#### CITY OF NEWTON

## **IN BOARD OF ALDERMEN**

#### FINANCE COMMITTEE AGENDA

## SPECIAL MEETING MONDAY, APRIL 30, 2001

7:00 P.M. – NOTE EARLY START

Room 222 City Hall

CHAIRMAN'S NOTE: The Committee will convene early this evening in order to discuss the following:

#### REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

# 96-01 <u>HIS HONOR THE MAYOR</u> requesting an appropriation in the amount of \$879,190 from Budget Reserve for the purpose of supplementing the FY01 School Department operating budget.

PROG. & SERV. APPROVED 8-0 ON 3-21-01

#### REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#141-01 <u>HIS HONOR THE MAYOR</u> requesting that the sum of \$25,000 be appropriated from Marathon Receipts for the purpose of purchasing new playground equipment at Burr Park and Weeks Park playgrounds. **PROG. & SERV. APPROVED 4-0 ON 4/25/01** 

#### REFERRED TO PROGRAMS & SERVICES AND FINANCE COMMITTEES

#140-01 <u>HIS HONOR THE MAYOR</u> requesting that the sum of \$25,000 be appropriated from Marathon Receipts for the purpose of conducting a safety audit of playground equipment at playgrounds throughout the City of Newton and making emergency repairs, as necessary.

PROG. & SERV. APPROVED 4-0 ON 4/25/01

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# AT 7:45 P.M. THE COMMITTEE WILL DISCUSS THE FOLLOWING: REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#113-01 HIS HONOR THE MAYOR, in accordance with Section 5-1 of the

Newton City Charter, submitting the FY2002 Municipal/School Operating

Budget, including Water/Sewer for a total of \$232,421,103. **EFFECTIVE DATE OF SUBMISSION: APRIL 17, 2001** 

LAST DAY TO PASS BUDGET: JUNE 1, 2001

7:45 P.M. PURCHASING

8:00 P.M. HUMAN RESOURCES/BENEFITS/CITY PHYSICIAN

8:30 P.M. EXECUTIVE

9:00 P.M. TREASURER/COLLECTOR/PARKING CLERK

ALL OTHER ITEMS WILL BE HELD.

Respectfully Submitted,

Paul E. Coletti, Chairman