

**NEWTON CONTRIBUTORY RETIREMENT SYSTEM
FY2025 BUDGET**

CONTRIBUTORY PENSIONS

FY2025 Appropriation Reported by Actuary:	46,416,990
Less: NHA	(583,268)
Less: CDBG	(196,905)
Less: Community Preservation	(34,358)
Less: Use of School Buildings	(58,276)
Less: Community Education/Summer School	(152,606)
Less: School Ed Ctr Preschool (NECP)	(51,584)
Less: NSHS Preschool	(27)
Less: School Out-of-District Tuition	0
Less: DPW Storm Water Management	(105,189)
Less: Sewer Fund	(724,941)
Less: Water Fund	(614,836)
	<hr/> 43,895,000

TOTAL CONTRIBUTORY BUDGET: 43,895,000

Approved by Newton Retirement Board on 2/27/2024