

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE AGENDA

MONDAY, APRIL 27, 2009

7:45 pm
Room 222

PLEASE BRING YOUR BUDGET AND CIP BOOKS

BUDGET

INFORMATIONAL TECHNOLOGY DEPARTMENT

HUMAN RESOURCES DEPARTMENT

EXECUTIVE DEPARTMENT

CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#70-09 HIS HONOR THE MAYOR submitting the FY10-14 Capital Improvement Program, totaling \$192,908,572, and the FY09 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#70-09(3) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY10 Budget totaling \$333,411,747, passage of which shall be concurrent with the FY10-FY14 Capital Improvement Program. Effective date of submission: 4/21/09; last day to pass budget: 6/5/09)

All other items will be held without discussion.

Respectfully Submitted,

Paul E. Coletti, Chairman