

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, JANUARY 26, 2009

7:45 PM
Room 222

ITEMS SCHEDULED FOR DISCUSSION:

Appointment by His Honor the Mayor

#483-08 ROBERT CARP, 22 Hollywood Drive, Chestnut Hill, appointed as a Constable for the City of Newton for a term of office to expire November 30, 2011.
(60 days 2-13-09) [12-3-08 @ 4:02 PM]

#250-01(5) HIS HONOR THE MAYOR requesting authorization to appropriate and expend ten thousand dollars (\$10,000) from Receipts Reserved for the purpose of planting trees along Cypress Street. These funds resulted from a condition in a special permit #250-01 granted to The Newton Terraces and Andover Newton Theological School on November 19, 2001 and must be spent or encumbered by March 16, 2009 or they revert to the petitioners. [12-09-08 @ 5:30 PM]
HELD 6-0-1 (Ald. Freedman not voting) on 12-22-08

REFERRED TO PUBLIC SAFETY & TRANS. AND FINANCE COMMITTEES

#31-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend fifty seven thousand eight hundred ninety eight dollars (\$57,898) from Budget Reserve for the purpose of equipping three ladder companies with Rapid Intervention Team Equipment in the Fire Department [01-13-09 @ 4:22 PM]
PUBLIC SAFETY & TRANSPORTATION APPROVED 8-0 on 1-21-09

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#30-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend fifty five thousand dollars (\$55,000) from Marathon Receipts for the purpose of funding park improvements and repairs as follows: \$30,000 to replace Fibar ground covering and broken or unsafe playground equipment; and \$25,000 in seed money for the installation of playground equipment at the Burr School and Solomon Schechter Playground. [01/13/09 @ 4:22 PM]
PROGRAM AND SERVICES APPROVED 7-0 (Ald. Hess-Mahan not voting) on 1-21-09

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #29-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend three hundred fifty-eight thousand five hundred forty-four dollars (\$358,544) from Free Cash for the purpose of supplementing the snow and ice budget in the Parks and Recreation Department as follows: \$35,571 for overtime; and \$322,973 for equipment. [01/13/09 @ 4:23 PM]
PROGRAM AND SERVICES APPROVED 6-0 (Ald. Baker and Hess-Mahan not voting) on 1-21-09
- #353-08 ALD. COLETTI requesting monthly report by Executive Office before Post Audit and Oversight Committee on snow and salt expenditure from November 2008 through April 2009. [09-30-08 @ 1:54 PM]
HELD 8-0 on 1-12-09
- #349-08 ALD. COLETTI requesting discussion on preparation and submission of a new Capital Improvement Plan by the Executive Office. [09-30-08 @ 1:54 PM]
HELD 7-0-1 (Ald. Freedman not voting) on 1-12-09
- #207-07(2) ALD. COLETTI proposing that the city's Financial Management Guidelines adopted under board order #207-07 be amended, effective FY10, as follows:
(A) total resources devoted to all forms of employee compensation shall not exceed the estimated growth in total general fund revenue for the following fiscal year;
(B) funds for salary and wage adjustments shall not exceed the difference between total estimated revenue growth and resources needed to fund growth in health/dental and life insurance benefits and growth in the actuarial required contribution for the city's retirement system for each fiscal year;
(C) if collective bargaining contracts are not resolved at the time of budget submission, funds budgeted for such contracts shall be held in "municipal and compensation" reserve. [7-2-08 @ 12:12 PM]
HELD 8-0 on 9-8-08

ITEMS NOT SCHEDULED FOR DISCUSSION:

Re-appointment by His Honor the Mayor

- #28-09 MICHAEL P. FLYNN, 23 Thelma Road, Dorchester, re-appointed to the Board of Assessors for a term expiring February 1, 2012. (60 days: 03-19-09) [01-06-09 @ 2:49 PM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #13-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend three hundred eighty-five thousand dollars (\$385,000) from bonded indebtedness to the Public Works Department for the purpose of replacing both the salt shed and the Quonset hut at Crafts Street. [12-30-08 @ 5:04 PM]
PUBLIC FACILITIES APPROVED 4-0-2 (Ald. Gentile and Mansfield abstaining) on 01-07-09

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #469-08 HIS HONOR THE MAYOR requesting to appropriate five hundred seventy five thousand dollars (\$575,000) from Free Cash to the School Department for the costs related to the conversion of the boilers at nine school buildings. The School Committee agreed to spend this amount from the school utility budget with the understanding that it would be restored once free cash became available. Including this sum, it is estimated that the school department will require a smaller supplemental appropriation to cover of heating this winter than would have been necessary without this conversion. [11-25-08 @ 4:58 PM]
PUBLIC FACILITIES APPROVED 7-0 on 12-17-08
- #354-08 ALD. COLETTI requesting monthly report on cash and receivable reconciliations by Treasurer and status of Consultant work in Treasurer's Office. [09-30-08 @ 1:54 PM]
HELD 8-0 on 1-12-09
- #352-08 ALD. COLETTI requesting discussion monthly reports from the Chief Budget Officer and Comptroller on the status of the Health Insurance Trust Fund. [09-30-08 @ 1:54 PM]
HELD 7-0 on 12-22-08
- #351-08 ALD. COLETTI requesting discussion on the status of School Building Authority reimbursements to the City of \$46.6 million for the Newton North High School project. [09-30-08 @ 1:54 PM]
HELD 7-0-1 (Ald. Lennon not voting) on 1-12-09
- #348-08 ALD. COLETTI requesting discussion on the Executive Department submission of a new 5-year forecast for FY2010 budget preparation. [09-30-08 @ 1:54 PM]
HELD 7-0 on 12-22-08

REFERRED TO POST AUDIT & OVERSIGHT AND FINANCE COMMITTEES

- #300-08 ALD. JOHNSON AND SWISTON requesting discussion with Mayor David Cohen and Superintendent Jeffrey Young as to the procedures that are in place to ensure accountability of their staff in respect to adherence to the authorization of purchasing and expenditures policy and procedures. [07-21-08 @ 9:03 AM]
POST AUDIT & OVERSIGHT HELD on 11-25-08
HELD 8-0 on 1-12-09
- #299-08 HIS HONOR THE MAYOR requesting that the Board of Aldermen accept the provisions of §18 of Chapter 32B of the General Laws which requires all eligible municipal retirees to enroll in Medicare, the acceptance of which will allow the City to enroll them in health insurance plans that supplement Medicare coverage for cost savings to both retirees and the City. [08-04-08 @ 12:35 PM]
HELD 6-0-2 (Ald. Freedman and Salvucci not voting) on 1-12-09

- #299-08(2) HIS HONOR THE MAYOR requesting that the Board of Aldermen accept the provisions of §19 of Chapter 32B (as amended) of the General Laws to allow all subscribers for whom the City provides health insurance to transfer to the Group Insurance Commission (GIC) pursuant to Section 19(e) of Section 32B, which authorizes the City to engage in so-called coalition bargaining re the issue of the City joining the GIC. [08-04-08 @ 12:35 PM]
HELD 6-0-2 (Ald. Freedman and Salvucci not voting) on 1-12-09

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #274-08 ALD. JOHNSON AND SANGIOLO proposing a RESOLUTION to His Honor the Mayor requesting that he create a plan to move the Child Care Commission to a self-sustaining model for FY2010. [07-17-08 @ 9:53 AM]

**REFERRED TO PROG. & SERV., ZONING & PLANNING, PUB. FACIL.
PUB. SAFETY AND FINANCE COMMITTEES**

- #273-08 ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that the Executive and Human Resources Departments develop a comprehensive human capital strategy for the city to include: performance management, talent development, succession planning, and compensation. [07-17-08 @ 9:53 AM]
PUBLIC SAFETY & TRANSPORTATION HELD 6-0 (Ald. Ciccone and Coletti not present and voting) on 9-3-08

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #272-08 ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor that he work with the Board of Aldermen, School Department, and School Committee in order to determine the most effective and efficient way to organize the Human Resources Departments. [07-17-08 @ 9:53 AM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #270-08 ALD. JOHNSON proposing a RESOLUTION to His Honor the Mayor requesting that he work with the Board of Aldermen, School Department, and School Committee in order to determine the most effective and efficient way to organize the Information Technology Departments. [07-17-08 @ 9:53 AM]

ITEM RECOMMITTED TO FINANCE COMMITTEE on 11-3-08

REFERRED TO PUBLIC FACILITIES & FINANCE COMMITTEES

- #265-08 HIS HONOR THE MAYOR requesting authorization to appropriate and expend one hundred fifty thousand five hundred eighty seven dollars (\$150,587) from capital stabilization for the purpose of restoration of the exterior of the Jackson Homestead. [7-8-08 @ 5:17 PM]
**RECOMMITTED TO PUB FAC & FINANCE COMMITTEES ON 10-20-08
PUBLIC FACILITIES APPROVED 1-0-3 (Ald. Lennon, Albright and Mansfield abstaining, Salvucci and Gentile not voting) on 10-22-08
FINANCE APPROVED AS AMENDED 4-2-1 @ \$122,976 (Ald. Lennon and Gentile opposed; Johnson abstaining) on 10-27-08**

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #261-08 ALD. SANGIOLO requesting discussion with the Executive Department regarding moving the Director of Arts in the Parks' salary to the Arts in the Parks revolving account. [07-08-08 @ 1:29 PM]
PROGRAM AND SERVICES HELD 7-0 on 9-17-08 (Ald. Baker not voting)

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #260-08 ALD. SANGIOLO proposing the establishment of a revolving account to receive contributions and rental income to go directly to fund branch libraries for each individual branch. [07-08-08 @ 1:29 PM]
**PROGRAM AND SERVICES APPROVED AS AMENDED 5-0-3 (Ald. Baker, Freedman, Hess-Mahan abstaining) on 9-3-08
HELD 6-0 (Ald. Johnson not voting) on 9-22-08**

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #259-08 ALD. SANGIOLO requesting discussion with the Executive Department regarding moving the salaries of the Parks & Recreation Commissioner and the Recreation Programs Director to the revolving accounts for various programs. [07-08-08 @ 1:28 PM]
PROGRAM AND SERVICES HELD 7-0 on 9-17-08 (Ald. Baker not voting)

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #258-08 ALD. SANGIOLO requesting discussion with the Executive Department regarding reorganization of senior transportation services and establishment of intra-village transportation systems. [07-08-08 @ 1:29 PM]
PROGRAM & SERVICES HELD 7-0 on 01-7-09
- #213-08 ALD. LINKSY, JOHNSON, ALBRIGHT, FREEDMAN, HARNEY, HESS-MAHAN, VANCE, MANSFIELD & PARKER requesting the evaluation of the following in conjunction with the contemplated conversion of general fund monies from operational budget uses to debt service use in regard to the Newton North High School project:
- (a) the impact on city and/or school services,
 - (b) the process by which criteria and prioritization will be established when choices need to be made between services, and
 - (c) whether additional revenue will be required in the form of debt exclusions or otherwise. [04-29-08 @ 11:26 AM]

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #207-08 ALD. BRANDEL AND SANGIOLO proposing that the following question be put before the Newton voters:
"Shall the City of Newton be allowed to exempt from the provisions of Proposition 2 ½ the amounts required to pay for the bond issuance in order to fund Newton North High School?" [05-21-08 @ 12:58 PM]
PROGRAM & SERVICES HELD 7-0 (Ald. Baker not voting) on 11-5-08

REFERRED TO PUB. SAFETY & TRANSPORTATION & FINANCE COMMITTEES

#174-08(2) PUBLIC SAFETY/TRANSPORTATION COMMITTEE proposing changes to the rate structure and/or enforcement hours for parking meters as well as installation of additional meters citywide. [06-18-08 @ 8:00 PM]

REFERRED TO COMMUNITY PRESERVATION & FINANCE COMMITTEES

#147-08 COMMUNITY PRESERVATION COMMITTEE recommending that the sum of \$359,400, including \$2,000 for legal costs, be appropriated from the FY'08 Community Preservation Fund's historic resources and general reserves, for a project to rehabilitate and expand storage space for the research library and archives at the Newton History Museum, to preserve the existing collections, and enhance public access to the collections. [04-01-08 @ 4:10 PM]

COMMUNITY PRESERVATION APPROVED 6-0 on 4-29-08

(A) DESIGN FUNDS ESTIMATE \$37,500.00

(B) BALANCE OF PROJECT ESTIMATE \$321,900.00

Voice vote APPROVED Motion to amend docket to add referral to Public Facilities Committee on 5-19-08.

FINANCE APPROVED (A) Design Funds at \$37,500 6-0 on 7-21-08

FINANCE HELD (B) Balance of Project on 7-21-08

REFERRED TO PROG. & SERV., PUB.FAC. AND FINANCE COMMITTEES

#89-08 ALD. PARKER requesting the following:

- A) review of the maintenance practices for buildings, parks and other properties owned by the City (including School Department facilities and grounds)
- B) development of a comprehensive maintenance plan that includes regular schedules for preventive maintenance for each specific site or facility
- C) a RESOLUTION requesting that implementation of said maintenance plan be funded using operating budget funds.

[02-13-08 @ 12:07 PM]

PROGRAMS AND SERVICES HELD 6-0 (Ald. Freedman not voting) on 4-9-08

REFERRED TO PROG & SERV, PUB FAC AND FINANCE COMMITTEES

#54-08(3) PUBLIC FACILITIES COMMITTEE offering a RESOLUTION to His Honor the Mayor requesting that he request and receive from the State Treasurer a review of the project plans and a review of the project's finance plan and submit said reviews to the Board of Aldermen in order to preserve cost-saving options.

PROGRAMS & SERVICES APPROVED 4-2-1 (Ald. Baker and Hess-Mahan opposed; Merrill abstaining; Parker not voting) on 3-12-08

PUBLIC FACILITIES APPROVED 5-3 (Ald.Gentile, Salvucci, Schnipper opposed) on 2-20-08

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #33-08 ALD. COLETTI requesting review of the scope of work and performance of Turner Construction and review of proposed 18-month extension of the Turner Construction contract. Included in discussion will be the process for review of future invoices of Dimeo and other vendor invoices by Turner. [01-15-08 @ 11:14]
PUBLIC FACILITIES NO ACTION NECESSARY 7-0 on 12-3-08
HELD 6-0 on 12-8-08

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #31-08 ALD. COLETTI proposing a RESOLUTION to His Honor the Mayor expressing a no confidence vote pertaining to the current status of the Newton North High School Construction Project and related Financing Plan. [01-15-08 @ 11:14 AM]

REFERRED TO PUB. SAFETY & TRANS. AND FINANCE COMMITTEES

- #30-08 ALD. COLETTI requesting a list of current vacancies in the Police, Fire and Public Works Departments, with specific discussion in Committee relative to Police Department vacancies. [01-15-08 @ 11:15 AM]
PUBLIC SAFETY & TRANSPORTATION HELD 7-0 on 9-17-08 (Ald. Ciccone not present and voting)
PUBLIC SAFETY & TRANSPORTATION HELD 7-0 on 1-21-09

ITEM RECOMMITTED TO PUBLIC FACILITIES AND FINANCE ON 6/19/08**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #11-08 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$1,200,000 from bonded indebtedness for the purpose of funding the installation of four modular classrooms. [01-02-08 @ 4:53 P.M.]
B) \$1,225,000 from bonded indebtedness
NOTE: Letter received from Mayor on 1/4/08 requesting that appropriation amount be amended to \$1.3 million. Letters received 5/7 and 5/21 requesting that the funding source to capital stabilization for costs incurred for design work and the remaining \$1,225,000 from bonded indebtedness be voted no action necessary. Part A) \$75,000 from Capital Stabilization approved on 6/19/08.
- #207-07(4) ALD. COLETTI proposing that the city's Financial Management Guidelines adopted under board order #207-07 be amended to allow the adjustment of self-funded health insurance plan rates in the event that rates and any accumulated excess resources not meet actual resource requirements. [7-2-08 @ 12:12 PM]
HELD 8-0 on 9-8-08
- #207-07(3) ALD. COLETTI proposing that the sum of \$300,000 be removed from various municipal and school department budgets for FY09 and placed in a separate "employee compensation" reserve account until the Mayor and School Committee present to the Board of Aldermen performance pay plan policies. [7-2-08 @ 12:12 PM]
HELD 8-0 on 9-8-08

REFERRED TO PROGRAMS AND SERVICES AND FINANCE COMMITTEES

- #83-07 ALD. YATES requesting that the City of Newton take all possible steps to persuade the General Court to adopt the proportion of Governors Municipal Partnership that would allow the City to reduce employee health insurance costs by joining the Group Insurance Commission. [02-27-07 @ 10:21 PM]

ITEM RECOMMITTED TO PUB. FACIL. & FINANCE COMMITTEES 3/19/07:**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #76-07 HIS HONOR THE MAYOR requesting an appropriation in the amount of \$300,000 from Free Cash for the purpose of conducting a study of the municipal buildings throughout the city. [02-27-07 @ 4:16 PM]
PUB FACILITIES APPROVED 6-0-1 (Ald. Gentile abstaining) on 3-7-07
FINANCE MOTION TO APPROVE FAILED TO CARRY 2-4-1 (Ald. Lennon, Salvucci, Gentile and Coletti opposed; Linsky abstaining) on 3-12-07
PUBLIC FACILITIES APPROVED AS AMENDED 5-0 @ \$250,000 on 10-15-07
- #453-06 LEON JR. AND MARION D. SEMONIAN, 373 Dedham Street, requesting total abatement of betterment assessment in the amount of \$2,690 (assessed for sidewalk/curbing/road improvements to Countryside Road and Patten Circle). [11-16-06@11:02 AM]

REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES

- #345-06 ALD. SCHNIPPER requesting that the contingency on smaller Public Buildings projects be increased from 5% to at least 8%.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #267-06(3) ALD. PARKER, BURG, LINSKY, FISCHMAN, HESS-MAHAN, VANCE, HARNEY, JOHNSON, & DANBERG proposing Home Rule Legislation authorizing the City of Newton to apply the ordinance proposed in item #267-06(2) to assets held by the City's retirement system.

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- #245-06 ALD. JOHNSON AND HESS-MAHAN requesting an amendment to the City Charter to require the Mayor annually to prepare and submit to the Board of Aldermen a long-term financial forecast of anticipated revenue, expenditures and the general financial condition of the City, including, but not limited to identification of any factors which will affect the financial condition of the City; projected revenue and expenditure trends; potential sources of new or expanded revenues; anticipated municipal needs likely to require major expenditures; and a strategic plan for meeting anticipated municipal needs, to include, but not be limited to, any long or short-term actions that may be taken to enhance the financial condition of the City.
PROGRAM & SERVICES HELD 8-0 on 11-5-08

- #93-06(2) ROBERT E. & ANNE M. SULLIVAN, 391 Dedham Street, applying for abatement of a street betterment assessment in the amount of \$15, 880 levied by the Board of Aldermen in Board Order #93-06 which improved Countryside Road by the laying out, grading and acceptance of it as a public way. [07-02-07 @ 2:24 PM]
HELD 5-0 (Ald. Johnson, Coletti and Freedman not present and voting) on 2-11-08

REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

- # 35-06 ALD. JOHNSON AND HESS-MAHAN requesting discussion with the School Department and School Committee members regarding the results of the studies addressing compensation for management and executive personnel and organizational structure of central administrative salaries.
PROGRAM & SERVICES NO ACTION NECESSARY 6-0 on 4-18-07
HELD 6-0 (Ald. Salvucci and Gentile not voting) on 10-27-08
- #29-06 ALD. JOHNSON AND PARKER requesting creation of a Citizen Financial Advisory Committee to work with city officials and staff to facilitate bench markers, strategic planning, and other initiatives to improve the financial operation of the City.
(President's Note: While not formally referred to the Long Range Planning Committee, this item might usefully be discussed there in light of prior discussions of similar issues.)

ITEM RECOMMENDED ON 3-5-07 TO FINANCE COMMITTEE ONLY:
REFERRED TO PROGRAMS AND SERVICES AND FINANCE COMMITTEES

- #23-06 ALD PARKER AND LINSKY requesting that the City adopt §19 of MGL Chapter 32B to allow retiree coalition bargaining of health care benefits
PROGRAM AND SERVICES NO ACTION NECESSARY 4-0-2 (Ald. Parker and Merrill abstaining; Sangiolo not voting) on 3-8-06
FINANCE NO ACTION NECESSARY 5-0-3 (Ald. Lennon, Linsky and Parker abstaining) on 2-12-07
HELD 8-0 on 9-8-08
- #209-05 ALD. STEWART requesting that the Mayor provide the Board of Aldermen with a list of all salaried City employees who receive additional compensation (other than overtime) along with an explanation of the exact reasons for said additional payments.

REFERRED TO PROG. & SERVICES AND FINANCE COMMITTEES

- #264-03(3) ALD. JOHNSON AND BAKER requesting update on the work of the Taxation Aid Committee established by the Board of Aldermen in March 2004 in administering aid to the elderly taxation fund.
PROGRAM & SERVICES HELD 6-0 (Ald. Parker not voting) on 4-23-08

REFERRED TO ZONING & PLANNING AND FINANCE COMMITTEES

#168-02 HIS HONOR THE MAYOR requesting that the Board of Aldermen establish new civil fines under Section 20-21 of the City of Newton Ordinances for the violation of various environmental provisions enforced by the Conservation Commission.

ZONING & PLANNING APPROVED 6-0 on 12-13-04

REFERRED TO PUBLIC FACILITIES & FINANCE COMMITTEES

#55-02 ALD. YATES requesting that the water/sewer discount rate be made available to homeowners who receive Fuel Assistance, Supplementary Security Income, Food Stamps, Supplementary Disability Income, General Relief, Low Income Sewer and Water Assistance, School Breakfast and Lunch and other income based State and Federal programs.

PUBLIC FACILITIES APPROVED 6-0 on 6-16-04

REFERRED TO PROG. & SERV., PUB. FAC. AND FINANCE COMMITTEES

#309-01 ALD. PARKER requesting increase in the income eligibility level of the 30% water/sewer discount for low-income senior citizens.

Respectfully Submitted,

Paul E. Coletti, Chairman



David B. Cohen
Mayor

City of Newton, Massachusetts
Office of the Mayor

#483-08
Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
dcohen@newtonma.gov

December 2, 2008

08 DEC -3 PM 4: 02
CITY CLERK
NEWTON, MA. 02159

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I am pleased to submit Mr. Robert H. Carp of 22 Hollywood Drive in Newton, for appointment as a Constable for a term of office expiring November 30, 2011.

Thank you for your attention to this matter.

Very truly yours,

David B. Cohen
Mayor

CC: Chief John J. O'Brien, Police Headquarters

1000 Commonwealth Avenue Newton, Massachusetts 02459

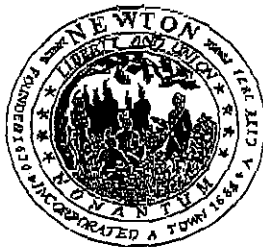
www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE

City of Newton

483-08



Application for Constable Appointment

PLEASE PRINT OR TYPE

Name: Robert Corp

Home Address: 22 Hollywood Drive Newton, MA 02467

Village: OAK HILL Zip: 02467

Home Phone: 617-965-4006 Work phone (617) 558-0900 R 227

Cell Phone: (339) 236-0088 E Mail Address: bob@gis.net

Work Position: CEO Fax 617-558-0907

Type of Business: Internet + NETWORKING

Education (with dates): Private University B.S 1977

HARVARD UNIVERSITY (Expected) A.L.M 6/09

Massachusetts School of LAW (expected) J.D. 6/09

Date of original appointment as a Constable in Newton: _____

List your community activities, offices held or other committee appointments:

Trustee Temple Beth Avraham, MAYOR CHIEF OF POLICE SEARCH
Comm. Hec

PRINT the NAME of 3 references with ADDRESS and PHONE NUMBER

Robert Donovan do Newton Police 617-471-1391

Rabbi Keith Stern 22 Reddingstone Lane 617-527-0045

~~LIADA CO~~

Jeffrey Sinner 56 Park Avenue 617 835-2992

Your signature: [Signature] Date: 10/20/08

483-08



David B. Cohen
Mayor

City of Newton, Massachusetts
Office of the Mayor

Telephone
(617) 552-7100
Telefax
(617) 965-6885
E-mail

Dcohen@ci.newton.ma.us

OK

GNEWMY
G

CORI REQUEST FORM

Mayor of the City of Newton, MA has been certified by the Criminal History Systems Board for access to conviction and pending criminal case data. As a (prospective) employee/volunteer for the position of Constable, I understand that a criminal record check will be conducted for conviction and pending criminal case information only and that it will not necessarily disqualify me. The information below is correct to the best of my knowledge.

[Signature]
* (Prospective) Employee/Volunteer Signature

(PROSPECTIVE) EMPLOYEE/VOLUNTEER INFORMATION (PLEASE PRINT)

CARP ROBERT H
LAST NAME FIRST NAME MIDDLE NAME

MAIDEN NAME OR ALIAS (IF APPLICABLE)

DATE OF BIRTH: 6/17/1955 SOCIAL SECURITY NUMBER: _____
(Requested but not required)

ADDRESS: 22 HOLLYWOOD DRIVE
NEWTON MA 02467

REQUESTED BY: _____
SIGNATURE OF CORI AUTHORIZED EMPLOYEE

CHSB USE ONLY

RECORD ATTACHED: _____ NO RECORD: _____

1000 Commonwealth Avenue Newton, Massachusetts 02459

250-01(5)
#250-01(5)

Telephone
(617) 796-1100
Telefax
(617) 796-1113
TDD
(617) 796-1089
E-mail
dcohen@newtonma.gov



City of Newton, Massachusetts
Office of the Mayor

David B. Cohen
Mayor

December 9, 2008

08 DEC -9 PM 5:30
CITY CLERK
NEWTON, MA. 02159

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate ten thousand dollars (\$10,000) from Receipts Reserved for the purpose of planting trees along Cypress Street. These funds result from a condition in a special permit (Board Order #250-01) granted by your Honorable Board for the development at 287 Langley Road and will revert to the petitioner if not encumbered or spent by March 16, 2009. The Planning Department has worked with the neighbors and the Tree Warden to develop a plan that can be implemented before the availability of these funds expires.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen
Mayor

DBC: srb

From: TERRACES LANDSCAPE
Mitigation Funds
14K101D-5901 10,000

TO: Cypress St Plantings
C114022-5462 10,000

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us

★
DEDICATED TO COMMUNITY EXCELLENCE

12/18/2008

250-01(5)
250-01(5)



CITY OF NEWTON, MASSACHUSETTS

Department of Planning and Development
Michael J. Kruse, Director

Telephone
(617)-796-1120

TDD/TTY
(617) 796-1089

Telefax
(617) 796-1142

E-mail
Mkruse@newtonma.gov

David B. Cohen
Mayor

December 9, 2008

08 DEC - 9 PM 5: 31
CITY CLERK
NEWTON, MA 02159

Mayor David B. Cohen
City Hall
1000 Commonwealth Avenue
Newton, MA 02458

RE: Appropriation of \$10,000 for trees on Cypress Street

Dear Mayor Cohen:

I write to ask you to docket an item requesting authorization to expend \$10,000 for the planting of trees on Cypress Street as approved by the Board of Alderman on November 19, 2001 per Board Order #250-01 for *The Terraces* housing development at 287 Langley Road. Condition #10 of this approved special permit and site plan requires the petitioner to "execute a *Landscape Fund Agreement with the City and contribute \$10,000 to the City to pay for plantings along Cypress Street that provide additional screening for the residents in this area.*" This money has been held in the City's Receipts Reserved for Appropriate Fund and must be spent or encumbered against a contact by March 16, 2009 or returned to the petitioner.

City staff met with neighbors who agreed upon several locations for possible screen plantings and the Tree Warden has agreed to initiate a contract and oversee their installation. I respectfully request appropriation of these funds so that plantings can take place and/or a contract initiated before the expiration date next March.

Sincerely,


Michael Kruse, Director

Cc: Sanford Pooler, Chief Administrative Officer
Susan Burstein, Chief Budget Officer
David Wilkinson, Comptroller
Ouida Young, Associate City Solicitor
Marc Welch, Director of Urban Forestry

#250-01

Petitioner any monies contributed pursuant to this condition that are not been spent or encumbered against a contract at the end of such five (5) year period.

10. The Petitioner shall execute a Landscape Fund Agreement with the City and contribute \$10,000 to the City to pay for plantings along Cypress Street that provide additional screening for the residents in this area. The City shall control the expenditure of the Landscape Fund. The location and types of such plantings shall be approved by the Liaison Committee, the Planning Department, and the Commissioner of Public Works or the Parks and Recreation Commissioner, if any such plantings are proposed to be located on City property. The money contributed to this Fund by the Petitioner shall not be applied towards any obligation the Petitioner has pursuant to the City's Tree Preservation Ordinance, nor shall it be used to provide any landscaping that the Petitioner is required to provide pursuant to this special permit. The Petitioner's payment shall be made prior to the issuance of any building permits and shall be used within five (5) years from the date of initial occupancy of any building constructed pursuant to this special permit. The City shall refund to the Petitioner any monies contributed pursuant to this condition that are not been spent or encumbered against a contract at the end of such five (5) year period.

- 11. The exterior lighting fixtures on the buildings shall be residential in size and type. The lighting fixtures for the parking areas, driveways and walkways shall be a metal halide or other white lighting, and the light source of these fixtures shall be concealed so that the light source is not visible off the site and to prevent light over-spill onto abutting properties. No floodlights shall be permitted on any building to illuminate the façades of the buildings, the yards or the patio areas.
- 12. If a master condominium deed is filed for the Project, such document shall include the continuing maintenance obligations and restrictions that are included as conditions in this special permit.
- 13. The Petitioner shall submit final engineering plans for the Project's utilities to the City Engineer and Utility Director for review and approval prior to the issuance of any building permits.
- 14. The Petitioner shall submit final design plans for the drainage system and components consistent with the plans referenced in Condition 1 above and the Engineering Review memoranda dated 9/20/01 and 9/29/01 on file with the City Clerk. Such plans shall be submitted to the City Engineer for review and approval prior to the issuance of any building permits.
- 15. The Petitioner shall complete the final design of the off-site improvements consistent with the plans for such improvements identified in Condition 1, which improvements shall include the following: repair or replacement of the box culvert under Cypress Street; cleaning of the existing drainage lines around the Bowen School; repair or replacement of the leaching pits in Langley Path and the cul-de-sac; repair and improvement to the

Deleted:

P54T TF 3/209



David B. Cohen
Mayor

City of Newton, Massachusetts
Office of the Mayor

#31-09
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TDD
(617) 796-1089
E-mail
dcohen@newtonma.gov

January 13, 2009

09 JAN 13 PM 4:22
CITY CLERK
NEWTON, MA 02159

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request appropriate the sum of \$57,898 from Budget Reserve to the Fire Department for the purpose of equipping the three ladder companies with Rapid Intervention Team Equipment. This equipment and the related training will increase the safety of our fire personnel during active incidents. A grant has been applied for that, if awarded, will reimburse the City for these costs.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen
Mayor

DBC: srb

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE

#31-09



**CITY OF NEWTON, MASSACHUSETTS
FIRE DEPARTMENT HEADQUARTERS**

1164 Centre Street, Newton Center, MA 02459-1584
Chief: (617) 796-2210 Fire Prevention: (617) 796-2230
FAX: (617) 796-2211 EMERGENCY: 911



David B. Cohen
Mayor

Joseph E. LaCroix
Chief

January 12, 2009

Honorable David B. Cohen, Mayor
City of Newton
1000 Commonwealth Avenue
Newton, Ma 02459

09 JAN 13 PM 4:23
CITY CLERK
NEWTON, MA 02159

Dear Mayor Cohen,

I am requesting that you authorize the approval of funds in the amount of \$57,897.72 for the purchase of three sets of Rapid Intervention Team Equipment to be placed on our three ladder companies

The Metro Chiefs Association have applied to the 2008 Assistance to Firefighters Grant program for the necessary RIT equipment for every ladder and rescue company in the 34 cities and towns that make up the Metro Fire District. Newton is a member of this fire district. I have requested and received permission to go ahead with our purchase of the required equipment, so that Newton can complete the required training and implement the program quicker. The Metro fire chiefs have assured me that I will receive reimbursement if the grant is approved.

The role of a rapid intervention team is to rescue and or remove firefighters that have become lost, trapped, or in distress at the scene of an IDLH environment, fire, haz-mats, or technical rescues. This program is long over due and should have the highest priority.

Metrofire RIT Kit Package is attached.

Very truly yours,

Joseph E LaCroix
Chief of Department

Cc: Susan Burstein, Chief Budget Officer

Metrofire RIT Kit Package

	Each	Total
1 Scott RIT PAK UNIT	\$1,175.00	\$1,175.00
1 60 MIN Cylinder	\$1,095.00	\$1,095.00
1 Scott Regulator with Quick Connect	\$550.00	\$550.00
1 Metro RIT Bag	\$235.00	\$235.00
1 Scott AV3000 Facepiece	\$190.00	\$190.00
1 Skedco Sked System Complete	\$525.00	\$525.00
1 Junkin Breakaway Stokes basket	\$715.00	\$715.00
2 TNT Tool Combo Sledge Hammer	\$195.00	\$390.00
2 Firemax Fire Hook Combo Tools	\$135.00	\$270.00
2 Halligans	\$195.00	\$390.00
2 Flat Head Axes	\$50.00	\$100.00
2 4 FT Hooks	\$98.00	\$196.00
1 RIT Rope Bags (Red)	\$55.00	\$55.00
4 R&B Heavy Duty Trauma Bag Straps	\$5.00	\$20.00
1 RIT Staging Mat 5Ft x 10Ft	\$110.00	\$110.00
2 Lantern Light Hawk Lights 6 Cell Orange w 120v AC Charger	\$169.00	\$338.00
1 200 Ft Search Rope 8MM Kevlar NFPA (tensile strength 4900 lbs)	\$200.00	\$200.00
6 CMC Proseries XL Aluminium Locking D Caribiner 6 5/8 Gate 2 1/8 Opening	\$36.00	\$216.00
16 Webbing 1" Tubular 15Ft Ea	\$4.64	\$74.24
16 Caribiner D Screwgate NFPA Aluminum Silver	\$9.00	\$144.00
2 24 Inch Bolt Cutters	\$98.00	\$196.00
4 10 Inch Cable Cutters	\$10.50	\$42.00
4 Channellock 4CR-40	\$19.00	\$76.00
4 10 Inch Vice Grip Plyers	\$16.00	\$64.00
4 Four Way Screwdrivers	\$8.50	\$34.00
4 Retractable Knives 3 Blades Heavy Duty 3 Position cast Zinc Handle Interlock	\$6.00	\$24.00
1 RIT Accountability Board	\$25.00	\$25.00
1 Hydr-ram Forcible Entry Tool	\$1,600.00	\$1,600.00
4 Mini-Emergency Strobe Lights	\$25.00	\$100.00
1 R&B RIT Bag	\$150.00	\$150.00
		\$9,299.24
1 T3 Thermal Imager & Charger	\$10,000.00	\$10,000.00
1 RIT Kit Without Camera		\$9,299.24
1 Rit Kit With Camera		\$19,299.24

CITY CLERK
NEWTON, MA 02159

09 JAN 13 PM 4:23



David B. Cohen
Mayor

City of Newton, Massachusetts
Office of the Mayor

#30-09

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January 13, 2009

09 JAN 13 PM 4: 22
CITY CLERK
NEWTON, MA, 02159

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate twenty five thousand dollars (\$55,000) from Marathon Receipts for the purpose of funding park improvements and repairs.

This appropriation will be used as seed funding for the installation of playground equipment at the Burr School and Solomon Schechter Playground (\$25,000) and to replace Fibar ground covering and broken or otherwise unsafe playground equipment (\$30,000).

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen
Mayor

DBC: srb

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE

NEWTON PARKS AND RECREATION DEPARTMENT



DAVID B. COHEN
MAYOR

70 Crescent Street, Newton, MA 02466
Office: 617 796-1500
Fax: 617 796-1512
TTY: 617 796-1089



FRAN L. TOWLE
COMMISSIONER

09 JAN 13 PM 4:22
CITY CLERK
NEWTON, MA 02159

January 13, 2009

Honorable David B. Cohen, Mayor
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Dear Mayor Cohen:

I am writing to respectfully request that you docket with the Honorable Board of Aldermen for consideration a request to appropriate and expend \$55,000 from Marathon receipts.

Of the total appropriation, \$30,000 will be used for the purpose of purchasing replacement Fibar, a material that provides a safe surface under existing play structures on which children can play and for making additional purchases of playground equipment and miscellaneous hardware to replace worn, defective or unsafe playground equipment and parts, as identified by the Parks & Recreation Department.

The remaining \$25,000 of the appropriation will be utilized to purchase playground equipment at Burr School and Solomon Schechter Playground, with each site receiving an appropriation of \$12,500. As has been the case with appropriations of Marathon funds in the past, these funds will be used as seed money and will be combined with future fundraising from local community groups to enhance the playgrounds.

Thank you for your consideration in this matter.

Sincerely,

Fran Towle
Commissioner

cc: Sandy Pooler, Chief Administrative Officer
Susan Burstein, Chief Budget Officer

Att:

COMMISSION
MEMBERS

WARD 1 - PAUL CAMILLI
WARD 2 - ARTHUR MAGNI
WARD 3 - PETER JOHNSON

WARD 4 - FRANCIS J. RICE, CHAIRMAN
WARD 5 - WALTER S. BERNHEIMER II, VICE CHAIRMAN
WARD 6 - LEE MOTTARD

WARD 7 - VACANT
WARD 8 - KATHLEEN A. HEITMAN
COMM. SECRETARY - VACANT

ALTERNATES: MICHAEL CLARKE, PETER KASTNER, JACK NEVILLE

www.ci.newton.ma.us/parks

**Newton Parks and Recreation Department
Non School playground Areas
Recommended Order of Priority for Seed Money
Beginning FY04**

September 2003

1. Upper Falls
2. Newton Centre
3. Cabot Park
4. Charlesbank
5. Hunnewell
6. Carr
7. Newton Highlands
8. Solomon Schechter Memorial
9. West Newton Common
10. Lower Falls
11. Crescent Street
12. Emerson
13. Hyde
14. Auburndale
15. Torchia/Davis
16. River Street
17. Richardson
18. Wellington
19. Stearns
20. Pellegrini
21. Forte
22. Burr Park
23. Weeks
24. Warren Lincoln

09 JAN 13 PM 4:22
CITY CLERK
NEWTON, MA 02459

The above priorities are subject to change due to unforeseen circumstances. For consideration seed monies will be divided in half, each fiscal year. Half going to a non-school playground and the other to a school attached playground.

**Newton School Department
Newton Parks and Recreation Department
School Playground Areas
Recommended Order of Priority for Seed Money
Beginning FY06**

September 2003

1. Bowen Elementary
2. Lincoln Eliot Elementary
3. Angier Elementary
4. Franklin Elementary
5. Burr Elementary
6. Underwood Elementary
7. Williams Elementary
8. Mason Rice Elementary
9. Ward Elementary
10. Countryside Elementary
11. Peirce Elementary
12. Zervas Elementary
13. Cabot Elementary
14. Education Center
15. Memorial Spaulding Elementary
16. Horace Mann Elementary

The above priorities are subject to change due to unforeseen circumstances. For consideration seed monies will be divided in half, each fiscal year. Half going to a school attached playground and the other to a non-school attached playground.

09 JAN 13 PM 4:22
CITY CLERK
NEWTON, MA 02159

09 JAN 13 PM 4:22
CITY CLERK
NEWTON, MA 02159

#29-09

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City of Newton, Massachusetts
Office of the Mayor

David B. Cohen
Mayor

January 22, 2009

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board amend docket item #29-29, a request to appropriate \$358,544 from Free Cash for the purpose supplementing the snow and ice budget in the Parks and Recreation Department, by adding \$110,212 also from Free Cash. The new total of \$468,756 is to be broken down as follows:

	Snow Emergencies	Tree Emergencies	TOTAL
Overtime	\$40,386	\$2,811	\$43,197
Equipment Rental	\$407,950	\$17,609	\$425,559
TOTAL	\$448,336	\$20,420	\$468,756

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen
Mayor

DBC: srb

09 JAN 23 AM 9:06
CITY CLERK
NEWTON, MA. 02159

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE



NEWTON PARKS AND RECREATION DEPARTMENT

70 Crescent Street, Newton, MA 02466
Office: (617) 796-1500
Fax: (617) 796-1512



DAVID B. COHEN
MAYOR

FRAN L. TOWLE
COMMISSIONER

January 22, 2009

Honorable Mayor David B. Cohen
Newton City Hall
1000 Commonwealth Avenue
Newton, Mass. 02459

Dear Mayor Cohen:

I am respectfully requesting a supplemental appropriation of \$110,212.00 to cover the cost of Snow Emergency Equipment Rental expenditures and Departmental O.T. expenditures that were not covered in Docket #29-09. This will cover the costs of the storm of January 18-19, 2009.

This appropriation will cover \$102,586.00 in Snow Emergency Equipment Rental expenditures and \$7,626.00 in Departmental O.T. expenditures, leaving the department with \$181,400.00 in Snow Emergency Equipment Rental and \$40,402.00 in Snow Emergency Departmental O.T. money to handle any emergencies that may occur during the remainder of FY09.

Sincerely,

Robert J. DeRubeis
Parks & Recreation, Deputy Commissioner

01602012 5273	\$102,586.00	Snow/Equipment Rental
01602012 513001	\$ 7,626.00	Snow/Department Overtime
	\$ 110,212.00	TOTAL SUPPLEMENTAL APPROPRIATION REQUEST

cc: Sandy Pooler, Chief Administrative Officer
Susan Burstein, Chief Budget Officer
att:

09 JAN 23 AM 9:07
CITY CLERK
NEWTON, MA. 02159

COMMISSION MEMBERS	WARD 1 - PAUL CAMILLI WARD 2 - ARTHUR MAGNI WARD 3 - PETER JOHNSON	WARD 4 - FRANCIS J. RICE, CHAIRMAN WARD 5 - WALTER S. BERNHEIMER II, VICE-CHAIRMAN WARD 6 - LEE MOTTARD	WARD 7 - VACANT WARD 8 - KATHLEEN A HEITMAN ROBIN MCLAUGHLIN - COMM. SECRETARY
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ALTERNATES: MICHAEL CLARKE, PETER KASTNER, JACK NEVILLE

#29-09

Parks and Recreation Department
Snow and Ice Emergencies
1/22/2009

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	1/18/2009		\$ 15,000.00				\$ 10,000.00	\$ 7,095.00	\$ 32,095.00			
Newt. Roofing	1/18/2009			\$ 13,823.00				\$ 4,147.00	\$ 17,970.00			
Jewett	1/18/2009				\$ 11,000.00			\$ 4,140.00	\$ 15,140.00			
Marini	1/18/2009					\$ 30,000.00		\$ 7,381.00	\$ 37,381.00			
K & D	1/18/2009								\$ -			
TOTALS:			\$ 15,000.00	\$ 13,823.00	\$ 11,000.00	\$ 30,000.00	\$ 10,000.00	\$ 22,763.00	\$ 102,586.00		\$ 7,626.00	\$ 110,212.00

09 JAN 23 AM 9:07

CITY CLERK
NEWTON, MA. 02159



David B. Cohen
Mayor

City of Newton, Massachusetts
Office of the Mayor

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dcohen@newtonma.gov

January 13, 2009

09 JAN 13 PM 4:23
CITY CLERK
NEWTON, MA. 02459

Honorable Board of Aldermen
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate and expend three hundred fifty-eight thousand five hundred forty-four dollars (\$358,544) from Free Cash for the purpose supplementing the snow and ice budget in the Parks and Recreation Department to be broken down as follows:

	Snow Emergencies	Tree Emergencies	TOTAL
Overtime	\$32,760	\$2,811	\$35,571
Equipment Rental	\$305,364	\$17,609	\$322,973
TOTAL	\$338,124	\$20,420	\$358,544

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen
Mayor

DBC: srb

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.ci.newton.ma.us



DEDICATED TO COMMUNITY EXCELLENCE

NEWTON PARKS AND RECREATION DEPARTMENT

#29-09



DAVID B. COHEN
MAYOR

70 Crescent Street, Newton, MA 02466
Office: 617 796-1500
Fax: 617 796-1512
TTY: 617 796-1089



1/13/2009

Honorable Mayor David B. Cohen
Newton City Hall
1000 Commonwealth Avenue
Newton, Mass. 02459

Dear Mayor Cohen:

09 JAN 13 PM 4:23
 CITY CLERK
 NEWTON, MA 02459

I am respectfully requesting an appropriation of \$ 358,544.00 to cover the costs incurred for tree and snow emergencies from 7/1/2008 to 1/12/2009

Snow Emergency costs – actual and pending invoices from 07/01/2008 to date:

Equipment Rental	\$ 305,364.00	Requesting	\$ 305,364.00
Department Overtime	\$ 32,760.21	Requesting	\$ 32,760.00
Other Department O.T.	\$ -	Requesting	\$ -

Tree Emergency costs – actual and pending invoices from 08/25/2008 to date:

Equipment Rental	\$ 23,608.50	Requesting	\$ 17,609.00
Department Overtime	\$ 2,811.34	Requesting	\$ 2,811.00
Other Department O.T.	\$ -	Requesting	\$ -

Grand Total: \$ 358,544.00

COMMISSION
MEMBERS

WARD 1 - PAUL CAMILLI
WARD 2 - ARTHUR MAGNI
WARD 3 - PETER JOHNSON

WARD 4 - FRANCIS J. RICE, CHAIRMAN
WARD 5 - WALTER S. BERNHEIMER II, VICE CHAIRMAN
WARD 6 - LEE MOTTARD

WARD 7 - VACANT
WARD 8 - KATHLEEN A. HEITMAN
COMM. SECRETARY - VACANT

ALTERNATES: MICHAEL CLARKE, PETER KASTNER, JACK NEVILLE

www.ci.newton.ma.us/parks

In the above request, equipment rental for snow emergencies the contractors have been Marini Corp., Reliable Roofing, Newton Roofing, and Jewett Landscaping and tree emergencies has been primarily D&B Tree Service. All these contractors were procured on a bid process. Department overtime includes Department Supervisory staff and in-house crews. In some instances Other City Departments have augmented in-house crews.

A snow emergency includes one or more of the following costs: 1) contractors removing snow from School sites, Newton City Hall and Main Library; 2) in-house crews removing snow from 13 Recreation Department buildings, 4 neighborhood libraries, Newton Health Department facility, Jackson Home, Newton Senior Center, Brigham House, Newton Police Headquarters and Annex; 3) in-house crew sanding and salting Schools, Public Buildings and supplementing Public Works with drivers and trucks as requested.

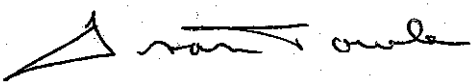
99 JAN 13 PM 4: 23
CITY CLERK
NEWTON, MASS 02459

A tree emergency maybe a single instance of a tree being damaged by an accident, or a weather related emergency requiring one, two or more crews to respond for cleanup. These expenses have occurred since July 1, 2008.

This request covers the needed funds to cover Snow Emergency expenditures from July 1, 2008 to date and leaves \$181,400.00 for Snow Emergency Equipment Rental and \$40,402.00 for Snow Emergency Department O.T.

This request will also cover the actual Forestry Emergency Equipment Rental expenditures from August 25, 2008 and leaves \$29,060.00 for Forestry Emergency Equipment Rental and \$9,561.00 for Forestry Emergency Department O.T.

Sincerely,



Fran L. Towle
Parks & Recreation Commissioner

FLT/rjd
att:

01602012 5273	\$	305,364.00	Snow/Equipment Rental
01602012 513001	\$	32,760.00	Snow/Department Overtime
01602011 5273	\$	17,609.00	Tree/Equipment Rental
01602011 513001	\$	2,811.00	Tree/Department Overtime
	\$	358,544.00	TOTAL APPROPRIATION REQUEST

Parks and Recreation Department
Snow and Ice Emergencies
1/13/2009

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	12/17/2008	0-2"					\$4,000.00		\$ 4,000.00			
Newt. Roofing	12/17/2008								\$ -			
Jewett	12/17/2008								\$ -			
Marini	12/17/2008								\$ -			
K & D	12/17/2008								\$ -			
TOTALS:			\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00		\$ 2,572.91	\$ 6,572.91

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	12/19/08	11"	\$15,000.00				\$10,000.00	\$ 544.00	\$ 25,544.00			
Newt. Roofing	12/19/08	11"		\$13,823.00				\$1,959.00	\$ 15,782.00			
Jewett	12/19/08	11"			\$11,000.00				\$ 11,000.00			
Marini	12/19/08	11"				\$30,000.00			\$ 30,000.00			
K & D	12/19/08	11"						\$ 1,260.00	\$ 1,260.00			
TOTALS:			\$ 15,000.00	\$ 13,823.00	\$ 11,000.00	\$ 30,000.00	\$ 10,000.00	\$ 3,763.00	\$ 83,586.00		\$ 8,154.14	\$ 91,740.14

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	12/21/08	5"	\$10,000.00				\$7,000.00	\$ 1,088.00	\$ 18,088.00			
Newt. Roofing	12/21/08	5"		\$8,489.00				\$2,320.50	\$ 10,809.50			
Jewett	12/21/08	5"			\$9,150.00				\$ 9,150.00			
Marini	12/21/08	5"				\$23,000.00			\$ 23,000.00			
K & D	12/21/08	5"						\$ 1,260.00	\$ 1,260.00			
TOTALS:			\$ 10,000.00	\$ 8,489.00	\$ 9,150.00	\$ 23,000.00	\$ 7,000.00	\$ 4,668.50	\$ 62,307.50		\$ 8,154.13	\$ 70,461.63

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	12/31/2008	6.5"	\$10,000.00				\$7,000.00	\$ 544.00	\$ 17,544.00			
Newt. Roofing	12/31/2008	6.5"		\$8,489.00				\$ 1,678.00	\$ 10,167.00			
Jewett	12/31/2008	6.5"			\$9,150.00			\$ 510.00	\$ 9,660.00			
Marini	12/31/2008	6.5"				\$23,000.00		\$ 204.00	\$ 23,204.00			
K & D	12/31/2008	6.5"							\$ -			
TOTALS:			\$ 10,000.00	\$ 8,489.00	\$ 9,150.00	\$ 23,000.00	\$ 7,000.00	\$ 2,936.00	\$ 60,575.00		\$ 5,752.56	\$ 66,327.56

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	1/5/2009	Sanding	\$2,000.00				\$2,000.00		\$ 4,000.00			
Newt. Roofing	1/5/2009	Sanding		\$880.00					\$ 880.00			
Jewett	1/5/2009	Sanding			\$1,800.00				\$ 1,800.00			
Marini	1/5/2009	Sanding				\$1,800.00			\$ 1,800.00			
K & D	1/5/2009	Sanding							\$ -			
TOTALS:			\$ 2,000.00	\$ 880.00	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00	\$ -	\$ 8,480.00			\$ 8,480.00

09 JAN 13 PM 4:23
 CITY CLERK
 NEWTON, MA 02459

Parks and Recreation Department
Snow and Ice Emergencies
1/13/2009

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	1/7/2009	0-2"	\$6,000.00				\$4,000.00	\$ 544.00	\$ 10,544.00			
Newt. Roofing	1/7/2009	0-2"		\$3,698.00					\$ 3,698.00			
Jewett	1/7/2009	0-2"			\$5,250.00				\$ 5,250.00			
Marini	1/7/2009	0-2"				\$6,000.00			\$ 6,000.00			
K & D	1/7/2009	0-2"							\$ -			
TOTALS:			\$ 6,000.00	\$ 3,698.00	\$ 5,250.00	\$ 6,000.00	\$ 4,000.00	\$ 544.00	\$ 25,492.00		\$2,226.35	\$ 27,718.35

Contractor	Date	Snow Depth	Sch. A	Sch. B-1	Sch. B-2	Sch. C	Sch. D	Haul. Op.	Totals	Trees	Maint.	St. Tils.
Reliable Roofing	1/11/2009	5"	\$10,000.00				\$7,000.00	\$ 544.00	\$ 17,544.00			
Newt. Roofing	1/11/2009	5"		\$8,489.00				\$1,732.50	\$ 10,221.50			
Jewett	1/11/2009	5"			\$9,150.00				\$ 9,150.00			
Marini	1/11/2009	5"				\$23,000.00			\$ 23,000.00			
K & D	1/11/2009	5"						\$ 1,008.00	\$ 1,008.00			
TOTALS:			\$ 10,000.00	\$ 8,489.00	\$ 9,150.00	\$ 23,000.00	\$ 7,000.00	\$ 3,284.50	\$ 60,923.50		\$5,900.12	\$ 66,823.62

Equipment Rental	Dept. O.T.	Total:
\$ 305,364.00	\$ 32,760.21	\$ 338,124.21

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Trees Emergency

1/13/2009

Date	Time in	Time out	Hours	Equipment	Crew	Rate	Cost	Issue
Monday, August 25, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Strong winds/ T. Storm
Wednesday, September 03, 2008	15:30	18:30	3.00	PBC Bucket	2 per.	\$ 110.00	\$ 330.00	Large hangers, Lyons & Spaulding
Sunday, September 07, 2008	9:00	15:30	6.50	PBC Bucket	2 per.	\$ 110.00	\$ 715.00	Strong winds trees and limbs down
	9:00	15:30	6.50	Supp. Crew n	1 per.	\$ 60.00	\$ 390.00	Strong winds trees and limbs down
Tuesday, September 09, 2008	13:00	15:00	2.00	Supp. Crew n	2 per.	\$ 100.00	\$ 200.00	29 Clinton St. Tree Down
Sunday, September 14, 2008	12:00	15:00	3.00	PBC Bucket	1 per.	\$ 110.00	\$ 330.00	Strong winds trees and limbs down
	12:00	15:00	3.00	Log Loader	1 per.	\$ 75.00	\$ 225.00	Strong winds trees and limbs down
Monday, September 15, 2008	11:00	13:00	2.00	PBC Bucket	2 per.	\$ 100.00	\$ 200.00	Myrtle St. & Pine Ridge tree down
Friday, September 26, 2008	11:00	15:00	4.00	Chip Truck	1 per.	\$ 95.00	\$ 380.00	Strong winds trees and limbs down
	8:00	15:00	7.00	Log Loader	1 per.	\$ 75.00	\$ 525.00	Strong winds trees and limbs down
Saturday, September 27, 2008	10:00	13:00	3.00	Chip Truck	1 per.	\$ 95.00	\$ 285.00	187 Varick Rd. tree down
	10:00	13:00	3.00	Log Loader	1 per.	\$ 75.00	\$ 225.00	187 Varick Rd. tree down
Wednesday, October 15, 2008	10:00	12:00	2.00	PBC Bucket	2 per.	\$ 100.00	\$ 200.00	75 Wayne Rd. tree down
Wednesday, October 22, 2008	13:00	15:00	2.00	PBC Bucket	2 per.	\$ 100.00	\$ 200.00	130 Garland Rd. sever hanger
Sunday, October 26, 2008	12:00	18:30	6.50	PBC Bucket	2 per.	\$ 110.00	\$ 715.00	Strong winds trees & limbs down
Monday, October 27, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	strong wind clean up
Tuesday, October 28, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	strong wind clean up
Tuesday, October 28, 2008	15:30	18:30	3.00	PBC Bucket	2 per.	\$ 110.00	\$ 330.00	strong wind limb & hangers blocking
Wednesday, October 29, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	strong wind clean up
Thursday, October 30, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	strong wind clean up
Monday, October 27, 2008	7:30	15:00	7.50	Grinding crew	2 per.	\$ 124.00	\$ 930.00	Stump and Debris removal from storms
Tuesday, October 28, 2008	8:30	15:00	6.50	Grinding crew	2 per.	\$ 124.00	\$ 806.00	Stump and Debris removal from storms
Wednesday, October 29, 2008	7:00	15:15	8.25	Grinding crew	2 per.	\$ 124.00	\$ 1,023.00	Stump and Debris removal from storms
Thursday, October 30, 2008	7:00	15:00	8.00	Grinding crew	2 per.	\$ 124.00	\$ 992.00	Stump and Debris removal from storms
Friday, October 31, 2008	7:00	15:15	8.25	Grinding crew	2 per.	\$ 124.00	\$ 1,023.00	Stump and Debris removal from storms
Monday, November 03, 2008				Wood chip removal		\$ 800.00		woodchip removal at Rumford
Monday, November 17, 2008	15:30	19:00	3.50	PBC Bucket	2 per.	\$ 110.00	\$ 385.00	Limbs and hangers

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Wednesday, November 19, 2008	15:30	19:00	3.50	PBC Bucket	2 per.	\$ 110.00	\$ 365.00	Limbs and hangers
Thursday, November 20, 2008	15:30	18:30	3.00	PBC Bucket	2 per.	\$ 110.00	\$ 330.00	Limbs and hangers
Friday, November 21, 2008	15:30	18:30	3.00	PBC Bucket	2 per.	\$ 110.00	\$ 330.00	Limbs and hangers
Wednesday, December 10, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Limbs and hangers
Wednesday, December 10, 2008	15:30	16:15	0.75	PBC Bucket	2 per.	\$ 110.00	\$ 82.50	Several limbs blocking
Thursday, December 11, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Limbs and hangers
Friday, December 12, 2008	18:00	20:00	3.00	Supp. Crew	1 per.	\$ 65.00	\$ 195.00	Dunklee Rd tree down
Monday, December 15, 2008	15:30	16:30	1.00	PBC Bucket	1 per.	\$ 110.00	\$ 110.00	Lowell Ave. uprooted tree
Thursday, December 18, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Limbs and hangers
Friday, December 19, 2008	7:00	12:30	6.50	Grinding crew	1 per.	\$ 154.00	\$ 847.00	Debris and stump removal
Monday, December 22, 2008	7:00	12:00	5.00	PBC Bucket	2 per.	\$ 100.00	\$ 500.00	Strong winds, limbs, trees & hangers
Friday, December 26, 2008	7:00	15:30	8.50	PBC Bucket	2 per.	\$ 100.00	\$ 850.00	Strong winds, limbs, trees & hangers
Monday, December 29, 2008	7:00	15:00	8.00	Supp. Crew	1 per.	\$ 55.00	\$ 440.00	Strong winds, limbs, trees & hangers
Tuesday, December 30, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Strong winds, limbs, trees & hangers
Wednesday, December 31, 2008	7:00	15:00	8.00	PBC Bucket	2 per.	\$ 100.00	\$ 800.00	Strong winds, limbs, trees & hangers
Friday, January 09, 2009	7:00	13:00	6.00	Supp. Crew	1 per.	\$ 55.00	\$ 330.00	limbs down due to weather

Total Storm Cost \$ 23,608.50

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