

ACOUNT NUMBER	CATEGORIES OF THE BUDGET	#282-18	#19	New Request
58SB02	ARCHITECTURAL SERVICES	\$ 58,000.00	\$ 220,000.00	\$ 1,780,000.00
58SB01	OWNER'S PROJECT MANAGER	\$ 40,000.00	\$ 80,000.00	\$ 1,090,000.00
58SB03	SITE/ENVIRONMENTAL	\$ -	\$ 60,000.00	\$ 115,000.00
58SB04	OTHER	\$ 2,000.00	\$ 40,000.00	\$ 55,000.00
58SB40	PROJECT CONTINGENCY	\$ -	\$ -	\$ 150,000.00
582500	CONSTRUCTION	\$ -	\$ -	\$ 15,000,000.00
58SB39	CONSTRUCTION CONTINGENCY	\$ -	\$ -	\$ 860,000.00
58SITE	TECHNOLOGY	\$ -	\$ -	\$ 150,000.00
585FFE	FF&E	\$ -	\$ -	\$ 300,000.00
	TOTAL PROJECT EXPENDITURE BUDGET	\$ 100,000.00	\$ 400,000.00	\$ 19,500,000.00

