



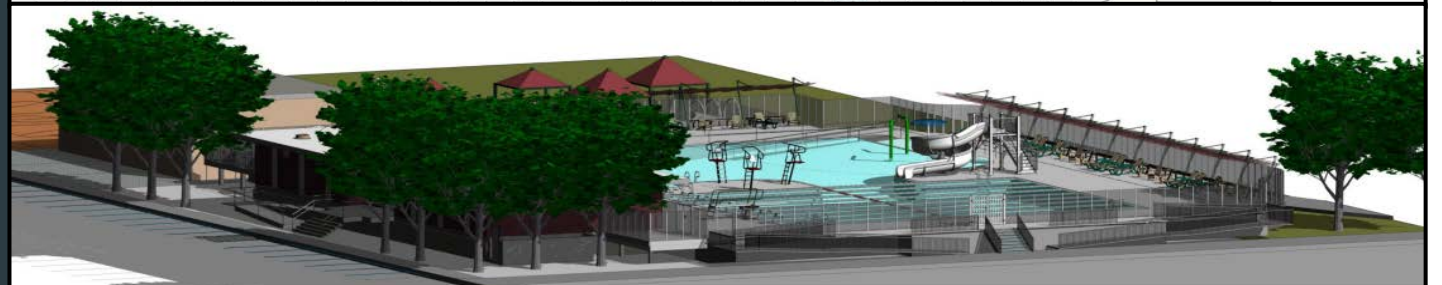
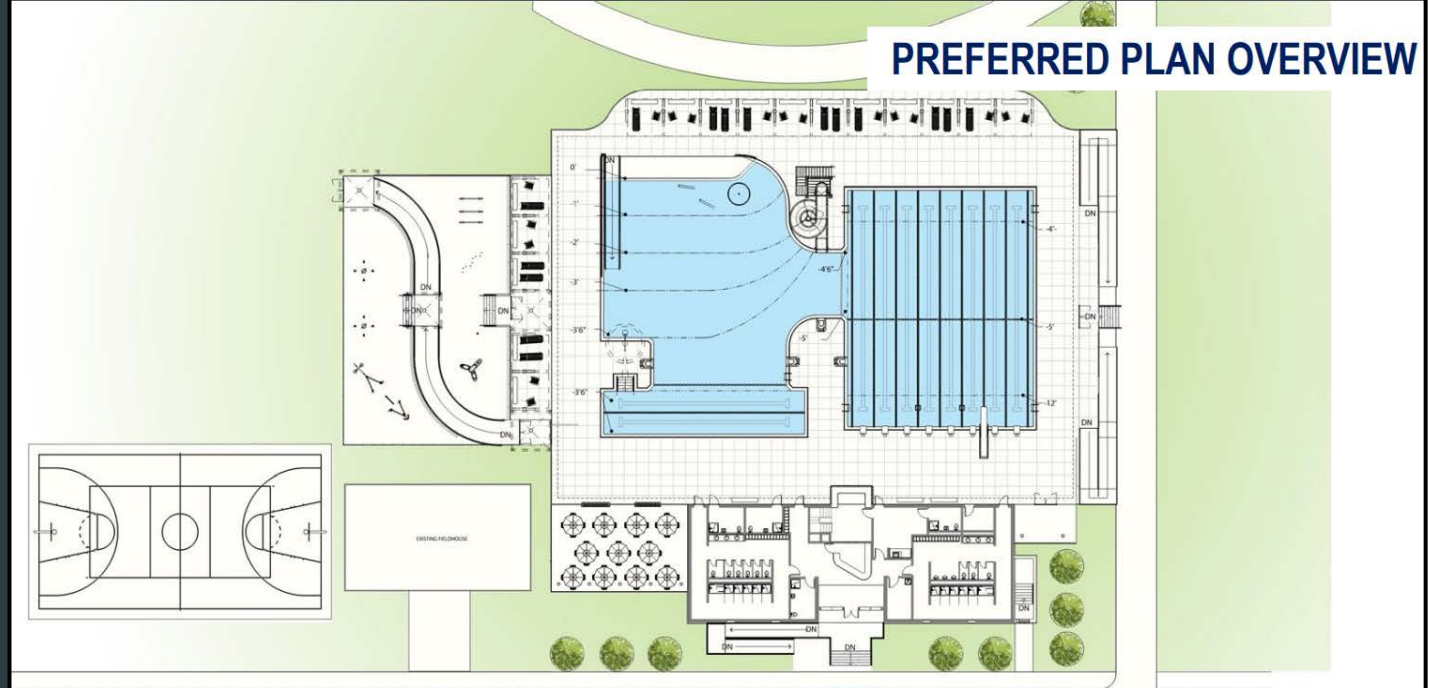
# Gath Memorial Pool Renovation Project - Phase II Funding Recommendation

Community Preservation Committee  
Presentation to Programs and Services Committee  
September 8, 2022

# Project Overview

- ▶ Previous CPA funding used to hire consultants Bargmann Hendrie + Archetype (BH+A) to complete the Phase I survey of the existing conditions and needs of Newton's only public swimming pool
- ▶ BH+A has spent the last year completing the conditions assessment, meeting with community stakeholders, and attending public hearings to understand the needs and goals for the site
- ▶ Phase I is nearing completion and BH+A has produced draft designs for the new pool facility with improved accessibility and new features to better meet the needs of the community

## PREFERRED PLAN OVERVIEW



SOUTH WEST VIEW



NORTH EAST VIEW



# Current Funding Request

CPA funding is requested to continue working with consultants to complete Phase II of the Gath Memorial Pool Renovation Project including the following:

- ▶ Converting the draft plans into construction documents
- ▶ Completing the bidding documents and bidding process necessary to begin construction
- ▶ Completing all of the permitting documentation and requirements for construction
- ▶ Any other work necessary to take the project to “Shovel Ready” status

# Recommended CPA Project Funding

CPA Funding Accounts	Amount
FY23 Unrestricted Funds	\$486,500
<b>TOTAL CPA PROJECT FUNDS:</b>	<b>\$486,500</b>

CPA Funding is recommended to be Recreation category funding.

CPA funding was also approved in 2021 for the Phase I Feasibility Study (\$60,000)

# Phase II Project Funding Sources

Funding Source	Amount
CPA Funds from FY23 Unrestricted Funds	\$486,500
City Staff Time for Oversight and Management of Phase II Design	\$39,200
<b>TOTAL PROJECT COST:</b>	<b>\$525,700</b>

The current CPA funding request is only for Phase II of the Gath Memorial Pool Renovation Project. The CPC anticipates that additional funding will be requested for construction in the future.

# Timeline

Phase I - Existing Facilities Study - Complete

Phase II - Completion of Construction Documents

- ▶ Schematic Design Phase/Site Plan Approval (3 months)
- ▶ Design Development (3 months)
- ▶ Construction Documents (3 months)
- ▶ Bidding Process (1 month)

Phase III - Construction (Fall 2023)

# Questions & Discussion

▶ Thank you!