

Jackson Homestead Basement Rehabilitation Phase I CPA Funding Recommendation

Community Preservation Committee
Presentation to
Finance Committee
September 28, 2022

Project Overview

- ▶ The ca. 1809 Jackson Homestead serves as the City's History Museum and historical archives facility
- ▶ Water infiltration and humidity issues in the basement are causing the foundation to deteriorate, threatening the stability and preservation of the structure and its collections
- ▶ Basement galleries are now closed and the collections removed from the basement for their protection



Current Funding Request

CPA funding is requested to hire a preservation consultant to study the existing conditions, including water infiltration, humidity, and accessibility, in the Jackson Homestead's basement.

Phase I funding will develop plans to both preserve the building by remediating the water and humidity issues and restore and rehabilitate the basement for reuse in the future.

Recommended CPA Project Funding

CPA Funding Accounts	Amount
Historic Resource FY23 Reserve Funds	\$75,000
TOTAL CPA PROJECT FUNDS:	\$75,000

CPA Funding is recommended to be Historic Resource category funding.

Proposed Budget

Funding Sources and Uses	Funding Amount
CPA Recommended Funding	\$75,000
City Staff Time for Project Oversight and Management	\$7,000
Total Project Costs	\$82,000

The current CPA funding request is only for Phase I of the Jackson Homestead Basement Rehabilitation Project. The CPC anticipates that additional funding will be requested for construction in the future.

Timeline

- ❖ Phase I - Conditions Assessment and Development of Remediation Plan (10 Months)
- ❖ Phase II - Basement Construction, including funding and bidding processes (16 months)
- ❖ Phase III - Gallery Installation and Reopening of Basement to the public (3 months)

Questions & Discussion

Thank you!