

CITY OF NEWTON

IN BOARD OF ALDERMEN

FINANCE COMMITTEE ACTING AS COMMITTEE OF THE WHOLE MEETING
AGENDA

THURSDAY, JUNE 5, 2008

7:00 pm NOTE EARLY START TIME

Aldermanic Chamber

7:00 pm Light refreshments will be served

7:00 pm Arrival of Aldermen

7:00 pm – 7:30 pm Capital Improvement Public Hearing will begin

Quorum is necessary

7:30 pm Meeting begins

Recess after 11:00 pm

ITEMS TO BE DISCUSSED:

CIP Public Hearing

Budget Overview – Sandy Pooler/Paul Coletti

Mayors Modifications

- Adopt New FY'09 Water and Sewer Rates
- Assessing Department FY'09 Overlay Budget
- Mayor's Overview of Personnel Position Reductions and Restoration
- Update of Police Department Position Reductions and Restoration
- Police and Fire Departments Overtime Accounts
- Treasurer Department Status of Clerk Position
- Salary Wage Freezes and Salary Adjustments – City and Schools
- Revenue 2009, Proposed Usage of 4.3 million dollars of SBAB Reimbursement
- City Policies and Procedures/Additional Policies to be Considered for Implementation
- Human Resources Department Adjustments in Health Insurance Rates and Premium Holidays
- Additional FY'09 Revenues

**Meeting to be recessed to June 11, 2008. Resolutions to Mayor - Beginning of Boards
Proposed Resolution in writing to be addressed by the Mayor on June 11, 2008.
Substantive Committee Reports delivered on June 11, 2008 and Mayoral responses.**

Respectfully Submitted,

Paul E. Coletti, Chairman