

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE REPORT

MONDAY, MARCH 22, 2010

Present: Ald. Gentile (Chairman), Ciccone, Linsky, Salvucci, Rice, Danberg, Fuller and Freedman

Also present: Donnalyn Khan (Interim City Solicitor), Linda Walsh (Interim Commissioner of Health and Human Services), Elizabeth Dromey (Director of Assessing), Matthew Cummings (Chief of Police), Thomas Daley (Commissioner of Public Works), Arthur Cabral (Interim Commissioner of Public Buildings), and Joseph LaCroix (Chief of Fire)

#77-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend four thousand five hundred dollars (\$4,500) from Budget Reserve for the purpose of settling a claim by a former employee of the Elections Department. [03/09/10 @ 7:08 PM]

ACTION: **APPROVED 7-0 (Linsky not voting)**

NOTE: City Solicitor Donnalyn Khan explained that this is a request for \$4,500 to provide outplacement services to the former Executive Secretary of Elections. The former Executive Secretary filed two claims, one in Middlesex Superior Court against the City of Newton, and one in Suffolk Superior Court against an Elections Department employee and a relative of that employee. The former Executive Secretary sought over \$500,000 in each matter; however, the claims were each settled for \$5,000 and an additional \$4,500 for placement services. The Law Department is able to fund the settlements totaling \$10,000 out of the budget but does not have the funds in the budget for outplacement services. The approval of this item will take care of all outstanding matters related to the former employee. Ald. Danberg moved approval, which carried unanimously.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#70-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend twenty-three thousand seventy-five dollars (\$23,075) from the Budget Reserve for the purpose of funding payments for mosquito control. [02/23/10 @ 7:21 PM]

PROG & SERV APPROVED 8-0 on 03/17/10

ACTION: **APPROVED 7-0 (Linsky not voting)**

NOTE: Commissioner of Health and Human Services Linda Walsh reviewed the request for \$23,075 for mosquito control with the Committee. The Programs and Services Committee previously reviewed and approved the request. The City of Newton participates yearly in a program to control the mosquitoes associated with the West Nile Virus. Employees of the East Middlesex Mosquito Control Project with Massachusetts pesticide applicator licenses will treat approximately 9,480 catch basins in the City with a larvicide in July. The cost of the program has risen this year by roughly \$2,000 due to additional overhead costs. Ald. Fuller suggested that the Commissioner request that the Mayor consider putting the cost of the yearly mosquito

control program in the budget as it is a reoccurring cost. Ald. Rice moved approval, which carried unanimously.

#76-10 ELIZABETH DROMEY, 15 Horace Road, Belmont, re-appointed to the BOARD OF ASSESSORS for a term expiring on February 1, 2013. (60 days 05/14/10) [02/10/10 @ 11:35 AM]

ACTION: **APPROVED 8-0**

NOTE: Elizabeth Dromey joined the Committee for discussion of her re-appointment to the Board of Assessors. Ms. Dromey began working in the Assessing Department in 1984 and became the Director of Assessing in 1995. Since that time, Ms. Dromey has instituted a number of programs to improve dissemination of information and collection of data. In addition, Ms. Dromey works on improving customer service within the department. Residents responding to City surveys consistently rank the Assessing Department #1 in customer service. As a department head, she encourages employees to pursue further job related education. One of her goal is to improve efficiency in the department by providing employees with the most current technology.

Ald. Danberg inquired how the Assessing Department and Inspectional Services Department (ISD) interface in terms of permits. Ms. Dromey responded that Assessing works with ISD to capture all the building permits; however, the change to the assessment is not reflected until the next year. Ald. Danberg was under the impression that the City was looking at reviewing the permits more than once a year to capture the increased assessment in the same year. Ms. Dromey replied that the departments are currently doing that but it is only for renovations that are considered large projects and add more than 50% of the value of the property. In that case, the assessment kicks in but is a supplemental bill and pro rated.

Ms. Dromey informed the Committee that the Assessing Department is preparing to begin the tri-annual State revaluation. The department plans to release some overlay for revaluation projects related to updating technology, special appraisals and legal counsel. Home values have dropped 3 to 7% but it varies and is not uniform across the City.

The department has seen an increase in abatement applications this year. It has received approximately 70 abatement applications so far this year. Owners of large commercial properties have been appealing their appraisal. The City has until May 1, 2010 to respond to the appeals but the property owners can file with the tax appellate, if they are not happy with the City's response. The City should know this fall how much overlay will need to be diverted to fund abatements.

Ald. Freedman asked Ms. Dromey what the big trends are in terms in municipal assessing and what some of the next moves are to improve effectiveness and efficiencies within the department. Ms. Dromey is looking at working with the Fire Department to coordinate their smoke alarm inspections with assessment inspections. Homeowners must allow the Fire Department into their homes for inspections but they do not have to allow assessors into the home. Ms. Dromey is working on a seamless way to share information between ISD and the

Assessing Department. She is also investigating sharing staff with other departments but needs to explore these things further.

Ald. Rice asked the value of the tax-exempt properties in the City of Newton. Ms. Dromey stated that the value of the tax-exempt properties is in the billions. She believes that the Mayor should look at acquiring additional Payments in Lieu of Taxes (PILOTs) from some of the non-profit organizations. Ald. Linsky pointed out that the Post Audit and Oversight is currently discussing opportunities for the City to encourage non-profit organizations to contribute PILOTs. Ald. Linsky also pointed out that the City has a new administration that may move more aggressively in obtaining PILOTs.

Committee members expressed their appreciation of all of Ms Dromey's efforts for the City of Newton. Ald. Linsky moved approval of the item, which carried unanimously.

REFERRED TO PUBLIC SAFETY & TRANS. AND FINANCE COMMITTEES

#79-10 **HIS HONOR THE MAYOR** requesting authorization to appropriate and expend fifty-two thousand six hundred forty-five dollars (\$52,645) from Parking Meter Receipts for the purpose of purchasing an Automatic License Plate Recognition (ALPR) system for three parking control vehicles operated by the Police Department. [03/09/10 @ 7:08 PM]

PS&T APPROVED 6-0-1 (Yates abstaining) on 03/17/10

ACTION: **APPROVED 8-0**

NOTE: The Public Safety and Transportation Committee approved the request for \$52,645 to purchase automatic license plate recognition software systems for three Police Department cars at its last meeting. The new systems will allow the parking control officers to stop manually recording license plate data on paper allowing the officers to issue more tickets. One system has the ability to read approximately 2,000 plates an hour. The use of the systems should create a significant increase in the enforcement and generate additional revenue related to parking tickets.

The systems can also be used to identify stolen vehicles; however, the modules for this portion of the systems will not be installed in the parking control cars. The Chief of Police does not want the parking control officers to deal with stolen vehicles. Chief Cummings explained that there is a concern for the parking control officers' safety, as they are not trained to deal with stolen vehicles. In addition, the Chief is concerned that the parking control officers will put more effort into locating stolen vehicles instead of issuing parking tickets. The Chief needs the parking officers to write tickets to generate revenue to avoid budget cuts. Several Committee members suggested that information regarding stolen vehicles be downloaded at the end of the parking control officers' shifts and/or forwarded to police officers. Chief Cummings will look at that option once the plate recognition systems are in place.

The Committee reviewed a price quote for the systems provided as part of the Committee's agenda. Ald. Linsky asked if the systems are available as part of the State contract list. The Chief stated that they are not on the State contract list. The systems are particularized technology and the Chief has researched different types of systems and determined which system

meets the City's needs. Ald. Linsky then asked if the Chief had looked at grant funding for the purchase of the systems. The Chief responded that the department was looking to purchase six systems, three through an equipment grant for patrol cars, and three through an appropriation for the parking control vehicles. However, the equipment grant was cut and it was determined that the parking control vehicles would benefit the most from the plate recognition system.

There were no further questions and Ald. Danberg made a motion to approve the item, which carried unanimously.

#242-09(2) HIS HONOR THE MAYOR requesting authorization to appropriate and expend twenty-five thousand dollars (\$25,000) from Receipts Reserved received from Panera LLC towards the installation of a pedestrian-activated signal at Centre and Pelham Streets in Newton Center in accordance with Condition #8 in Special Permit Board Order #242-09. [12/15/09 @ 5: 06 PM]

ACTION: **APPROVED 7-0 (Freedman not voting)**

NOTE: The item was held at the previous meeting to determine if the \$25,000 from Panera LLC would be enough to purchase and install the pedestrian-activated signal at Centre Street and Pelham Street. Commissioner of Public Works Tom Daley has had an opportunity to discuss the cost of the signal with the City's Traffic Engineer and the \$25,000 should cover the cost of the signal. Traffic Engineer Clint Schuckel also provided further information verifying the cost of the signal, which was attached to the agenda. Ald. Salvucci moved approval, which carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#82-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend one hundred fifty thousand dollars (\$150,000) from Free Cash for the purpose of supplementing the Public Works Department's budget for concrete supplies as follows:

Bituminous Concrete\$60,000
Redi-Mix Concrete.....\$90,000

[03/09/10 @ 7:08 PM]

PUBLIC FACILITIES APPROVED 5-0 (Crossley and Lappin not voting) on 3/17/10

ACTION: **APPROVED 8-0**

NOTE: The Department of Public Works is requesting an additional \$150,000 to supplement their Bituminous Concrete and Redi-Mix Concrete accounts. As of February 8, 2010, the department has a balance of \$31,549 in the Bituminous Concrete account and \$14,452 in its Redi-Mix Concrete account. It is expected that the both accounts will be deleted by the end of April. The additional money should provide enough materials to see the department through until the end of the fiscal year. The Department of Public Works cannot perform any of its sidewalk maintenance repairs and road maintenance without concrete. It is urgent that the department be able to fill potholes, as they present a significant hazard to vehicles and drivers. The Commissioner requested that the item be approved with an emergency preamble to expedite the approval process.

Commissioner Daley explained that in FY 2009 the Public Works Department implemented a non-override budget and ran out of concrete and asphalt in November of 2009. However, the department was able to transfer funds within its own budget to cover the deficit in the concrete accounts. The budget cannot support the additional need for concrete funds this year, as the budget has been reduced due to the implementation of the automated trash program.

Ald. Fuller suggested increasing the budget line items for the concrete next year. The Commissioner realizes that the department needs to increase the budget. Although additional funds were budgeted this year for concrete, it was not enough. The department eliminated a work crew and decreased the concrete budgets to reflect a reduction due to a lesser demand for concrete. However, the current crews are doing the same amount of work without the additional crew. The cost for asphalt and concrete has also risen, which is also a factor in the shortfall. The Commissioner provided the Committee with a handout to provide further information on the department's budget, which is attached to the report. The handout depicted the FY-02 – 10 Department of Public Works Operating/Capital Budget Reductions and FY-02 – 10 Department of Public Works Cumulative Operating Expenditure Reductions.

There is a significant backlog in sidewalk maintenance and it will take the department some time to catch up with the maintenance. The Commissioner has been mulling stopping betterments for the time being to focus on sidewalk maintenance. Ald. Danberg asked if the City is adding new sidewalks in areas without sidewalks. The Commissioner responded that no sidewalks are being added unless it is through the betterment process. Ald. Salvucci pointed out that the Public Works Department is not always putting in curbing when they are reconstructing a street. He urged the Commissioner to put in granite curbing to extend the life of the roadway and to replace concrete sidewalk panels with concrete sidewalk panels and not asphalt.

Ald. Salvucci moved approval of the item with an emergency preamble and the motion carried unanimously.

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

#81-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend ninety-one thousand dollars (\$91,000) from Free Cash for the purpose of funding operating costs associated with the new Newton North High School building for the month of June 2010. Ongoing operating costs for the new building have been included in the School Department's budget beginning July 1, 2010. [03/09/10 @ 7:08 PM]

PUBLIC FACILITIES APPROVED 6-0 (Albright not voting) on 3/17/10

ACTION: APPROVED 8-0

NOTE: Public Buildings Commissioner Cabral presented the request for \$91,000 to fund operating costs related to insurance, utilities, and security for the new high school for the month of June. The new building is being turned over by the contractor one month earlier than expected and the contractor is no longer responsible for providing the operating costs once the building is turned over to the owners. The School Department will pick up the operating costs for the new school on July 1, 2010. The \$91,000 is already part of the contractor's original

project budget and will be returned to the City at the completion of the project. By appropriating the \$91,000 from Free Cash, the City will reduce the bond amount for the school.

Ald. Linsky asked what the advantage to the City is to accept the building early. Commissioner Cabral responded that it would allow equipment to be moved into the building earlier than anticipated which will give the City a little breathing room in terms of the preparation for the opening of the new school in September. In addition, the early turn over will allow the City to identify issues earlier and get a quicker response to issues. Ald. Danberg questioned whether there would be any impact on the inspection regiment. Mr. Cabral responded that the building would be substantially complete, inspected and acceptable to the City before it is turned over. The construction manager is currently working on the fourth floor punch list.

The Committee had no further questions or comments and Ald. Ciccone moved approval, which carried unanimously.

REFERRED TO PUBLIC SAFETY & TRANS. AND FINANCE COMMITTEES

#80-10 **HIS HONOR THE MAYOR** requesting authorization to appropriate and expend thirty-five thousand six hundred fifteen dollars and twenty cents (\$35,615.20) from Budget Reserve for the purpose of supplementing the Fire Department's budget for costs related to new recruits. [03/09/10 @ 7:08 PM]

PS&T APPROVED 5-0 (Freedman and Harney not voting) on 03/17/10

ACTION: **APPROVED 8-0**

NOTE: Fire Chief LaCroix reviewed the requested appropriation for funds to purchase equipment and uniforms for eight new recruits. The request also includes funds to provide a psychological evaluation for each recruit. The Public Safety and Transportation Committee approved the request unanimously at a previous meeting. The Fire Department does not carry money within its budget for costs related to recruits. It is difficult to determine the number of recruits from year to year, as openings are usually due to retirement and promotions, which are not easily predicted. Ald. Fuller suggested that the funding for recruits be averaged over a number of years and that average be added to the budget, as it is a recurring cost. The Chief added that this is the second class of recruits this fiscal year. The first class of recruits had to wait for the Fire Academy to schedule a class for recruits. The first group was hired in May, did not attend the academy until August, and graduated in November. The second group of eight recruits will begin the Fire Academy in April.

Ald. Linsky wondered why equipment from retirees could not be used to outfit the recruits. The Chief explained that the equipment is usually not salvageable but if it is, it is kept to provide a second set of gear, which is required for each firefighter. The Chief previously provided a breakdown of the cost of the required equipment and clothing for the recruits, which was attached to the agenda. The Fire Department does not fit the uniform or equipment until the recruits have passed the psychological evaluation. With that, Ald. Rice moved approval of the item, which carried by a vote of eight in favor and none opposed.

REFERRED TO PUBLIC SAFETY & TRANS. AND FINANCE COMMITTEES

#71-10 HIS HONOR THE MAYOR requesting authorization to appropriate and expend four hundred thousand dollars (\$400,000) from Free Cash for the purpose of supplementing the Fire Department overtime account.

[02/23/10 @ 7:21 PM]

PS&T APPROVED 6-0 (Freedman not voting) on 3/17/10

ACTION: APPROVED 8-0

NOTE: Chief LaCroix presented the request for funds to supplement the Fire Department's overtime account. The Fire Department's overtime account was funded at approximately \$447,000 for FY 2010. The Fire Department historically exceeds the allocated funds for overtime. In February 2010, the department overtime account was at a deficit of \$278,409 and that amount has continued to grow. It is the Chief's belief that the additional \$400,000 will fund the Fire Department's overtime until the end of the fiscal year. The Chief pointed out that there have been several factors that have resulted in an increase in overtime. There has recently been a significant amount of overtime due to necessity to pump out basements because of the rainstorms. The Chief is very proud of the firefighters as they went 72 hours straight to get basements pumped out and were very helpful to residents. The Department started the fiscal year with three three-alarm fires that resulted in injuries to firefighters. In addition, there was a delay in training new recruits making them unavailable to work as firefighters.

Ald. Gentile asked if any of the overtime is a result of sick time abuse. The Chief responded that there is only a small group of firefighters that abuse sick time. The two main reasons for the overtime are vacancies and the winter manning clause in the firefighters' contract. Ald. Gentile It is often difficult to find firefighters to work the overtime, as most have other jobs. The Chief provided a breakdown of the number of shift hours that required overtime personnel and the reason for the missed shifts, such as sick time, injury, vacation, vacancies and miscellaneous reasons for 2008 and 2009. The figures for the first three months in 2010 have dropped and the trend for overtime looks better.

Committee members questioned why the request has taken so long to come before the Board. The Chief brought the request for additional overtime funds to the Executive Department in December. The change in the administration created a delay, as there were many questions regarding the request from the new administration. Ald. Gentile requested that the Chief make the Committee aware of these types of issues. Ald. Fuller asked that the Chief discuss the possibility of increasing the overtime line item in the budget with the Mayor. If the Mayor cannot be persuaded to include the additional funds in the upcoming budget, she would suggest that the Public Safety and Transportation Committee receive regular reports from the Fire Department regarding overtime. The Committee agreed with the suggestion and Ald. Ciccone moved approval of the item, which carried unanimously.

Draft Board Orders for each of the items with an action are attached. The Committee held all other items without discussion and adjourned at approximately 9:10 PM.

Respectfully Submitted,

Leonard J. Gentile, Chairman

CITY OF NEWTON

IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Finance Committee through its Chairman, Leonard J. Gentile, the sum of Forty-Five Thousand Dollars (\$45,000) be and is hereby appropriated from the Budget Reserve and authorization is hereby given to the City Solicitor to expend these funds in order to provide outplacement services as part of a settlement of a claim filed by the former Executive Secretary of the Election Commission:

FROM:	Budget Reserve (0110498-5790).....\$4,500
TO:	Legal Settlements (0110893-5725)..... \$4,500

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Program & Services Committee through its Chairman Amy Mah Sangiolo and the Finance Committee through its Chairman Leonard J. Gentile, the sum of twenty-three thousand seventy-five dollars (\$23,075) be and is hereby appropriated from Budget Reserve, to be expended under the direction of the Commissioner of Health and Human Services, for the purpose of funding payments to the East Middlesex Mosquito Control District to conduct mosquito larva control in catch basins to control the spread of West Nile Virus:

FROM:	Budget Reserve (0110498-5790)\$23,075
TO:	Mosquito Control Program (C501053-5301)\$23,075

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of His Honor the Mayor and with the confirmation of the Honorable Board of Aldermen, be it known that ELIZABETH DROMEY is hereby re-appointed as a member of the BOARD OF ASSESSORS for a term of office that will expire on February 1, 2013.

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON, City Clerk

CITY OF NEWTON

IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Public Safety and Transportation Committee through its Chairman Allan Ciccone, Jr. and the Finance Committee through its Chairman Leonard J. Gentile, the sum of fifty-two thousand six hundred forty-five dollars (\$52,645) be and is hereby appropriated from Parking Meter Receipts, to be expended under the direction of the Chief of Police, for the purpose of purchasing Automatic License Plate Recognition Systems for three police parking control vehicles:

FROM:	Parking Meter Receipts (14D401-5901)	\$52,645
TO:	Mosquito Control Program (C201045-58506)	\$52,645

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That, in accordance with the recommendation of the Finance Committee through its Chairman Leonard J. Gentile, the sum of twenty-five thousand dollars (\$25,000) received from the Panera LLC in accordance with Condition #8 in Special Permit #242-09 be and is hereby appropriated from Receipts Reserved to be expended under the direction of the Commissioner of Public Works for the purpose of contributing towards the installation of a pedestrian-activated signal at the intersection of centre and Pelham Streets.

FROM:	Receipts Reserved (14K101I-5901)\$25,000
TO:	Centre-Pelham Traffic Signal\$25,000

Under Suspension of Rules
Readings Waived and Item Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Public Facilities Committee through its Chairman Sydra Schnipper and the Finance Committee through its Chairman Leonard J. Gentile, the sum of one hundred fifty thousand dollars (\$150,000) be and is hereby appropriated from Free Cash, to be expended under the direction of the Commissioner of Public Works, for the purpose of supplementing the Department of Public Works' budget for concrete supplies:

FROM:	Free Cash (01-3497).....\$150,000
TO:	DPW Expenses (0140104-5531).....\$150,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

FY02-10 DPW Operating/Capital Budget Reductions

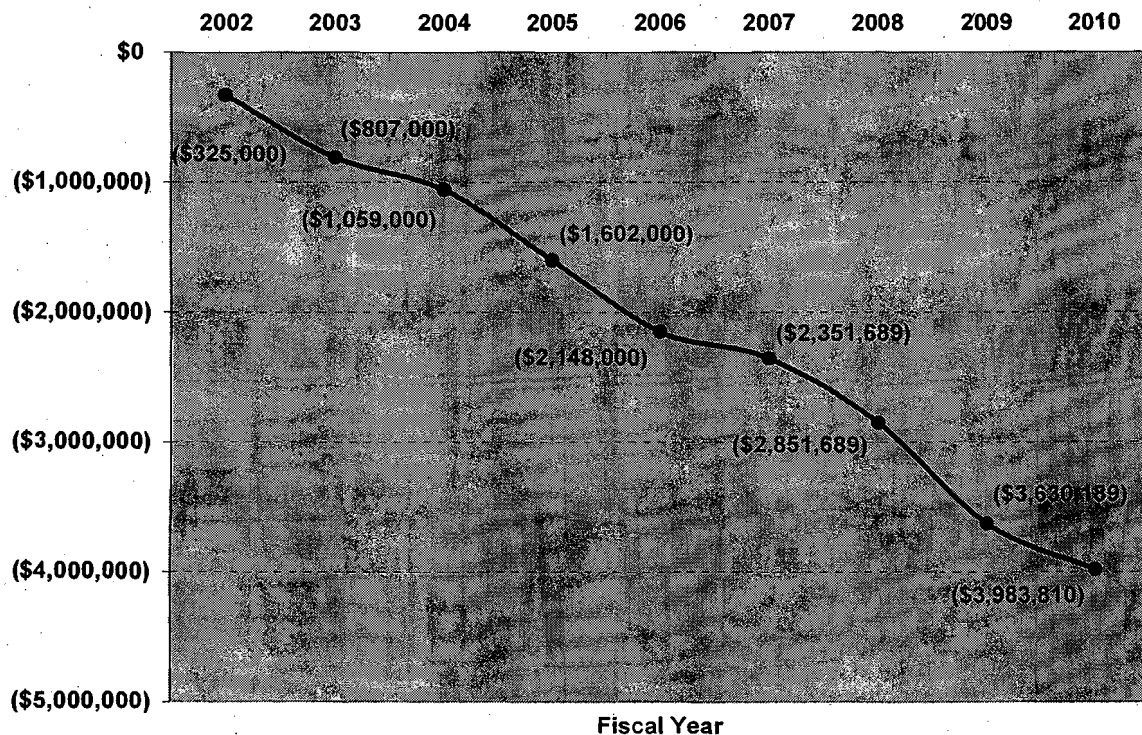
Fiscal Year	Directive From Executive Office to Reduce DPW Operating/Capital Budget	Total DPW Budget	Total DPW Budget \$ Difference From Prior FY	Total DPW Budget % Difference From Prior FY
2002	(325,000)	16,698,524		
2003	(482,000)	17,514,272	815,748	4.9%
2004	(252,000)	17,418,325	(95,947)	-0.5%
2005	(543,000)	18,213,404	795,079	4.6%
2006	(546,000)	17,444,080	(769,324)	-4.2%
2007	(203,689)	18,555,086	1,111,006	6.4%
2008*	(500,000)	18,473,666	(81,420)	-0.4%
2009	(778,500)	18,663,044	189,378	1.0%
2010	(353,621)	19,243,660	580,616	3.1%
Total	(\$3,983,810)			

* The city-wide FY08 departmental targets were held to FY07 spending levels, however, DPW was directed to reduce the electricity budget by \$500,000 reflecting projected savings from the streetlight lamp change out initiative.

➔ Reductions to the DPW Operating/Capital Budget are exclusive of increases to such fixed costs as salaries, contractual obligations (trash) and utilities (electricity, gas, fuel, etc.).

➔ The CPI (all items) for Northeast Urban Region increased by 25.2% from November 2001 to November 2009, while the total DPW budget including labor, operating expenses, overhead, etc., increased from FY02-10 by 15.2%.

FY02-10 Newton DPW Cumulative Operating Expenditure Reductions



CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Public Facilities Committee through its Chairman Sydra Schnipper and the Finance Committee through its Chairman Leonard J. Gentile, the sum of ninety-one thousand dollars (\$91,000) be and is hereby appropriated from Free Cash, to be expended under the direction of the Commissioner of Public Buildings, for the purpose of funding operating costs associated with the new Newton North High School building during the month of June 2010:

FROM:	Free Cash (01-3497).....\$91,000
TO:	June 2010 NNHS Operations (C301054-5210)\$68,500 (C301054-5244)\$15,000 (301054-575001)\$7,500

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON

IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Public Safety and Transportation Committee through its Chairman Allan Ciccone, Jr. and the Finance Committee through its Chairman Leonard J. Gentile, the sum of thirty-five thousand six hundred fifteen dollars (\$35,615.20) be and is hereby appropriated from Budget Reserve, to be expended under the direction of the Fire Chief, for the purpose of funding costs related to new firefighter recruits:

FROM: Budget Reserve
(0110498-5790)\$35,615.20

TO: Fire Recruit Costs
(C210054-5581)\$35,615.20

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor

CITY OF NEWTON
IN BOARD OF ALDERMEN

2010

ORDERED:

That in accordance with the recommendation of the Public Safety and Transportation Committee through its Chairman Allan Ciccone, Jr. and the Finance Committee through its Chairman Leonard J. Gentile, the sum of four hundred thousand dollars (\$400,000) be and is hereby appropriated from Free Cash, to be expended under the direction of the Fire Chief, for the purpose of supplementing the FY' 10 Fire Department Overtime Accounts::

FROM:	Free Cash (01-3497).....\$400,000
TO:	Fire Salaries (0121002-513001).....\$400,000

Under Suspension of Rules
Readings Waived and Approved

(SGD) DAVID A. OLSON
City Clerk

(SGD) SETTI D. WARREN
Mayor