 \$	0.017 \$	0.018 \$							0.021 \$	0.021			0.022		0.020		24 \$		0.025			0.026 \$	0.027
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106 \$		· · · · · · · · · · · · · · · · · · ·					0.123 \$	0.126			0.132				43 \$		0.150		\$	0.157 \$	0.161
Total Rate Payments	\$ 0.188 \$	0.188 \$	0.189 \$							0.219 \$	0.224			0.236				54 \$	0.260 \$	0.267			0.280 \$	0.287
Less: Net Metering Credit	\$ 0.176 \$	0.180 \$	0.185 \$	0.189	\$ 0.194	\$ 0.199	\$ 0.204 \$	0.209	\$	0.214 \$	0.219			0.231				48 \$	0.255 \$	0.261	0.267	\$	0.274 \$	0.281
Less: SREC Sharing												\$ 0.093		0.093				93 \$		0.093				
Net Electricty Rate (\$/kWh)	\$ 0.012 \$	0.008 \$	0.004 \$							0.005 \$	0.005		<u> </u>	(0.087)				87) \$		(0.087)			0.006 \$	0.006
Electricity Rate Savings	\$ 0.070 \$	0.074 \$		0.081											\$ 0.193			98 \$				_		
Annual Electricity Cost Savings	\$ 20,912 \$	22,118 \$	23,345 \$	23,809	\$ 24,282	\$ 24,765	\$ 25,257 \$	25,759	\$	26,271 \$	26,793	\$ 53,710) \$	54,121	\$ 54,544 \$	54,978	\$ 55,4	24 \$	55,882 \$	56,353	31,361	\$	31,985 \$	32,620
NPV 20 Year Cost Savings	\$ 558,109																					-		
20-Year Cost Savings	\$ 724,289																							
Constanting Constit	10/ 5	alation on NSTAR	Diver Committee Det	N -+ N	- win C dik												I					1		
Case 3: Net Metering Credit	1% ESCA	alation on NSTAR	Plus Supply Rate	e and Net Met	ering Credit								_					_				-		
Supply Rate	\$ 0.065 \$	0.065 \$	0.065 \$	0.066	\$ 0.066	\$ 0.067	\$ 0.068 \$	0.068	¢	0.069 \$	0.070	\$ 0.070) ¢	0.071	\$ 0.072 \$	0.073	\$ 0.0	72 \$	0.074 \$	0.075	0.075	¢	0.076 \$	0.077
Plus: NSTAR Charges	\$ 0.003 \$	0.003 \$	0.003 \$						_	0.018 \$	0.019			0.019				19 \$		0.020			0.020 \$	0.020
Plus: Ameresco PPA Price	\$ 0.106 \$	0.106 \$	0.106							0.123 \$	0.126			0.132				43 \$		0.150			0.157 \$	0.161
Total Payments	\$ 0.188 \$	0.100 \$	0.100 \$		· · · · · · · · · · · · · · · · · · ·					0.210 \$	0.120			0.132				35 \$		0.130			0.157 \$	0.259
Less: Net Metering Credit	\$ 0.176 \$	0.177 \$	0.179 \$							0.190 \$	0.192			0.196				02 \$		0.206			0.210 \$	0.212
Less: SREC Sharing	9 0.170 \$	U.177 \$	0.179 \$	0.101	ψ 0.103	ψ 0.100	Ψ 0.107 \$	0.100	+Ψ	0.170 \$	0.172	\$ 0.194		0.198				93 \$	0.204 \$	0.208	ν U.∠UO	Ψ	0.210 \$	0.212
Net Electricty Rate (\$/kWh)	\$ 0.012 \$	0.011 \$	0.009 \$	0.011	\$ 0.012	\$ 0.014	\$ 0.016 \$	0.018	4	0.020 \$	0.022			(0.066)				59) \$		(0.054)	\$ 0.041	4	0.044 \$	0.046
Electricity Rate (\$7KWII)	\$ 0.070 \$	0.071 \$		0.072											\$ 0.155 S			52 \$					0.053 \$	
Annual Electricity Cost Savings	\$ 20,912 \$	21,332 \$		21,390						19,408 \$		\$ 44,915	_					78 \$			15,037		14,480 \$	
NPV 20 Year Cost Savings	\$ 432,027	Σ1,002 Φ	21,752	, 21,570	Ψ 21,017	ψ 20,032	Ψ 20,230 Φ	17,020	+*-	17,400 \$	10,770	Ψ 44,713	, , ,	77,323	Ψ T3,722 1	75,107	Ψ 72,4	, 5 \$	41,000 \$	71,101	, 15,037	+*-	17,700 \$	13,700
20-Year Cost Savings	\$ 550,474								+									-				+		
25 Total 003t Davings	Ψ 000,47.4				!				+				-		ļ			-				-		



City of Newton, Massachusetts Office of the Mayor

#251-12

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August 6, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 2012 AUG 26 PH 3: 26

David A. Olson, CMC
Newton, MA 02459

Ladies and Gentlemen:

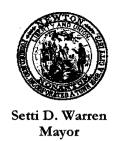
I write to request that your Honorable Board docket for consideration a request to increase the authorized Full Time Equivalent positions for the Planning and Development Department by .2 FTE's and to transfer the sum of \$15,000 from Acct # 0110498-5790 Current Year Budget Reserve to Acct # 0111401-511102 Planning Part Time Salaries in order to fund additional hours for part time staffing to assist in the completion of the Recreation and Open Space Plan.

As detailed in the attached request by the Director of the Planning and Development Department, it was anticipated that this work would be completed by June 30, 2012; however, the extent of public comments and scheduling of meetings has extended the work into the current year. I believe completion of the final report under the supervision of the current planner will lend continuity and efficiency and therefore request this transfer to enable him to work until the document is submitted to the outside agencies.

Very truly yours,

Setti D. Warren

Mayor



City of Newton, Massachusetts

Department of Planning and Development

1000 Commonwealth Avenue Newton, Massachusetts 02459

Telefax (617) 796-1142 TDD/TTY (617) 796-1089 www.newtonma.gov

Candace Havens Director

August 1, 2012

TO:

Mayor Setti D. Warren

FROM:

Candace Havens, Director of Planning and Development

SUBJECT:

Request funding for Planning staff

CC:

Board of Aldermen Maureen Lemieux

I wish to request \$15,000 in additional funds for staffing to assist in the completion of the Recreation and Open Space Plan.

BACKGROUND

Over the past year, Planning Department staff has undertaken the task of updating the Recreation and Open Space Plan, which enables the City to apply for certain grants and serves as a guide for future acquisitions and improvements to our recreational and open space areas. A committee of citizens representing a variety of citywide interests met over several months to review each of its components and to make recommendations for updates. Thus far, the document has been reviewed by the Conservation Commission, Zoning and Planning Committee of the Board of Aldermen, the Newton Housing Partnership, and the Planning and Development Board. In response to public comments, the document will be revised further before being passed on to the Metropolitan Area Planning Council (MAPC) and the Executive Office of Energy and Environmental Affairs (EOEEA) for review before being finalized. It was anticipated that this work would be completed by June 30, 2012; however, the extent of public comments and scheduling of meetings has extended the work into the current year. Juris Alksnitis has been managing this process and completion of the final report under his supervision would lend continuity and be more efficient than educating a new staff person to assume this role, considering it is nearly done. It would also allow our new Long-Range Planner to concentrate fully on other initiatives that deserve immediate attention, particularly initiation of Phase 1 of Zoning Reform and completion of a master plan and zoning updates for Needham Street. Therefore, I wish to request additional funds to allow his work to continue until the document is submitted to the outside agencies.



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David A. Olson, C Newton, MA 024

012 AUG 76 PM 3: 2

Newton City Clerk

August 6, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to transfer the sum of \$30,000 from Acct # 0110498-5790 Current Year Budget Reserve to Acct # 0111401-511102 Planning Part Time Salaries in order to fund additional hours for staffing to assist in the completion of work required on a variety of active projects.

As you know, the increasing workload of the Planning and Development Department was the subject of much discussion during the FY2013 budget deliberations. In the two months that have followed the passage of the budget, the planning department has filled the Senior Planner position, is nearing the completion of the Recreation and Open Space Plan, and has been able to conduct an evaluation of active, as well as new projects.

As detailed in the attached request by the Director of the Planning and Development Department, the department is overseeing development of the Austin Street Parking Lot, consideration of additional parking in Newton Centre, special permit review of the Riverside project, exploration of reuse of aqueducts and abandoned rail beds citywide, revisiting parking policies, and exploring various means of encouraging village vitality, both legislatively and non-legislatively. These additional staff hours will enable the department to give attention to these projects, as well as the usual ongoing workload.

Very truly yours,

Setti D. Warren

Mayor



City of Newton, Massachusetts

Department of Planning and Development

1000 Commonwealth Avenue Newton, Massachusetts 02459

(617) 796-1142 TDD/TTY (617) 796-1089 www.newtonma.gov

Candace Havens Director

August 1, 2012

TO:

Mayor Setti D. Warren

FROM:

Candace Havens, Director of Planning and Development

SUBJECT:

Request funding for Planning staff

CC:

Board of Aldermen

Maureen Lemieux

I wish to request \$30,000 in additional funds to increase the hours for part-time planning staff for work required on a variety of active projects.

BACKGROUND

The Planning Department is overseeing development of the Austin Street Parking Lot, consideration of additional parking in Newton Centre, special permit review of the Riverside project, and exploration of reuse of aqueducts and abandoned rail beds citywide, revisiting parking policies, and exploring various means of encouraging village vitality, both legislative and non-legislative. In order to give attention to all these projects, as well as the usual ongoing workload, I would also like to request this additional funding to increase staff hours.

City of Newton, Massachusetts Office of the Mayor

#253-12

Telephone (617) 796-1100

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E-mail swarren@newtonma.gov

August 6, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 2012 AUG 6 PM 3: 25

David A. Olson, CMC
Newton MA 02/50

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to increase the authorized Full Time Equivalent positions for the Inspectional Services Department by .5 FTE's and to transfer the sum of \$25,000 from Acct # 0110498-5790 Current Year Budget Reserve to Acct # 0122001-511102 Inspectional Services Admin Part Time Salaries in order to fund a part time ADA/Section 504 Accessibility coordinator position for the remainder of the fiscal year.

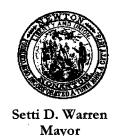
Attached you will find a request from the Director of the Planning and Development Department and the Commissioner of Inspectional Services which details this need. Their request points you to a report entitled "Ramping Up: Planning for a More Accessible Newton" which was commissioned by the Department of Planning and Development, as well as the Action Plan that was developed by the Newton Fair Housing Committee.

Thank you for your consideration of this matter.

Very truly yours,

Setti D. Warren

Mayor



City of Newton, Massachusetts

Department of Planning and Development 1000 Commonwealth Avenue Newton, Massachusetts 02459

(617) 796-1142 TDD/TTY (617) 796-1089 www.newtonma.gov

Candace Havens Director

August 1, 2012

TO:

Mayor Setti D. Warren

FROM:

Candace Havens, Director of Planning and Development

John Lojek, Commissioner of Inspectional Services

SUBJECT:

ADA/Section 504 Accessibility Coordinator request for funding

CC:

Board of Aldermen

Donnalyn Kahn, City Solicitor

Girard Plante and Rob Caruso, Co-chairs of the Commission on Disability

Newton Housing Partnership

We wish to request funding for the part-time Accessibility Coordinator, identified in the FY 13 budget. Because it receives federal funds, the City of Newton is required to satisfy several statutory and regulatory accessibility requirements, including having up-to-date plans to implement the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, which requires having an ADA/Section 504 officer to oversee accessibility requirements. The purpose of ADA and Section 504 plans (or combination thereof) is to identify where accessibility has been achieved, where barriers remain, and which activities will be undertaken to remove those barriers.

BACKGROUND

Last year, the Department of Planning and Development commissioned a study at the request of the Newton Fair Housing Committee to evaluate how various City departments and the Newton Housing Authority manage the requirements, policies and procedures that pertain to accessibility in housing and related facilities. The report entitled, Ramping Up: Planning for a More Accessible Newton was prepared, which provides recommendation on how the City can be more supportive of such needs. Many City departments, citizen commission and committees were interviewed over the course of the report preparations and provided valuable feedback. Following the release of the report, the Newton Fair Housing Committee developed an action plan to pursue the key recommendations of the report.* Their foremost priority is to strengthen the City's Planning, implementation and enforcement of the ADA, Section 504, and other federal and state accessibility requirements.

*The Ramping Up report can be viewed on the City's website at http://tinyurl.com/RampingUp and the NHP's Action Plan can be viewed at http://tinyurl.com/AAActionPlan.



An Accessibility Coordinator position was identified in the FY2013 budget within the Department of Inspectional Services under the supervision of Commissioner of Inspectional Services, John Lojek who is a member of the Commission on Disability. No headcount or funding was allocated for this position at that time. Since then, The Board has approved an increase in handicap fines from \$15 for violations on private property and \$100 on public property to \$200 for the first violation and \$300 for repeat violations for both public and private properties. Last year, revenue from handicap parking violations (prior to the fine increase) was around \$42,000. With the fines more than doubling and targeted enforcement of both private and public properties, an annual salary of \$30,000 could easily be supported.



CITY OF NEWTON, MASSACHUSETTS 1000 Commonwealth Avenue, Newton, MA 02459

Division/Department			esent este incopiospospo si herittanete					
Location City H	hall .							
Job Title ADA/S	Section 504 Accessibility Coordinator							
Reports to		Title						
Level/Grade	Type of position:	Hours19 / week						
Salary Range	☐ Full-time ☐ Part-time	☐ Exempt ☐ Nonexempt						
	Contractor Intern							
GENERAL DESCRIPTION								
The position will be responsible for coordinating activities necessary to ensure compliance with all legal requirements related to non-discrimination based on disability under federal, Massachusetts and the City of Newton's laws, regulations, policies and procedures, including but not limited to the Americans with Disabilities Act of 1990 (ADA), ADAAA 2008, Sec. 504 of the Rehabilitation Act (1973) as amended, Fair Housing Act (1968), as amended, MA Chapter 151B, Executive Order 526, the Governor's Model Employer Program, and Administration and Finance Administrative Bulletin #19. Primary Responsibilities: Serve as the primary resource within the City of Newton to provide disability-related technical assistance to City departments. Provide staff support to the Newton Commission on Disability and other relevant committees. Responsible for the development, implementation and monitoring of the City of Newton's Section 504 plan and ADA plan in compliance with federal mandates. Work with and provide technical assistance to all the departments in the City of Newton and executive offices to identify, mitigate and eliminate any barriers preventing physical or communication access, on an equal basis, to the various public programs, activities, and services in the City of Newton facilities including, but not limited to, meetings and public hearings, in compliance with all state and federal regulations. Develop and maintain a comprehensive monitoring and evaluation program to ensure compliance with the substantive and administrative requirements of the state and federal disability requirements and for requests for reasonable accommodations and establish any internal procedures needed for the efficient and consistent interpretation of City, State and Federal disability-related rules and regulations.								
Comprehensive knowledge law relating to persons with	·	ADA), Sec. 504, UFAS, MAAB regulations, and fair ho	ousing					
 Knowledge of evaluating pu 	ublic access to facilities and programs ar	d services.						
Experienced trainer on disa Familiarity with disability as	•							
	dvocacy & service network. d customer service skills, working with s	taff, the public and elected officials is a required.						
Excellent oral and written or		,						
EDUCATION REQUIREMENTS								
 Bachelor's degree in related f 	field or equivalent or advance vocationa	l skills supplemented by several years of progressiv	re					
professional/technical develo	opment on the job.							
REVIEWED BY		Title						

Division/Department				
Location	City Hall			
Job Title	ADA/Section 504 Access	sibility Coordinator		
Reports to	er anner allema e ver e e e e e e e e e e e e e e e e e	,	Title	
APPROVED BY			Title	
DATE POSTED				
DATE HIRED				



Setti D. Warren Mayor

Candace Havens Director Planning & Development

> Robert Muollo, Jr. Housing Planner

> > Members

Sheila Mondshein, Chair Susan Paley, Vice-Chair Alderman Ted Hess-Mahan Philip Herr Henry Korman Kathy Laufer Josephine McNeil Esther Schlorholtz

1000 Commonwealth Ave. Newton, MA 02459 T 617/796-1120 F 617/796-1142

CITY OF NEWTON, MASSACHUSETTS #25

September 7, 2012

Fair Housing Committee

Alderman Leonard J. Gentile, Chairman Members of the Finance Committee Board of Aldermen Newton City Hall Newton, MA 02459

Subject: Docket Item #253-12

Dear Alderman Gentile and Members of the Finance Committee:

This letter is in support of Docket #253-12, the Mayor's request for authorization to fund a part time position, in the Inspectional Services Department, for an Americans with Disabilities Act (ADA)/Section 504 Accessibility Coordinator.

The City of Newton, as a recipient of federal and state funding, is required to satisfy statutory and regulatory requirements, one of which is to have an ADA/504 officer to implement both the ADA and Section 504 of the Rehabilitation Act. The previous ADA/504 officer resigned that position well over a year ago. This officer develops formal plans, which are also mandated, and oversees accessibility requirements. The City of Newton does not currently have a Section 504 plan, and its ADA Plan has not been updated since 1992.

In our view, an Accessibility Coordinator whose duties would include being the ADA/Section 504 officer is vital for meaningful and effective accessibility to take place in Newton. In addition to developing the Section 504 plan and updating the ADA plan as required, and monitoring plan implementation on an ongoing basis, the Accessibility Coordinator could perform the following other necessary duties: provide technical assistance to all relevant City departments on the multiple accessibility requirements; train appropriate City staff on accessibility; act as the contact point for persons with a disability requesting a reasonable accommodation by the City; coordinate the City's Section 504 grievance procedure as required; and provide staff support to the Newton Commission on Disability.

In 2011, the City, at the request of the Newton Fair Housing Committee, authorized an independent report by the Metropolitan Housing Partnership entitled "Ramping Up: Planning for a More Accessible Newton" (accessible on the City's Fair Housing webpage). That report reviewed the City's practices regarding architectural accessibility in Newton housing and related facilities and made recommendations to help the City create a more inclusive community for persons with a disability. The central recommendation of that report was the establishment of an Accessibility Coordinator.

Accordingly, the Newton Fair Housing Committee requests that you approve Docket #253-12. If you have any questions about our position, please feel free to contact me at sheilamond@yahoo.com or 617-965-3878.

Sheila H. Mondshein

Sincerely

Chairperson, Newton Fair Housing Committee

1



City of Newton, Massachusetts Office of the Mayor

#205-12

Telephone (617) 796-1100

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E-mail swarren@newtonma.gov

July 02, 2012

Honorable Board of Aldermen Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459 2012 JUL -2 PM 5: 03

David A. Olson, CMC
Newton MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to amend Board Order #115-12 HIS HONOR THE MAYOR requesting authorization to appropriate the sum of six million seven hundred fifty thousand dollars (\$6,750,000) from bonded indebtedness for the purpose of funding construction and administration of renovations and additions to F.A. Day Middle School by reducing the amount of \$35,334 from the appropriation for "General Contractor" and adding that sum to the "Undistributed Project Budget".

As you know, we were able to work with the low bidder to include alternates 1 and 2 which pertained to adding the Science Lab. In addition we are able to add \$35,334 to the project's contingency. I have attached the original bid comparison sheet, as well as the original project budget.

Thank for your consideration of this matter.

Very truly yours,

Setti D. Warren

Mayor

CITY OF NEWTON, MASSACHUSETTS PURCHASING DEPARTMENT COMPARISON OF BIDS

F.A. Day Renovation & Additions **INVITATION #12-86**

Bid Opening: June 26, 2012 at 10:00 a.m. Public Buildings - Alex Valcarce

Bidders		Colantonio Inc.	Boston Buikling & Bridge Defulis Brothers Corp. Construction Co., In	Deluis Brothers Construction Co., Inc.	G.V.W., Inc.
F.A. Day Renovation & Additions		\$ 5,989,900.00	\$ 6,386,000.00	\$ 6,629,400.00 \$	8 6,897,850.00
Alternate #1		\$146,000.00	\$37,000.00	\$40,300.00	\$75,000.00
	Base Bid & Alt #1	\$ 6,129,900.00	\$ 6,423,000.00 \$	s 6,669,700.00 s	8 6,972,850.00
Alternate #2		\$45,000.00	\$37,000.00	\$37,600.00	\$45,000.00
	Base Bid & All #1 and #2	8 6,174,900.00	\$ 6,460,000.00 \$	8 6,707,300.00	8 7,017,850.00
Alternate #3		\$230,000.00	\$264,000.00	\$295,800.00	\$184,000.00
	Base Bid & Alt #1, #2 & #3 \$	8 6,404,900.00	\$ 6,724,000.00 \$	\$ 7,003,100.00	\$ 7,201,850.00

Date Chief Procurement Officer Mayor or his designee Date Department Head Alternate #1 Alternate #2 Alternate #3

Award Recommended To:

NOTES REGARDING SUBMITTED BIDS Totals Corrected by Excel

DOCKET ITEM #115-12 DRAFT BOARD ORDER PROJECT EXPENDITURE BUDGET LEGAL LEVEL OF CONTROL

FA DAY ADDITION & RENOVATION PROJECT BUDGET

(FADAY12)

	31M115D1	3101158923	DOCKET ITEM	PROJECT BUDGET
	BO# 288-09	BO# 367-10(B2C)	#115-12	TOTAL {1}
512001 CONSTRUCTION CLERK OF WORKS		10,625.00		\$ 10,625.00
530205 CONSTRUCTION CLERK OF WORKS	1	1	114,275.00	114,275.00
5301 CONSULTANTS		ı	59,959.00	29,959.00
530202 ARCHITECTURAL SERVICES	144,896.19	602,775.00	2,329.00	750,000.19
530219 BUILDING SYSTEMS COMMISSIONING	ı		15,000.00	15,000.00
5825 GENERAL CONTRACTOR			4,446,969.00	4,446,969.00
582501 SPRINKLER & RELATED WORK			1,688,403.00	1,688,403.00
52407 BUILDING IMPROVEMENTS	1		80,000.00	80,000.00
5793 PROJECT CONTINTENCY (MAYOR'S CONTINGENCY)	1	ï	100,000.00	100,000.00
5795 UNDISTRIBUTED PROJECT BUDGET		15,800.00	202,265.00	218,065.00
57MEDA MEDICARE PAYROLL TAX	1	100.00		100.00
58520 COMMUNICATIONS EQUIPMENT		14,200.00	10,800.00	25,000.00
585FFE FURNITURE, FIXTURES & EQUIPMENT	1	1	30,000.00	30,000.00
TOTAL	\$ 144,896.19 \$	i	643,500.00 \$ 6,750,000.00 \$	\$ 7,538,396.19

{1} Each budget line item represents an appropriation unit and as such all transfers between line items require a prior recommendation of the Mayor and a majority vote of approval by the Board of Aldermen, with the exception of the Project Contingency, from which the Mayor may approve transfers, without Board approval.



City of Newton, Massachusetts Office of the Mayor

#56-07(4)

Telephone (617) 796-1100

Facsimile (617) 796-1113

TDD/TTY (617) 796-1089

E-mail swarren@newtonma.gov

July 02, 2012

Honorable Board of Aldermen 1000 Commonwealth Avenue

Ladies and Gentlemen:

Newton City Hall Newton, MA 02459

I write to request that your Honorable Board docket for consideration a request to amend the new North High School construction project budget to reflect the final cost of the project.

The actual final numbers and the detailed line item budget schedule will be provided to the Board prior to your consideration of this request.

Very truly/yours,

D. Warren

DEDICATED TO COMMUNITY EXCELLENCE



DORE & WHITTIER ARCHITECTS, INC.

ARCHITECTS PROJECT MANAGERS

MASSACHUSETTS 260 Merrimac St. Bldg. 7 Newburyport, MA 01950 (P) 978.499.2999 (F) 978.499.2944

VERMONT

1795 Williston Rd, Ste. 200 S, Burlington, VT 05403 (P) 802 863.1428 (F) 802 863.6955

18 July 2012

Stephanie Gilman Building Commissioner City of Newton 52 Elliot Street Newton, MA 02461

PROJECT:

Newton North High School

Dore & Whittier Project No.: 05-490

SUBJECT:

Substantial Completion

Dear Stephanie,

Attached please find Construction Control Affidavits for the playfields portion of Phase 2. With the completion of this portion of work it should be noted that, to the best of our knowledge, all required work is now complete, including all punchlist related items, in accordance with the Contract Documents.

Feel free to contact me with any questions you may have.

Sincerely,

DORE & WHITTIER ARCHITECTS, INC.

Architects • Project-Managers

C. Bradley Dore

Principal

C Dist A Attachment

www.doreandwhittier.com



ARCHITECTS
PROJECT MANAGERS

VERMONT

1795 Williston Rd, Ste. 200

S. Burlington, VT 05403 (P) 802.863.1428 (F) 802.863.6955

MASSACHUSETTS 260 Merrimac St. Bldg. 7 Newburyport, MA 01950

(P) 978.499.2999 (E) 978.499.2944

Mr. John Lojek Inspector of Buildings City of Newton – Inspectional Services Department Newton City Hall 1000 Commonwealth Avenue Newton, MA 02459

Project:

Newton North High School

05-490

Subject:

FINAL ARCHITECTURAL CODE COMPLIANCE AFFIDAVIT - PHASE 2a

Dear Mr. Lojek:

Dore & Whittier Architects, Inc is the Architect of Record for the new Newton North High School construction Project (City of Newton Permit #0805088 – dated 5/28/08). I hereby certify that I, or my designate, have periodically observed the architectural work at the Newton North High School located at 457 Walnut Street in Newton, Massachusetts. To the best of my knowledge, information, and belief the Phase 2 area was constructed in general conformance to the Contract Drawings, with the exception of any items listed in the Punchlist, and in my professional opinion is in compliance with 780 CMR Sixth Edition, the State Building Code for the Commonwealth of Massachusetts.

Note that this Affidavit applies only to the playing fields and other related areas that were noted as incomplete in the Affidavit provided in the fall of 2011. To the best of our knowledge, all work on the project is now complete and in conformance with applicable Codes.

Sincerely.

DORE & WHITTIER ARCHITECTS, INC.

Architects | Project Managers

Donald M. Walter, AIA

Then personally appeared the above named, Donald M. Walter, AIA and made oath that the above statement by him is true.

Before me.

Cheryl L. Burkinshaw, Notary Public

No.9536 SCITUATE

My Commission Expires

March 7, 2019

CHERYL L. BURKINSHAW

Notary Public
Commonwealth of Massachusetts
My Commission Expires
March 7, 2019



CIVIL AFFIDAVIT

To: City of Newton Inspectional Services Office 1000 Commonwealth Avenue Newton Centre, MA 02459

Re: Newton North High School - Nitsch Project #5482

Permit No. 08050588 dated 5/28/2008

I, Aaron Gallagher, P.E., certify to the City of Newton's Inspectional Services Office that to the best of my knowledge, information and belief, and to the standard of care of professional engineers practicing at this point in time in the Commonwealth of Massachusetts that the Phase 2 area of the project described as 'Newton North High School' at 457 Walnut Street, Newtonville, Massachusetts have been generally constructed in accordance with the construction documents and are in accordance with the requirements of the Massachusetts State Building Code 780 CMR Sixth Edition.

The project has been periodically observed by me or a designate and the Phase 2 areas of the project have been substantially constructed in accordance with the Construction Documents.

Please note that this Affidavit only applies to the playing fields and related areas indicated as incomplete in the Affidavit provided in the fall of 2011. To the best of our knowledge, all the work on the project is now complete and in conformance with applicable codes.

Engineer - Mass. Reg. No.: Civil 45,923

Firm/Address:

Nitsch Engineering

186 Lincoln Street, Suite 200 Boston, Massachusetts 02111

DOSTOII, Wassa

Phone

617-338-0063

Aaron Gallagher, P.E.

Date: July 18, 2012

Then personally appeared the above-named and made oath that the above statement is true. Said individual proved to me through satisfactory evidence of identification, which was personally known to be the person whose name is signed on this document.

Before me, Much

My Commission Expires

7/18/2017

Date

Civil Engineering Land Surveying

Transportation Engineering

Notary Public
Meghan M. Nee
Commonwealth of Massachusetts
My Commission Expires on Aug. 12, 2016

Planning

GIS Services

INSPECTIONAL SERVICES CITY OF NEWTON

IN ACCORDANCE WITH THE MASSACHUSETTS STATE BUILDING, 6th Ed.



Certificate of Use and Occupancy

has been erected in accordance with the requirements of the Massachusetts State Building Code, as amended, including the Use Date of Issue: July 30, 2012 Zoning District PUB dated 5/28/2008 Use Group E-1 This building or tenant space, known as Newton North High School Lot 0001 This is to certify that: Newton North High School and erected under Building Permit 08050588 Block 018 To be used as High School Located at 457 Walnut St. Section 24

Group, and the requirements of the Revised Zoning Ordinances of the City of Newton as they apply to buildings in the above Zoning District, and may be used for such purposes as are permitted therein.

SPECIAL CONDITIONS:

May de	John Lojek, Building Commissioner	

The Planning Department asked the Committee for its guidance as to the next steps. Should the Committee wish to implement the one-year moratorium, the Planning Department will craft language for a public hearing. However, if the Committee wishes to hold the item and work within the context of several other items on its agenda, the Planning Department will develop a planning strategy to do so. Each village may perceive itself differently, e.g., some with entertainment venues and/or more upscale dining may be livelier at night while others with largely brunch/lunch-type restaurants and more service/retail uses may be livelier in the day. Because vitality means different things to different people the Planning could identify Department in addition to the existing docket items current conditions and future expectations in each village to create village plans, either legislative or non-legislative. These could coincide with the zoning reform work that is contemplated within the next two years.

The Planning memo addressed the Main Streets Program, of which Alderman Yates is an enthusiastic proponent. Essentially, it is an accredited program combining regulatory reform with non-regulatory coordination and promotion. There are specific requirements that must be met to achieve accreditation, including incorporating the organization in coordination with the regional coordinating program, hiring a full time Main Streets Coordinator, appointing a Board of Directors, etc. The Planning Department believes that many of the tools and concepts employed by Main Streets are well understood in downtown planning practice and, whether or not Newton chooses to become an official participant, City staff can employ information and techniques to implement its strategies.

The Committee discussed its options. Alderman Danberg leant towards approving the moratorium. She cited an example of a vacant space in Newton Centre that almost became a bank, but within a space of 30 days, she met with the property owner, a restaurant expressed interest, leased the space, and ultimately obtained a special permit. She also pointed out that Highland Park Illinois and Huntsville, New York had similar issues. Both communities instituted permit processes to locate non-retail in street level space. The unexpected outcome was that second-floor space became the sought after space.

Several Committee members wondered if the existing docket items are too narrow in scope. Alderman Baker also wondered if they can address this particular problem. The Chairman pointed out that members are free to docket additional items. The question is where the effort is better spent. Alderman Yates suggested reviewing the parking credit formula. The Chairman moved to hold the item to allow the Planning Department to focus on other items and strategies, which motion carried 5-0.

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

#79-12 COMMUNITY PRESERVATION COMMITTEE recommending the appropriation of nine hundred thirty eight thousand sixty-three dollars (\$938,063) to the Planning & Development Department for the creation of seven units of affordable rental housing at 12 and 18-20 Curve Street, West Newton, as described in the proposal submitted by Myrtle Village, LLC. [03/01/12 @ 5:00 PM]

ACTION: NO ACTION NECESSARY 5-0

NOTE: Because one of the managing partners in the project has a conflict of interest, there is as it were - a one-year moratorium before the project can go forward. Alderman Yates moved No Action Necessary, which motion carried 5-0.

The meeting was adjourned at approximately 9:05 PM

Respectfully submitted,

Marcia T. Johnson, Chairman