

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE BUDGET AGENDA

MONDAY, MAY 11, 2009

7:45 pm  
Room 222

**PLEASE BRING YOUR BUDGET AND CIP BOOKS**

**BUDGET**

**COMPTROLLER DEPARTMENT**

**ASSESSING DEPARTMENT**

**TREASURER DEPARTMENT**

**PURCHASING DEPARTMENT**

**CIP**

**ITEMS SCHEDULED FOR DISCUSSION:**

**REFERRED TO CMTE ON COMM PRES. PUB. FACIL & FIN. COMMITTEES**

- #90-09 COMMUNITY PRESERVATION COMMITTEE requesting to appropriate and expend \$138,244, including \$2,000 for legal costs, from the FY09 Community Preservation Fund's historic resources and general reserves, to preserve and rehabilitate the exterior of the Jackson Homestead. [03/06/09 @ 2:20 PM]  
**COMMUNITY PRESERVATION APPROVED 4-0 on 03-24-09**  
**PUBLIC FACILITIES APPROVED 7-0 on 04-22-09**

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #118-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend from parking meter receipts the sum of forty thousand dollars (\$40,000) for the purpose of purchasing streetlight equipment for the Farlow Hill neighborhood. [04/14/09 @ 5:32 PM]  
**PUBLIC FACILITIES APPROVED 7-0 on 04-22-09**

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #100-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend sixty thousand five hundred twenty three dollars (\$60,527) from Budget Reserve for the purpose of supplementing the Building Department FY09 budget for fuel costs. [03/31/09 @ 6:11 PM]  
**PUBLIC FACILITIES APPROVED 3-0-4 (Albright, Lappin, Lennon and Mansfield abstaining) on 04-22-09**

**REFERRED TO PUBLIC FACILITIES AND FINANCE COMMITTEES**

- #99-09 HIS HONOR THE MAYOR requesting authorization to appropriate and expend thirty eight thousand two hundred sixty-one dollars (\$38,261) from Budget Reserve for the purpose of supplementing the Building Department FY09 budget for HVAC repairs. [03/31/09 @ 6:12 PM]  
**PUBLIC FACILITIES APPROVED 7-0 on 04-22-09**

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #70-09 HIS HONOR THE MAYOR submitting the FY10-14 Capital Improvement Program, totaling \$192,908,572, and the FY09 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

**REFERRED TO FINANCE AND APPROPRIATE COMMITTEES**

- #70-09(3) HIS HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY10 Budget totaling \$333,411,747, passage of which shall be concurrent with the FY10-FY14 Capital Improvement Program. Effective date of submission: 4/21/09; last day to pass budget: 6/5/09)

All other items will be held without discussion.

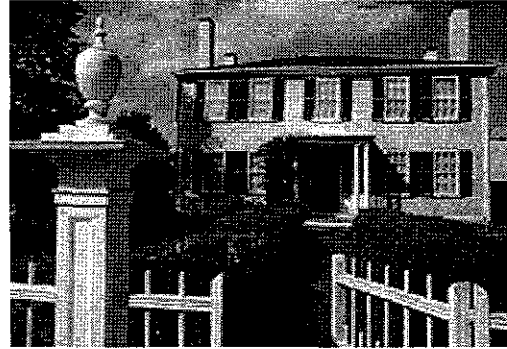
Respectfully Submitted,

Paul E. Coletti, Chairman



## Jackson Homestead

**ma7** The Jackson Homestead is a well-preserved Federal-style house in Newton, Massachusetts. Corroborating written reminiscences and oral tradition provide evidence that the house served as a station on the Underground Railroad. Timothy Jackson (1756-1814) built the family homestead in 1809 after serving in the Revolutionary War and returning to Newton to farm his family's land. His son William Jackson (1783-1855) moved to the house in 1820, and established a soap and candle factory on the property while also engaging in an impressive public career. William was a member of the Massachusetts General Court from 1832 to 1833, a member of the 22nd and 23rd United States Congress and, as a general agent for the Boston and Worcester Railroad, was largely responsible for routing the line through Newton. Locally, he headed the Temperance Society, was founder of the Newton Savings Bank, the Eliot Church and the Newton Female Academy.

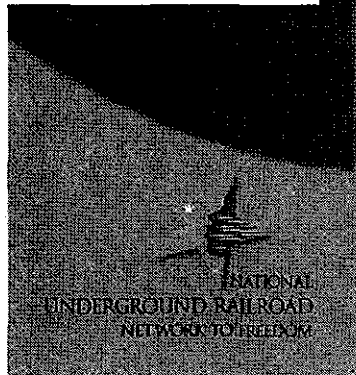


**Jackson Homestead**  
Photograph courtesy of the Newton History Museum at the Jackson Homestead

Like his brother Francis Jackson, Treasurer of the Vigilance Committee in Boston, William was an abolitionist and offered his home as a safehaven on the Underground Railroad. William's role in the Underground Railroad was recounted by his daughter Ellen, who recalled a night when William Bowditch of Brookline brought a runaway slave to the Homestead, where he stayed until he could be taken to freedom. Ellen wrote that

*"the Homestead's doors stood ever open with a welcome to any of the workers against slavery for as often and as long as suited their convenience or pleasure. The Homestead was one of the Stations of the "Under Ground Rail Road" which was continually helping runaway Slaves from the South to Canada. One night between 12 and one o'clock, I well remember father was awakened by pebbles thrown against his window. He rose asked what was wanted? Bowditch replied it was he, with a runaway slave whom he wished father to hide till morning, and then help him on his way to Canada, for his master was in Boston looking for him. Father took him in and next morning carried him 15 miles to a Station where he could take a car for Canada. He could not have safely left by any Boston Station."*

After William Jackson's death in 1855, his widow Mary Bennett Jackson and three unmarried daughters were left in reduced circumstances, but continued to play a role in the life of the community. In 1865, Ellen helped to found the Freedman's Aid Society in Newton and served as its President until her death in 1902. Contributions of bedding, clothing and books sent to the black universities of Hampton and Tuskegee Institutes are recorded in the Society's minute book. In 1906, after the death of the last daughter Caroline, the house was refurbished and subsequently occupied by William's descendants until 1932, when it was



## Network to Freedom Members

### Massachusetts

- ◆ [Other Sites in Massachusetts](#)
- ◆ [Other Programs in Massachusetts](#)
- ◆ [Other Facilities in Massachusetts](#)

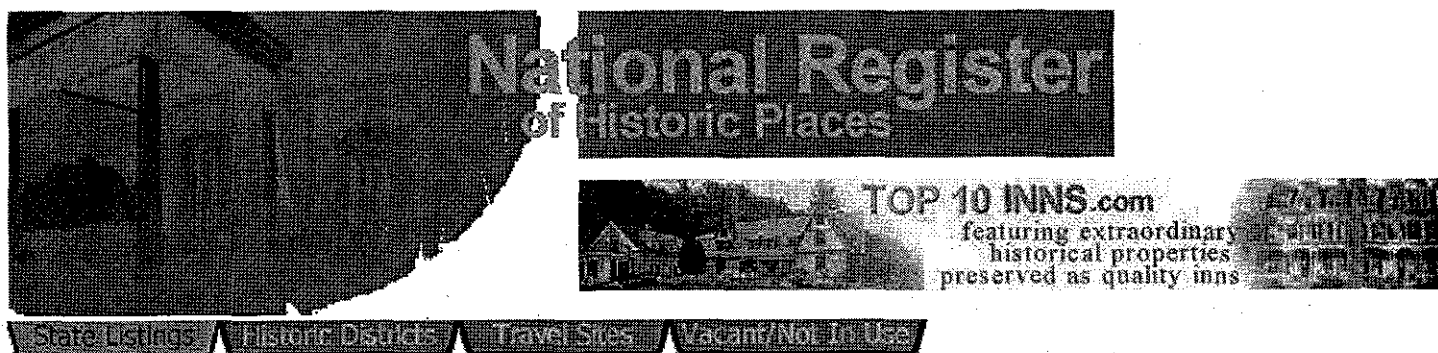
#### Jackson Homestead

(Newton, Massachusetts)

The Jackson Homestead, Newton's Museum and Historical Society, is a well-preserved 1809 Federal-style house on the National Register of Historic Places. Corroborating written reminiscences and oral tradition, preserved in the museum's collections, provide evidence for the Homestead's role as a station on the Underground Railroad in the mid-nineteenth century. Members of the Jackson family, including William and his brother Francis, were active participants in the abolition movement in the Boston area. The house was donated to the city of Newton in 1949 by a Jackson descendant and opened as a museum in 1950. As a nationally accredited museum today, the Homestead offers a wide range of public programs and exhibitions including interpretive ongoing and annual programs on the Underground Railroad and abolition. The Jackson Homestead is a site on the National Underground Railroad Millennium Trail and is included in the Library of Congress' Local Legacies Project as an Underground Railroad site.

#### Visitor Information:

**Open to the public.**



## MASSACHUSETTS - Middlesex County

**R** **Item Building** (added 1989 - **Building** - #89000712)  
26 Albion St., Wakefield

Historic Significance: Event, Architecture/Engineering  
 Architect, builder, or engineer: Unknown  
 Architectural Style: No Style Listed  
 Area of Significance: Architecture, Industry  
 Period of Significance: 1900-1924  
 Owner: **Private**  
 Historic Function: Commerce/Trade  
 Historic Sub-function: Specialty Store  
 Current Function: Commerce/Trade  
 Current Sub-function: Specialty Store

**R** **Jack's Diner** (added 2000 - **Building** - #00001340)  
Also known as **Main Street Diner**  
901 Main St., Woburn

Historic Significance: Event, Architecture/Engineering  
 Architect, builder, or engineer: Worcester Lunch Car Company  
 Area of Significance: Architecture, Commerce  
 Period of Significance: 1950-1974  
 Owner: **Private**  
 Historic Function: Commerce/Trade  
 Historic Sub-function: Restaurant  
 Current Function: Commerce/Trade  
 Current Sub-function: Restaurant

**R** **Jackson Homestead \*\*** (added 1973 - **Building** - #73000306)  
527 Washington St., Newton

Historic Significance: Person, Architecture/Engineering  
 Architect, builder, or engineer: Unknown  
 Architectural Style: Federal  
 Historic Person: Jackson, William  
 Significant Year: 1809  
 Area of Significance: Commerce, Social History, Architecture, Politics/Government  
 Period of Significance: 1800-1824, 1825-1849, 1850-1874  
 Owner: **Private**  
 Historic Function: Domestic  
 Historic Sub-function: Single Dwelling  
 Current Function: Education, Recreation And Culture  
 Current Sub-function: Museum, Research Facility

**BOARD OF ALDERMEN**

09 MAR -6 PH 2: 20

**CITY OF NEWTON**

CITY CLERK  
NEWTON, MA. 02159

**DOCKET REQUEST FORM**

**DEADLINE NOTICE:** Aldermanic Rules require items to be docketed with the Clerk of the Board NO LATER THAN 7:45 P.M. TUESDAY, PRIOR TO THE MONDAY FULL BOARD MEETING in order to be voted to be assigned to Committee(s) that evening.

To: Clerk of the Board of Aldermen

Date: 6 March 2009

From (Docketer): Alice E. Ingerson, for Community Preservation Committee

Address/phone/email: Planning & Development Dept., Newton City Hall, aingerson@newtonma.gov,

617.796.1144

**Additional sponsors:**

**1. Please docket the following item (edit if necessary):**

The COMMUNITY PRESERVATION COMMITTEE recommending that the sum of \$138,244 (including \$2,000 for legal costs) be appropriated from the FY09 Community Preservation Fund's historic resources and general reserves, to preserve and rehabilitate the exterior of the Newton History Museum's historic building, the 1809 Jackson Homestead, including work to: replace the current defective roof, repair and restore original but deteriorated structural and decorative wood features, and painting.

**2. The purpose and intended outcome of this item is:**

- |  |   |
|--|---|
| <input type="checkbox"/> Fact-finding & discussion   | <input type="checkbox"/> Ordinance change         |
| <input checked="" type="checkbox"/> Appropriation, transfer, expenditure, or bond authorization    | <input type="checkbox"/> Resolution               |
| <input type="checkbox"/> Special permit, site plan approval, zone change (public hearing required) | <input type="checkbox"/> License or renewal       |
|  | <input type="checkbox"/> Appointment confirmation |
|  | <input type="checkbox"/> Other                    |

**3. I recommend that this item be assigned to the following committees:**

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Programs & Services                            | <input checked="" type="checkbox"/> Finance | <input type="checkbox"/> Real Property     |
| <input type="checkbox"/> Zoning & Planning                              | <input type="checkbox"/> Public Safety      | <input type="checkbox"/> Special Committee |
| <input checked="" type="checkbox"/> Public Facilities                   | <input type="checkbox"/> Land Use           | <input type="checkbox"/> No Opinion        |
| <input type="checkbox"/> Post Audit & Oversight                         |   |  |
| <input checked="" type="checkbox"/> Committee on Community Preservation |   |  |

Dear Board staff: please confirm whether Public Facilities wants to take up this item, and whether any other Board committees wish to consider it.

**4. This item should be taken up in committee:**

- Immediately (Emergency only, please). Please state nature of emergency: \_\_\_\_\_
- As soon as possible, preferably within a month
- In due course, at discretion of Committee Chair
- When certain materials are made available, as noted in 7 & 8 below
- Following public hearing

PLEASE FILL OUT REVERSE SIDE

5. I estimate that consideration of this item will require approximately:

- One half hour or less
- More than one hour
- More than one meeting

- Up to one hour
- An entire meeting
- Extended deliberation by subcommittee

6. The following people should be notified and asked to attend deliberations on this item. (Please check those with whom you have already discussed the issue, especially relevant Department Heads):  This project has already been discussed with everyone listed below.

City personnel

Citizens

- Nick Parnell, Commissioner of Public Buildings
- Cindy Stone, Director, Newton History Museum
- Brian Lever, Senior Preservation Planner (does not need to be invited)

- Newton Historical Society
- (to be invited by Museum staff)

7. The following background materials and/or drafts should be obtained or prepared by the Clerk's office prior to scheduling this item for discussion \*:

8. I  have or  intend to provide additional materials and/or undertake the following research independently prior to scheduling the item for discussion. \*

- Proposal, with attachments including Law Dept. memo on project eligibility
- CPC recommendation

(\*Note to docketer: Please provide any additional materials beyond the foregoing to the Clerk's office by 2 p.m. on Friday before the upcoming Committee meeting when the item is scheduled to be discussed so that Aldermen have a chance to review all relevant materials before a scheduled discussion. Materials not submitted 48 hours in advance of a meeting to discuss an item will require a vote to suspend the rules the night of the Committee's discussion.)

Please check the following:

9.  I would like to discuss this item with the Chairman before any decision is made on how and when to proceed.

10.  I would like the Clerk's office to contact me to confirm that this item has been docketed.

Email contact preferred: aingerson@newtonma.gov

My daytime phone number is: 617.796.1144

11.  I would like the Clerk's office to notify me when the Chairman has scheduled the item for discussion.

Thank you.

Alice E. Ingerson

Signature of person docketing the item

[Please retain a copy for your own records]



PUBLIC BUILDINGS DEPARTMENT

A. NICHOLAS PARNELL, AIA, COMMISSIONER

Telephone (617) 796-1605

FAX (617) 796-1601

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

David B. Cohen  
Mayor

To: Honorable Board of Aldermen

From: A. Nicholas Parnell, AIA, Commissioner

Date: February 23, 2006

Re: Index of Significant City Owned Buildings

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Please find attached, a list of City owned buildings of significance. The list was compiled by the Public Buildings Preservation Task Force. This list has become an important document in directing the Task Force's efforts in revitalizing historic structures throughout the City.



INDEX OF CITY OWNED BUILDINGS IN NEWTON, MASSACHUSETTS BY SIGNIFICANCE

**I. Properties of Highest Significance**

1	0 Centre Street	East Parish Burying Ground	NA
2	527 Washington Street	Jackson Homestead	1809
3	0 Winchester Street	South Burying Ground	NA
4	0 River Street	West Newton Burying Ground	NA

**II. Properties of Major Significance**

1	375 Auburn Street	Plummer Memorial (Auburndale) Library	1927
2	229 Cabot Street	Cabot School	1929
3	1000 Commonwealth Ave	City Hall & War Memorial	1932
4	1164 Centre Street	Fire Alarm Headquarters	1928
5	25 Chestnut Street	Police Annex (West Newton Library)	1926
6	90 Crafts Street	Crafts Street Stable	1896
7	10 Dolphin Road	John Ward Elementary School	1928
8	244 Dudley Street	Kennard Estate	1907
9	74 Elliot Street	Elliot Street Stable	1926
10	330 Homer Street	Theodore Mann Library	1991
11	30 or 44 Rogers Street	Crystal Lake Bath House	1930
12	81 Tyler Terrace	Newton Centre Field House (former Trinity Church)	1892
13	124 Vernon Street	Boys & Girls Library/ Rosedale-Chaffin House	1848
14	345 Walnut Street	Senior Center (Newtonville Library)	1938
15	1321 Washington Street	Police Headquarters	1931
16	130 Wheeler Road	Oak Hill Middle School	1936

**III. Properties which are Significant**

1	1608 Beacon Street	Waban Library	1929
2	1697 Beacon Street	Angier School	1921
3	1294 Centre Street	Health Department (Newton Centre Library)	1927
4	125 Derby Street	Franklin School	1938
5	141 Grove Street	Williams School	1950
6	20 Hartford Street	Brigham House (Newton Highland Library)	1886
7	21 Minot Place	Frank Ashley Day Middle School	1972
8	191 Pearl Street	Lincoln-Eliot School	1939
9	101 Vernon Street	Underwood School	1924

**IV. Properties which are Notable**

1	140 Brandeis Road	South High School	1961
2	114 Bridge Street	Nonantum Library	1957
3	Bullough Park	Bullough Pond Skating Shelter	1963
4	280 Cypress Street	Bowen Elementary School	1952
5	191 Dedham Street	Countryside Elementary School	1953
6	17 Hawthorne Street	Hawthorne Playground Field House	1950
7	82 Lincoln Street	Hyde Community Center	1907

8	125 Meadowbrook Road	Charles E. Brown Middle School	1954
9	142 Park Street	Burr Playground Field House / Burr Park	1919
10	149 Pleasant Street	Mason-Rice Elementary School	1959
22	170 Temple Street	Pierce Elementary School	1951

#### V. Properties of Minor Significance

1	30 Beethoven Avenue	Frank Zervas Elementary School	1953
2	250 Brookline Street	Memorial-Spaulding Elementary School	1954
3	241 Church Street	Fire Station #1	1965
4	195 Crafts Street	Fire Station #4	1954
5	70 Crescent Street	Parks and Recreation Headquarters	1930s
6	755 Dedham Street	Fire Station #10	1950
7	144 Elliot Street	Fire Station #7	1955
8	541 Grove Street	Lower Falls Community Center	1950s (?)
9	51 Pettee Street	Emerson Community Center (considered condo unit)	1950s (?)
10	171 Pine Street	Burr School	1967
11	136 Quinobeguin Road	Quinobeguin Pumping Station	1980s
12	42 Vernon Street	Bigelow Middle School	1968
13	1321 Washington Street	Police Garage	1950
14	687 Watertown Street	Horace Mann Elementary School	1964
15	25 Willow Street	Fire Station #3	1955

#### VI. Properties which are Noncontributing

1	256 Albemarle Road	Gath Pool Facility	1964
2	1750 Commonwealth Ave	Fire Station #2	1964
3	110 Crafts Street	Crafts Street Garage	1988
4	101 East Side Parkway	Cabot Park Field House	1926
5	52 Elliot Street	Building Department Maintenance Shop	1968
6	60 Elliot Street	Elliot Street Incinerator	1935
7	80 Elliot Street	Elliot Street Garage	1950
8	360 Lowell Avenue	North High School	1973
9	455 Nahanton Street	Nahanton Park - Recreation Building	1997
10	86 Pennsylvania Avenue	Newton Upper Falls Playground Field House	1965
11	121 Rumford Avenue	Water Department (Rumford Ave. Incinerator)	1963
12	100 Walnut Street	Frank A. Day Middle School	1921
13	West Pine Street	Auburndale Playground Fieldhouse	1967
14	10 Winchester Street	Newton Highlands Playground Building	1917
15	525 Winchester Street	Winchester Street Garage	1948-49

## Organizational Budget for History Museum

**Newton Historical Society**

<i>Income</i>	Budget FY 2009
Membership-Individual	\$14,000
Membership-Corporate	3,000
Annual Appeal	50,000
Fund-Raising Events	17,000
Operating Grants (Unrstd.)	9,000
Restricted Operating Funds	24,000
Public Programs (HT&Booklet)	42,000
Group Programs	4,400
Collection Fees	750
Shop Sales	8,500
Historic Markers	7,000
Other Income	4,000
Prior year surplus applied	10,000
Transfer from Endowment	37,000
<b>Total Income NHS</b>	<b>\$230,650</b>

*Expense*

Personnel	\$125,145
Benefits and Payroll Tax	18,500
Consultants	11,500
Development	6,500
Fund-Raising Events	7,000
Exhibitions	10,000
Public Programs	15,000
Education Programs	1,500
Collections Care	500
Shop	5,000
Historic Markers	4,000
P.R./ Marketing	9,500
Buildings and Grounds	850
Administration	12,000
Other	1,000
<b>Total Expense NHS</b>	<b>\$227,995</b>
<b>Surplus/Deficit</b>	<b>\$2,655</b>

**Newton History Museum**

<i>Income</i>	Budget FY2009
City Support	\$246,207
<b>Total Inc. NHM</b>	<b>\$246,207</b>

*Expense*

City Personnel	\$185,609
Benefits	40,000
Electricity	6,747
Natural Gas	6,032
Water and Sew.	390
Office Eq. Re.	424
Cleaning Service	4,016
Telephone	855
Postage	871
Printing	1,000
Office supplies	263
<b>Total Exp. NHM</b>	<b>\$246,207</b>

**Division 2 - Site Work and Demolition**

Remove shutters, shutter holdbacks, storm windows for repainting	\$ 2,000.00	
Scaffolding/Staging	\$ 10,000.00	
Remove and Dispose of roof shingles and underlayment -30 sq	\$ 4,500.00	
<b>Division 2 - Sub Total:</b>		<b>\$ 16,500.00</b>

**Division 6 Wood and Plastic**

Provide new custom bulkhead door	\$ 2,000.00	
Replace 20' length of wood gutter	\$ 1,500.00	
Roof eave repair	\$ 5,000.00	
Provide new ridge vents	\$ 3,500.00	
Wood repair	\$ 4,000.00	
<b>Division 6 - Sub Total:</b>		<b>\$ 16,000.00</b>

**Division 7 - Thermal and Moisture Protection**

Provide new lead coated copper and copper flashings at chimneys	\$ 8,000.00	
Provide new aluminum downspouts and accessories	\$ 2,000.00	
Provide new asphalt roof shingles and underlayment-30 sq	\$ 10,500.00	
<b>Division 7 - Sub Total:</b>		<b>\$ 20,500.00</b>

**Division 8 - Doors and Windows Not Used****Division 9 - FINISHES**

Treat existing and new gutters with preservative	\$ 1,000.00	
Paint exterior including trim, decks, shutters, windows	\$ 30,000.00	
<b>Division 9 - Sub Total:</b>		<b>\$ 31,000.00</b>

**Division 10 - Specialties**

Provide new shutterdogs at all windows	\$ 7,500.00	
<b>Division 10 - Sub Total:</b>		<b>\$ 7,500.00</b>

**Division 16 - Electrical - Not Used**

<b>Construction Budget Subtotal:</b>	<b>\$ 91,500.00</b>
General Bonds and Insurance (2%):	\$ 1,830.00
General Conditions (10%):	\$ 9,150.00
<b>Sub Total:</b>	<b>\$ 102,480.00</b>
G.C. Overhead and Profit (15%):	\$ 15,372.00
Construction Contingency- 15%	\$ 15,372.00

**TOTAL DESIGN DEVELOPMENT BUDGET: \$ 133,224.00**

Cost of Packing and Moving Attic Collections \$ 3,000.00

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**TOTAL PROJECT BUDGET: \$ 136,224.00**

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# NEWTON HISTORY MUSEUM

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 at The Jackson Homestead

David B. Cohen, Mayor  
Cynthia Stone, Director



December 5, 2008

Joyce Moss, Chair  
Community Preservation Commission  
City of Newton

Dear Joyce,

Please find attached a copy of our application for CPA funds to restore the exterior of the Jackson Homestead. This proposal is being submitted on behalf of the Newton History Museum and the city's Public Building Department under Nick Parnell. The funding for this project will flow through the latter with input from the former.

As you are aware, the Board of Aldermen has recommended that we submit this proposal to your committee. We would like to complete the restoration of our exterior as early as possible in the 2009 calendar year. In 2009 we are celebrating the 200<sup>th</sup> anniversary of the construction of the Jackson Homestead with a variety of public programs and events. Having the building in prime condition will reflect well on the value which the city of Newton puts on its historic properties.

Cordially,

Cynthia Stone  
Director

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*Headquarters of  
the Newton  
Historical Society*

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**Division 2 - Site Work and Demolition**

Remove shutters, shutter holdbacks, storm windows for repainting	\$	2,000.00	
Scaffolding/Staging	\$	10,000.00	
Remove and Dispose of roof shingles and underlayment -30 sq	\$	4,500.00	
<b>Division 2 - Sub Total:</b>			<b>\$ 16,500.00</b>

**Division 6 Wood and Plastic**

Provide new custom bulkhead door	\$	2,000.00	
Replace 20' length of wood gutter	\$	1,500.00	
Roof eave repair	\$	5,000.00	
Provide new ridge vents	\$	3,500.00	
Wood repair	\$	4,000.00	
<b>Division 6 - Sub Total:</b>			<b>\$ 16,000.00</b>

**Division 7 - Thermal and Moisture Protection**

Provide new lead coated copper and copper flashings at chimneys	\$	8,000.00	
Provide new aluminum downspouts and accessories	\$	2,000.00	
Provide new asphalt roof shingles and underlayment-30 sq	\$	10,500.00	
<b>Division 7 - Sub Total:</b>			<b>\$ 20,500.00</b>

**Division 8 - Doors and Windows Not Used**

**Division 9 - FINISHES**

Treat existing and new gutters with preservative	\$	1,000.00	
Paint exterior including trim, decks, shutters, windows	\$	30,000.00	
<b>Division 9 - Sub Total:</b>			<b>\$ 31,000.00</b>

**Division 10 - Specialties**

Provide new shutterdogs at all windows	\$	7,500.00	
<b>Division 10 - Sub Total:</b>			<b>\$ 7,500.00</b>

**Division 16 - Electrical - Not Used**

<b>Construction Budget Subtotal:</b>	\$	<b>91,500.00</b>	
General Bonds and Insurance (2%):	\$	1,830.00	
General Conditions (10%):	\$	9,150.00	
<b>Sub Total:</b>	\$	<b>102,480.00</b>	
G.C. Overhead and Profit (15%):	\$	15,372.00	
Construction Contingency- 15%	\$	15,372.00	

<b>TOTAL DESIGN DEVELOPMENT BUDGET:</b>	<b>\$ 133,224.00</b>
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David B. Cohen  
Mayor

# Newton, Massachusetts Fy09 COMMUNITY PRESERVATION PROPOSAL

Date received: **#90-09**



*Submit by 4 pm, 5 December 2008 to:*

Alice E. Ingerson, Community Preservation Program Manager  
Newton Planning and Development Department  
1000 Commonwealth Ave., Newton, MA 02459  
[aingerson@newtonma.gov](mailto:aingerson@newtonma.gov) 617.796.1144

*Proposals must follow instructions in the current Community Preservation Handbook, available upon request and online at [www.ci.newton.ma.gov/cpa](http://www.ci.newton.ma.gov/cpa). You may adjust spaces, but use NO MORE THAN 1 PAGE to answer all questions on this page.*

Project CONTACTS		<i>Name &amp; title / affiliation, mailing address, email, daytime phone, &amp; any other way we should contact you (fax, mobile phone, ...) Star (*) name of the project manager, who will track budget &amp; submit updates.</i>			
Ms. Cynthia Stone Director, Newton History Museum 527 Washington St., Newton MA 02458 <a href="mailto:cstone@newtonma.gov">cstone@newtonma.gov</a> 617.796.1451		* Mr. Nicholas Parnell City of Newton, Commissioner of Public Buildings 52 Elliot St, Newton Upper Falls MA 02464 <a href="mailto:nparnell@newtonma.gov">nparnell@newtonma.gov</a> 617.796.1600			
Project TITLE	Exterior Restoration of Jackson Homestead				
LOCATION	<i>Full street address (with zip code) or other precise location.</i> 527 Washington Street Newton, MA 02458				
FUNDING CATEGORIES	<i>CHECK ALL THAT APPLY.</i>	<b>COMMUNITY HOUSING</b>	<b>X HISTORIC RESOURCES</b>	<b>OPEN SPACE</b>	<b>RECREATION</b>
BUDGET	<i>CP FUNDS REQUESTED:</i>		<i>OTHER FUNDS TO BE USED:</i>		<i>TOTAL PROJECT COST:</i>
ATTACH DETAIL SEPARATELY.	\$136,244		\$18,900		\$155,144
SUMMARY	<i>Summarize goals &amp; benefits in NO MORE THAN 300 WORDS (staff will edit longer summaries to fit that limit).</i>				

The goal of this project is to restore the exterior of the Jackson Homestead so it may continue to serve as Newton's History Museum and a link to important early residents of Newton and the Underground Railroad. The major physical needs of the Homestead have not been addressed since the late 1990's. Peeling paint and an intermittently leaky roof, is putting the structure of Newton's preeminent historic house at risk. In 2009 we are celebrating the 200<sup>th</sup> anniversary of the Homestead's construction----what better way to celebrate it than to restore it prime condition!

The work includes:

**Wood Repair:** of deteriorating storm window sashes, sills, shutters and trim and creation of new bulkhead doors

**Exterior Painting:** of siding, brick, chimneys, gutters, downspouts, trim, shutters, windows, storm doors, entries, decks, porches, etc.

**Roof:** removal of asphalt shingle roof and installation of new synthetic roof shingles, underlayment, flashing and accessories

**Other:** removal and replacement of chimney flashing, recaulking of windows and replacement of glass where necessary, limited gutter replacement and oiling of wood gutters.

(For more detail see Project Manual attached to this proposal.)

In addition, this project will require dust control and other work necessary for the Homestead to stay open during the 3 months that this project will require. In preparation for this project, the Museum will need to move collection items out of its attic so that they do not get damaged as the roof is repaired.

This project will allow the Jackson Homestead to continue serving the people of Newton through its exhibitions, programs, and collections as it preserve this historic building and collections.

1. HOW WILL CP FUNDS BE USED?	<i>Check all that apply.</i>	COMMUNITY HOUSING	HISTORIC RESOURCES	OPEN SPACE	RECREATION
		acquire			
	create		NOT ALLOWABLE		
<i>allowable IF resource was acquired or created with CP funds</i>	preserve		X		
	support		NOT ALLOWABLE	NOT ALLOWABLE	NOT ALLOWABLE
	rehabilitate/restore		X		

*You may adjust spaces but USE NO MORE THAN ONE PAGE to answer all questions on this page. Attach supporting information on separate pages if needed (see checklist)*

**2. NEEDS & PRIORITIES:** *How does this project address needs or priorities identified in the Community Preservation Plan, Comprehensive Plan, Open Space & Recreation Plan, Consolidated Plan for Housing & Community Development, or other citywide plans? (Short quotes with plan title, year & page.)*

Newton’s Comprehensive Plan envisions that by 2015 Newton will be nationally recognized for its innovative, community-based approach to “planning with history.” The FY08 Newton Community Preservation Plan (NCP) identifies the Newton History Museum as “a guiding force in creating and maintaining public awareness of the need to preserve Newton’s historic resources.” Together, these two plans highlight the need to use historical resources as a planning tool and the role of the Newton History Museum in that process.

Through its programs, exhibitions, and collections the Newton History Museum at The Jackson Homestead is uniquely qualified to serve the community of Newton as the major resource about local history. In addition, the Jackson Homestead is itself a valuable historic artifact, unveiling the story of a prominent family in Newton over time and Newton’s role in national history as a site on the Underground Railroad. This project not only preserves this important historic building but also the significant historic collections it contains.

The Jackson Homestead was listed on the NR (1978) and has been designated as a local landmark.

**3. OTHER FUNDING:** *What additional funding have you obtained or are you pursuing? Attach commitment letters or summaries/cover sheets from grant applications.*

Architects’ fees (\$18,900) to cover the cost of specifications development and project oversight have been allocated to the project through the city’s Public Buildings Department. The architects continue to have considerable responsibility in the project in terms of managing on-going project meetings and insuring that the project is implemented to high standards. CSS Architects, one of the department’s on-call architects with experience with historic buildings, has been selected.

**4. STEWARDSHIP:** *How will the project be maintained after CP funds have been spent? (Hint: “through the regular City budget” is seldom a persuasive answer.)*

The Jackson Homestead is owned by the city of Newton so it is cared for by the Public Buildings department of the city on an on-going basis. In addition, the Trustees of the Jackson Homestead, with assistance from the Board of the Newton Historical Society have oversight responsibility of the Museum. This is exercised, in this case, by the museum’s Buildings and Grounds Committee which is made up of volunteers who are professional architects and contractors. This committee reviews the Homestead’s physical condition bi-annually and makes recommendations about restoration and maintenance priorities. This year, this committee is chaired by Jonathan Kantar.

**5. COMMUNITY CONTACTS:** *List email addresses and/or phone numbers for at least 3 people willing to talk with us about community support for the project and the project managers’ qualifications. At least 2 of these contacts should be from outside the project’s immediate neighborhood; none should be the project manager.*

- Marcia Johnson, alderman, 617-965-4920, mjohnson2newtonma.gov
- Brian Yates, alderman, 617-244-2601, byates@newtonma.gov
- Claudia Wu, preservation activist, 617-965-7665, claudiaswu@netscape.net



**Draft Project TIMELINE** *If this project is funded, what critical milestones should we use to track its progress? If or when your project is funded, CP staff will work with you to add missing steps and participants.*

<b>Project TITLE: Exterior Restoration of Jackson Homestead</b>				
<b>STEPS</b> <i>BIG steps, SHORT descriptions!</i>	<b>ASSISTANCE REQUIRED</b> <i>What must other organizations or City depts. do (raise funds, issue permits, etc.)?</i>	<b>START</b> <i>season/year</i>	<b>COMPLETE</b> <i>season/year</i>	<b>COST</b> <i>estimate</i>
<b>1 Procure funding from CPA</b>	Public Buildings Department Newton History Museum Department	Now	Late February	Staff time
<b>2 Project put out to bid and contractor(s) selected</b>	Public Buildings Department	March 2009	April 2009	Staff time
<b>3 Move Collections out of attic</b>	Collections committee of NHM	April 2009	July 2009	\$3000
<b>4 Implement Project</b>	Architects, PBD, contractors, B&G Committee of NHM	April 2009	July 2009	\$133244
<b>5 Wrap up details—evaluation</b>		July 2009		Staff time
<b>6</b>				
<b>7</b>				
<b>8</b>				

See ATTACHMENTS in separate file.



**City of Newton, Massachusetts**  
**Community Preservation Committee**



**DOCKET  
ITEM NO.  
#90-09**

David B. Cohen  
Mayor

**MEMORANDUM**

*DATE:* 17 March 2009

*TO:* The Honorable Board of Aldermen

*FROM:* Community Preservation Committee

*ABOUT:* **recommended Community Preservation funding for  
NEWTON HISTORY MUSEUM Exterior Preservation**

## 1. PROJECT GOALS & ELIGIBILITY

This project will preserve and rehabilitate the 1809 Jackson Homestead, home of the Newton History Museum, by replacing or repairing deteriorated wood features (all of which are historic, though not all date to 1809); by installing a new, weather-tight synthetic-shingle roof to replace the current leaking/defective roof; and by painting the building's exterior, to help preserve the woodwork.

Projects can be funded under the Community Preservation Act (CPA) only if both the *resources* involved and the *activities* proposed are eligible for funding.

As a *resource*, this building clearly qualifies: it is on the National Register of Historic Places and is strongly valued by the community as a both a product of Newton's history and a symbol of our shared commitment to preserving and interpreting that history.

The *activities* proposed in this project require more detailed evaluation. Under the Secretary of the Interior's *Standards for the Treatment of Historic Properties*, recommended as guidelines in the CPA, the proposed work does not qualify as "restoration," defined as "the retention of materials from the most significant [single] time in a property's history [and] the removal of materials from other periods." In particular, the new roof will use modern materials as the most cost-effective, lowest-maintenance way to preserve the building's structural integrity, and the irreplaceable collections that it houses.

However, the proposed work does qualify as **preservation**, defined in the CPA as "protection of personal or real property from injury, harm or destruction, but not including maintenance," and in the *Standards* as "the retention of all historic fabric [that] reflects a building's [evolution] over time"; and as **rehabilitation**, which similarly "emphasizes the retention and repair of historic materials, [but provides] more latitude ... for replacement [if] the property is more deteriorated prior to work."

*SEE ALSO ATTACHED: memos from the Law Dept. on funding eligibility and from the CPC on preservation policy & priorities; and appendix on City plans & priorities.*

## 2. FUNDING RECOMMENDATION

On 25 February 2009 the Community Preservation Committee voted 8 in favor, 1 opposed to recommend that the sum of \$138,224 be appropriated as follows (*see next page for additional notes*):

<b>Newton History Museum Exterior Preservation BUDGET</b>		
Site work and demolition/removal of deteriorated features	\$16,500	
Repair or replace deteriorated features, install new shutterdogs at all windows	\$23,500	
Repair or replace thermal and moisture protection (flashing, gutters, downspouts, roof)	\$20,500	
Finishes (preservative and paint)	\$31,000	
Bonds & insurance (2%); general conditions (10%); overhead & profit (15%), contingency (15%)	\$41,724	
<b>Preservation &amp; rehabilitation SUBTOTAL</b>		<b>\$133,224</b>
Move & store collections during repairs	\$3,000	
Legal costs	\$2,000	
<b>TOTAL</b>		<b>\$138,224</b>

#90-09

The CPC recommends appropriating these funds under the direction and control of the Commissioner of Public Buildings, drawing first from the historic resources reserve and then as needed from the general reserve of the Community Preservation Fund, to be expended 100% for historic resources.

**Opposing Vote** CPC member Stephen Fauteux opposed funding on the grounds that some project components, particularly painting, constitute routine maintenance, which is explicitly ineligible for funding under the Community Preservation Act.

### ADDITIONAL SOURCES & USES OF FUNDS

The Newton Public Buildings Department has absorbed \$18,900 in charges by its on-call architects to assess the Jackson Homestead's preservation and rehabilitation needs, and develop the detailed treatment plan and budget on which this proposal is based.

### 3. OTHER RECOMMENDATIONS

The Community Preservation Committee further recommends:

1. That all future annual budgets for the City of Newton's Public Buildings Department include a specific line item for the adequate annual maintenance of the Jackson Homestead.  
The Commissioner of Public Buildings suggested and has committed to meeting this requirement; as well as to submitting this portion of his department's annual budget to the Community Preservation Committee for verification.  
This recommendation reflects the Committee's recognition that
  - ◆ the Jackson Homestead's current preservation and rehabilitation needs are partially a result of past deferred or inadequate maintenance, particularly of the roof and exterior wooden surfaces (which would have been protected more effectively had they been repainted regularly);
  - ◆ future deferred or inadequate maintenance could significantly erode or even erase the public benefits created by this investment of CP funds; yet the Community Preservation Act forbids the use of CP funds for maintenance, so this critical work must be funded from other sources.
2. That work funded by this appropriation be completed with 18 months after the funds are appropriated.
3. That any portion of the Community Preservation Fund grant not used for the purposes stated herein must be returned to the Newton Community Preservation Fund.

### 4. ATTACHMENTS

(delivered to the clerks of the Committee on Community Preservation and Finance Committee)

- ◆ Proposal
- ◆ Letters of support
- ◆ City of Newton Law Department memo on funding eligibility of this proposal
- ◆ Community Preservation Committee memo on policy & priorities for city-owned historic properties

*Appendix: Detailed Findings on City of Newton Plans & Priorities*

**Community Preservation Plan**

This project addresses the following goals in this *Plan*:

OVERARCHING GOALS

1. Contribute to the preservation of Newton's unique character, boost the vitality of the community, and enhance the quality of life for its residents.
5. Preserve a resource or opportunity that would otherwise be lost.
6. Show that a project is the most reasonable available option to achieve the objective.
7. Demonstrate strong community support.

HISTORIC RESOURCES GOALS

1. Support the preservation and/or restoration of municipally owned resources that are on the National or State Historic Registers, or that have been landmarked, found to be "preferably preserved" or historically significant by the Newton Historical Commission.
3. Encourage protection of resources that retain their historic integrity, in terms of location, context, design, style, workmanship, and materials.
5. Support the objectives and priorities of local historic preservation organizations, such as the Newton Historical Society, the Newton History Museum, local historic districts, and other such organizations within the City of Newton.

**Other Newton Plans & Priorities**

The proposal as submitted includes supporting quotes from both the *Community Preservation Plan* and *Comprehensive Plan*.

The Jackson Homestead as a building represents the history of Newton through all eras from 18<sup>th</sup>-century agricultural development through 19<sup>th</sup>-century industrialization and suburbanization, and is especially valued for its role as a stop on the Underground Railroad. As the home of the Newton History Museum, it houses irreplaceable archives and historic artifacts and supports public and school programs that support "planning for and with history" as recommended in the *Comprehensive Plan*.

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dcohen@newtonma.gov

PF 11  
16-09



City of Newton, Massachusetts  
Office of the Mayor

David B. Cohen  
Mayor

April 14, 2009

09 APR 14 PM 5:32  
CITY CLERK  
NEWTON, MA. 02159

Honorable Board of Aldermen  
Newton City Hall  
1000 Commonwealth Avenue  
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request appropriate from parking meter receipts the sum of forty thousand dollars (\$40,000) for the purpose of purchasing streetlight foundation, poles and fixtures for the Farlow Hill neighborhood. Conduits have been installed to replace gas light with more efficient electric fixtures. This is an environmentally responsible conversion that will pay for itself in less than ten years, as well as reduce maintenance costs to the department.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen  
Mayor

DBC: srb

From: PARKING METER RECEIPTS  
143401-5901 40,000

To: FARLOW HILL STREET LIGHTS  
0401066-596015 40,000

1000 Commonwealth Avenue Newton, Massachusetts 02459



Handwritten initials and date: Raw 04/16/2009

City of Newton



DEPARTMENT OF PUBLIC WORKS

OFFICE OF THE COMMISSIONER

1000 Commonwealth Avenue

Newton Centre, MA 02459-1449

David B. Cohen  
Mayor

09 APR 14 PM 5:32  
CITY CLERK  
NEWTON, MA 02159

TO: Honorable David B. Cohen, Mayor

THRU: Sanford Pooler, Chief Administrative Officer  
Susan Burstein, Chief Budget Officer

FROM: Thomas E. Daley, P.E., Commissioner *TD*

RE: Appropriation of \$ 40,000 for 17 streetlight foundations, poles, and fixtures for Farlow Hill

DATE: April 13, 2009

I write to ask you to authorize expenditure of \$40,000 to purchase new streetlight foundations, poles, and fixtures for the Farlow Hill neighborhood. In 2008, the Department of Public Works resurfaced several streets in this neighborhood, including Franklin Street, Beechcroft Street, and Shorncliffe Road. As part of this project, electric conduits and handholes were installed so that the existing 17 gaslights could be converted to electricity. The labor and materials costs for the conduit installation were approximately \$ 30,000. The energy costs associated with low wattage electric lights are less than 10% the current costs for gas lights. The Commissioner of Inspectional Services, however, has rejected DPW's original proposal to retrofit the old gaslight poles with electric fixtures and requires the installation of new foundations and poles.

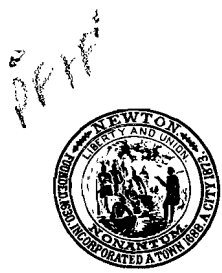
Given the resources and funds already invested in the project and the associated energy savings, I like to request an appropriation that will allow completion of the project, per the requirements set out by Commissioner Lojek. The \$40,000 cost estimate is based on vendor quotes for new foundations, poles, and fixtures (~\$2,300 per location). The net energy savings associated with the conversion is approximately \$700 per month at current gas and electricity prices. The payback time for this project is calculated as: (\$30,000 already spent + \$40,000 additional for poles & fixtures) = \$70,000 / \$700 savings per month (assuming no increase in gas costs) = 100 months, or 8.33 years. A payback period of less than 10 years is appropriate for this type of project and will likely be faster, given historic annual increases in natural gas costs.

cc: J. Lojek, Commissioner of Inspectional Services  
D. Turocy, Deputy Commissioner  
C. Schuckel, Traffic Engineer

CITY OF NEWTON, MASSACHUSETTS  
 RECEIPTS RESERVED FOR APPROPRIATION FUND -PARKING METER RECEIPTS  
 SCHEDULE OF MONTHLY COLLECTIONS BY FISCAL YEAR  
 July 1, 2008 - February 28, 2009  
 (with comparative totals for the five previous years)

<b>CURB METER REVENUE:</b>	Fiscal Year 2009	Fiscal Year 2008	Fiscal Year 2007	Fiscal Year 2006	Fiscal Year 2005	Fiscal Year 2004
July	\$ 54,480	\$ 52,725	\$ 43,467	\$ 41,704	\$ 50,206	\$ 51,883
August	55,744	53,913	55,441	49,612	48,751	42,222
September	47,756	47,739	46,092	51,164	45,482	51,262
October	53,829	54,722	53,143	40,992	41,191	45,758
November	41,605	41,960	50,201	40,612	45,982	40,769
December	55,859	41,882	41,299	39,401	37,779	36,871
January	38,384	41,499	46,175	37,158	31,751	37,243
February	45,904	42,748	34,793	32,471	27,844	39,152
March		49,421	42,831	52,463	39,672	47,281
April		57,893	48,511	43,392	45,256	47,008
May		55,558	66,751	52,410	48,079	45,789
June		47,864	54,838	50,055	54,377	43,364
<b>TOTAL REVENUE - first eight months of fiscal year</b>	<b>\$ 393,561</b>	<b>\$ 377,188</b>	<b>\$ 370,611</b>	<b>\$ 333,114</b>	<b>\$ 328,986</b>	<b>\$ 345,160</b>

<b>OFF STREET METER REVENUE:</b>	Fiscal Year 2008	Fiscal Year 2007	Fiscal Year 2006	Fiscal Year 2005	Fiscal Year 2004
July	\$ 44,735	\$ 43,161	\$ 45,989	\$ 29,629	\$ 32,399
August	42,541	54,621	43,886	37,055	34,132
September	51,161	44,516	42,494	26,023	31,484
October	44,227	59,643	51,059	30,227	31,155
November	35,581	51,059	46,059	27,997	34,682
December	35,810	40,339	59,566	32,738	32,856
January	37,406	57,234	51,110	35,137	26,186
February	47,896	41,577	45,234	33,910	39,145
March		52,419	52,209	34,226	43,900
April		50,824	54,382	31,837	28,846
May		48,445	45,155	37,461	34,558
June		54,958	47,872	35,637	35,442
<b>TOTAL REVENUE - first eight months of fiscal year</b>	<b>\$ 339,357</b>	<b>\$ 392,149</b>	<b>\$ 385,397</b>	<b>\$ 252,716</b>	<b>\$ 246,293</b>



David B. Cohen  
Mayor

City of Newton, Massachusetts  
Office of the Mayor

#100-09

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E-mail  
dcohen@newtonma.gov

March 31, 2009

Honorable Board of Aldermen  
Newton City Hall  
1000 Commonwealth Avenue  
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate sixty thousand, five hundred twenty three dollars (\$60,527) from Budget Reserve for the purpose of supplementing the Building Department FY09 budget. This sum is necessary to cover the higher than usual fuel cost. The Building Department was not included in the earlier request.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen  
Mayor

DBC: srb

09 MAR 31 PM 6:11  
CITY CLERK  
NEWTON, MA. 02159

1000 Commonwealth Avenue Newton, Massachusetts 02459

[www.ci.newton.ma.us](http://www.ci.newton.ma.us)



DEDICATED TO COMMUNITY EXCELLENCE



#100-09

City of Newton



David B. Cohen  
Mayor

## PUBLIC BUILDINGS DEPARTMENT

A. NICHOLAS PARNELL, AIA, COMMISSIONER

Telephone: (617) 796-1600

Fax: (617) 796-1601

TTY: (617) 796-1089

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

March 31, 2009

The Honorable David B. Cohen  
Mayor  
Newton City Hall  
1000 Commonwealth Avenue  
Newton Centre, MA 02459

RE: Public Buildings Department FY 09 Utility Accounts Shortfall

Dear Mayor Cohen:

The Public Buildings Department respectfully requests the sum of \$60,526.30 to cover the increased costs of utilities in various department facilities and gasoline for department vehicles for FY 09.

Attached is a spreadsheet that outlines those utilities that will require additional funds and the cost to provide all utilities for the remaining of the FY 09 budget.

Should you have any questions regarding this matter, please feel free to contact my office.

Sincerely,

A. Nicholas Parnell, AIA  
Commissioner of Public Buildings

09 MAR 31 PM 6:11  
 CITY CLERK  
 NEWTON, MA 02159

ANP:dia  
Enclosure  
CC: Sandy Pooler, Chief Administrative Officer  
Susan Burstein, Chief Budget Officer  
Arthur F. Cabral, Budget & Project Specialist

003

NEWTON PUBLIC BUILDINGS

03/31/2009 18:02 FAX 6177961601

Building	#2 Fuel Oil		
	Projected Costs	Current Balance	Funding +/-
City Hall	\$ 27,832.59	\$ 3,229.50	\$ (24,603.09)
Carr School	\$ -	\$ 3,797.20	\$ 3,797.20
Brigham House	\$ -	\$ -	\$ -
Auburndale Library	\$ 4,650.64	\$ -	\$ (4,650.64)
Public Buildings Department	\$ 1,278.06	\$ 852.04	\$ (426.02)
Winchester St Storage Bldg	\$ 543.96	\$ 416.92	\$ (127.04)
Tyler Terrance Garage	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 34,305.25</b>	<b>\$ 8,295.66</b>	<b>\$ (26,009.59)</b>

Building	Natural Gas		
	Projected Costs	Current Balance	Funding +/-
City Hall	\$ 24,000.00	\$ 6,625.12	\$ (17,374.88)
Carr School	\$ 15,450.00	\$ 7,816.06	\$ (7,633.94)
Brigham House	\$ 1,713.97	\$ 518.57	\$ (1,195.40)
Auburndale Library	\$ -	\$ -	\$ -
Public Buildings Department	\$ 1,905.00	\$ 2,109.50	\$ 204.50
Winchester St Storage Bldg	\$ -	\$ -	\$ -
Tyler Terrance Garage	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 43,068.97</b>	<b>\$ 17,069.25</b>	<b>\$ (25,999.72)</b>

Building	Electricity		
	Projected Costs	Current Balance	Funding +/-
City Hall	\$ 40,410.38	\$ 37,073.65	\$ (3,336.73)
Carr School	\$ 11,977.00	\$ 15,630.22	\$ 3,653.22
Brigham House	\$ 1,713.97	\$ 1,518.57	\$ (195.40)
Auburndale Library	\$ -	\$ -	\$ -
Public Buildings Department	\$ 2,752.00	\$ 3,952.81	\$ 1,200.81
Winchester St Storage Bldg	\$ 350.00	\$ 400.00	\$ 50.00
Tyler Terrance Garage	\$ 40.70	\$ 50.00	\$ 9.30
<b>Totals</b>	<b>\$ 57,203.35</b>	<b>\$ 58,575.25</b>	<b>\$ 1,371.90</b>

Building	Gasoline		
	Projected Costs	Current Balance	Funding +/-
City Hall	\$ 18,989.06	\$ 9,100.17	\$ (9,888.89)
Carr School	\$ -	\$ -	\$ -
Brigham House	\$ -	\$ -	\$ -
Auburndale Library	\$ -	\$ -	\$ -
Public Buildings Department	\$ -	\$ -	\$ -
Winchester St Storage Bldg	\$ -	\$ -	\$ -
Tyler Terrance Garage	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 18,989.06</b>	<b>\$ 9,100.17</b>	<b>\$ (9,888.89)</b>

Total request \$ (60,526.30) \*

\*Breakdown of request

Auburndale Library - not in PBD budget for FY09	\$ (12,113.43)
City Hall - Add'l Oil costs due to boiler breakdown	\$ (14,271.38)
City Hall - Add'l Oil costs due to cost increase	\$ (18,703.94)
City Hall/Carr - Natural gas increase usage & cost	\$ (5,548.66) (Offset by Carr Oil use reduction due to conversion)
Gasoline - usage equal to FY 08/cost increase	\$ (9,888.89)
<b>Total</b>	<b>\$ (60,526.30)</b>

NEWTON, MA 02159  
CITY CLERK

09 MAR 31 PM 6 11



David B. Cohen  
Mayor

City of Newton, Massachusetts  
Office of the Mayor

#99-09  
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E-mail  
dcohen@newtonma.gov

March 31, 2009

09 MAR 31 PM 6:12  
CITY CLERK  
NEWTON, MA. 02159

Honorable Board of Aldermen  
Newton City Hall  
1000 Commonwealth Avenue  
Newton, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Board docket for consideration a request to appropriate thirty-eight thousand, two hundred sixty-one dollars (\$38,261) from Budget Reserve for the purpose of supplementing the Building Department FY09 budget. The Building Department has faced a number of extraordinary HVAC repairs that were larger than could have been anticipated.

Thank you for your consideration of this matter.

Very truly yours,

David B. Cohen  
Mayor

DBC: srb



#99-09

City of Newton



**PUBLIC BUILDINGS DEPARTMENT**

**A. NICHOLAS PARNELL, AIA, COMMISSIONER**

Telephone: (617) 796-1600

Fax: (617) 796-1601

TTY: (617) 796-1089

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

David B. Cohen  
Mayor

March 31, 2009

The Honorable David B. Cohen  
Mayor  
Newton City Hall  
1000 Commonwealth Avenue  
Newton Centre, MA 02459

09 MAR 31 PM 6:12  
CITY CLERK  
NEWTON, MA 02159

**RE: Public Buildings Department FY09 Contractual Services Funding Shortfall**

Dear Mayor Cohen:

The Public Buildings Department respectfully requests the sum of \$38,261 to cover the shortfall in contractual maintenance for FY09.

This fiscal year, an extraordinary amount of funds have been spent on repairs to various HVAC equipment. Attached is a summary of expenses for the contractual maintenance account.

Should you have any questions regarding this matter, please feel free to contact my office.

Sincerely,

A. Nicholas Parnell, AIA  
Commissioner of Public Buildings

ANP:dla  
Enclosure  
CC: Sandy Pooler, Chief Administrative Officer  
Susan Burstein, Chief Budget Officer  
Arthur F. Cabral, Budget & Project Specialist

FY 09 HVAC EXTRAORINARY REPAIRS/UPGRADES

#99-09  
3/27/2009

**1 HVAC REPAIRS**

A.	HEALTH DEPARTMENT MAJOR BURNER REPAIR	\$ 7,942 *
B.	MAIN LIBRARY BURNER CONTROL REPLACEMENT	\$ 12,580 *
C.	CRAFTS STREET STABLE BURNER REPLACEMENT	\$ 7,750 **
D.	ELLIOT STREET STABLE BOILER PIPING REPAIRS	\$ 6,024 *
E.	LOWER FALLS COMMUNITY CENTER CONDENSATE PUMP REPAIRS	\$ 3,965 *

TOTAL

\$ 38,261

09 MAR 31 PM 6:12  
CITY CLERK  
NEWTON, MA 02459

\*WORK COMPLETED

\*\*WORK IN PROGRESS

GRAND TOTAL OF REQUESTED ADDITIONAL FUNDING

(The department typically budgets \$45,000 for HVAC related items. The current cost to date is \$83,261.)