

Housing and Community Development Division

Mission

To expand opportunity through the production and preservation of affordable housing, the rehabilitation of existing affordable housing, the expansion of equal access to housing, the provision of human services and homelessness prevention and support services, and the removal of architectural barriers for people with disabilities.



Top: New Haywood House 100% Affordable Senior Housing Development, Newton Community Development Foundation's Resident Services Program, New Curb Cuts and Crosswalks at Langley Road, Chase Street and Warren Street in Newton Centre Below: Walker Center Affordable Housing Feasibility Study



The primary work of the Housing & Community Development Division is to allocate and manage the City's Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds which are received on an annual basis from the U.S. Department of Housing & Urban Development (HUD).

- CDBG funds are used to support Affordable Housing initiatives, Human Services programs, Architectural Access projects, and Program Administration.
- HOME funds support a wide range of housing activities that expand affordable housing opportunities for low- and moderate-income households. As the lead entity for the WestMetro HOME Consortium, the Division also receives and administers HOME funds on behalf of the City and the Consortium's twelve other member communities.
- ESG funds support Emergency Shelter Services as well as Homelessness Prevention and Rapid Rehousing Services.

Fiscal Year 2024 was a busy and productive one for Newton's Housing and Community Development Division within the Planning and Development Department. We received approximately \$3.7M in federal Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds, including program income. In FY2024, the Division continued its partnership with Economic Mobility Pathways (EMPath) to use City ARPA funds to develop and run the NewtonThrive program which provides wrap-around services and cash incentives to low-income families in Newton most impacted by the pandemic for economic stability and mobility. While this program was initiated in FY2023, it was in this year that the program began accepting applications. By February 2024, the program reached its full capacity of 50 households and has been actively working with participants since late 2023.

The Division also continued its work with the WestMetro HOME Consortium to utilize the \$5.4 million in HOME-ARP funds awarded to the program. In FY2023, the Consortium completed a Needs Assessment and Allocation Plan which identified strategies for how the Consortium might best utilize the federal HOME-ARP funds it received to support homeless individuals and families and those at-risk of homelessness across the 13 member communities. In FY2024, an RFP went out seeking potential projects and programs within the member communities to meet the identified needs. Approximately 20 applications were received in answer to this RFP which are currently under review for HOME-ARP funding in the coming year.

The City's annual entitlement funds are used to support Newton's efforts to assist those most in need. Highlights from its funded programs include professional and financial support for:

- Continued work to assist with the funding and development of the West Newton Armory to provide 43 units of 100% permanently affordable housing to prospective residents.
- The oversight and review of new rental and homeownership units created through the Inclusionary Zoning Ordinance, including review of initial marketing plans, regulatory agreements and restrictions as well as assistance as needed with the sale of affordable units.
- The completion of existing CDBG-funded rehabilitation projects across the former CAN-DO affordable housing portfolio, now owned and operated by the Newton Housing Authority, and identification of additional work to be completed in FY2025.
- The completion of two new affordable senior housing developments – 2Life Communities' Golda Meir House Expansion Project and the Newton Housing Authority's Haywood House – which provide a range of affordable housing for extremely low income to moderate income seniors. The Golda Meir House Expansion project also included 9 units of non-age restricted permanent housing for chronically unhoused individuals.
- The continued work on renovations for 2Life's Coleman House and CASCAP Realty's Nonantum Village Place projects.
- Four grants made to support first-time homebuyers in their purchases of deed-restricted affordable housing units.
- The completion of Year One of the WestMetro HOME Consortium's two-year fair housing testing program undertaken in partnership with the Suffolk Law School's Housing Discrimination Testing Program.
- The allocation of \$152,060 in ESG funding across agencies and projects serving homeless and at-risk of homelessness

individuals throughout Newton, Brookline, Waltham, and Watertown.

- The allocation of \$305,600 in CDBG funding across human service agencies serving low-to-moderate income individuals, families, youth, adults with disabilities, and seniors. Thousands of residents were served through a myriad of programs, including financial literacy, residential services, mental health services, and affordable childcare/youth programming.
- The removal of architectural barriers in public spaces and thoroughfares for people with disabilities through the reconstruction of the City Hall Campus Pedestrian Walkways and the completion of accessible crossing improvements at the intersection of Langley Road, Warren Street and Chase Street in Newton Center.

The Housing and Community Development Division is proud to serve Newton's residents through its continued work to expand affordable housing opportunities, support economic diversity across the City of Newton, assist the low-to-moderate income population of Newton throughout their lifespan, prevent homelessness, and promote access and programs for persons of all abilities.

Lara Kritzer

Lara Kritzer, Director of Housing and
Community Development

and

Barney S. Heath

Barney S. Heath, Director
Newton Department of Planning and
Development

Newton Housing & Community Development Division Fiscal Year 2025 Outcomes and Strategies

Outcome 1

Create and Preserve Affordable Rental and Homeownership Housing

The Housing and Community Development Division will continue to utilize CDBG and HOME funds for a wide variety of programs and activities to create, rehabilitate, and preserve affordable housing opportunities throughout Newton, including projects which improve and expand the City's

inventory of accessible and visitable housing. This work will continue to be based on the FY2022-FY2025 Consolidated Plan and FY2024 Annual Action Plan.

In FY2025, the City of Newton will continue to support the redevelopment of the West Newton Armory as 100% affordable housing with supportive services through the allocation of Newton's CDBG, HOME, Inclusionary Zoning and Community Preservation Act funds, as well as WestMetro HOME Consortium Consolidated Pool and CHDO Set-Aside funds. After receiving an approval in its first application for EOHLC's LIHTC program funding in FY2024, the project continues to move steadily forward with an anticipated start of construction in Spring 2025 with anticipated occupancy in 2026. The project will include 43 units of intergenerational housing and supportive services to households at or below 60% Area Median Income (AMI) and 30% AMI, community space and passive open space for residents, an historic exhibit for the public, and new office space for Metro West Collaborative Development. Division staff will continue to work closely with the project developers to complete the necessary state and federal requirements for the project over the next year.

Division staff will also continue to work in FY2025 with the City Council's Real Property Reuse Committee and project consultants Weston and Sampson on the Walker Center Housing Feasibility Study. In FY2023, the City was awarded a DHCD Community One Stop grant of \$235,500 to contract with a consultant to assess the feasibility of redeveloping the recently acquired Walker Center property (four historic homes) into permanently affordable housing. A project team led by Weston and Sampson was chosen by the City in FY2024 and began work on the feasibility study starting with a thorough review of the existing buildings and site conditions. The Division will continue to work with the Reuse Committee on the opportunities for the property.

In late FY2024 to early FY2025, CDBG funds will be used to support the West Newton Family Navigation Center on 1650 Washington Street. These funds will be invested to create an accessible path from the street to the entrance of the building as existing conditions would make it difficult for the families to access the building safely on foot. The new center will create 42 units of transitional housing for single parents and their families, and will include educational and case management services to help the families move into a permanent housing situation and work & educational opportunities.

Newton Housing & Community Development Division Fiscal Year 2025 Outcomes and Strategies

By the end of FY2024, construction is anticipated to be complete on the CDBG-funded rehabilitation of several properties within the former CAN-DO portfolio now owned by the Newton Housing Authority. In FY2021, CDBG funds were used to assist in the acquisition of the portfolio through the reduction of the portfolio's existing debt. Throughout FY2023 and FY2024, CDBG funds were used to complete capital improvements across the portfolio which house some of Newton's most vulnerable populations. While much of this work is now complete, several additional projects have been identified in the remaining units of the portfolio and CDBG funds will continue to be used in FY2025 to support their rehabilitation. In addition, CDBG funds are anticipated to continue to be needed in FY2025 at several of the Newton Housing Authority's other units (57 units in total, across 13 properties). A 2019 Capital Needs Assessment revealed \$2,924,044 in recommended expenditures. At this time, City staff is also working with The Second Step and Pathways to Possible organizations on rehabilitation projects for their respective properties.

The Newton Housing and Community Development Division will also continue to administer the Housing Rehabilitation program for low- to moderate-income homeowners and nonprofit housing providers of affordable rental units. In FY2025, the Division anticipates serving 3 low- to moderate-income homeowners through the rehab program. The Division will continue to support the resale of existing affordable homeownership units, as well as our Downpayment/Closing Cost Assistance program, supporting and expanding sustainable homeownership in new and existing deed-restricted affordable units. In FY2024, four new affordable homeowners were assisted through this program, and a similar number is anticipated in FY2025.

Additionally, as the lead entity of the WestMetro HOME Consortium, the Division will continue to bolster affordable housing activities across the 13-member communities. In particular, staff will assist with the allocation of approximately \$5.4 million of HOME-ARP funds in FY2025 and in the years to come. HOME-ARP provides HOME consortiums across the country with critical dollars for housing and support services, specifically for individuals and families who are homeless or at-risk of homelessness. The consortium issued a Request for Proposals (RFP) in FY2024 to identify partners across the 13-communities who can successfully carry out the production of new rental housing units and/or a non-congregate shelter and deliver supportive services and Tenant-Based Rental Assistance (TBRA) programs. The responses to this RFP are currently under review and funds will be awarded for use beginning in FY2025.

The Newton Housing and Community Development Division will continue to support programs which provide essential services for low-to-moderate income individuals and households, especially children, families, older adults, survivors of domestic violence, persons with disabilities, homeless persons and those at-risk of homelessness, and at-risk youth.

Outcome 2

Provide Support Services

Newton Housing & Community Development Division Fiscal Year 2025 Outcomes and Strategies

Approximately \$305,000 in CDBG Human Service grants will be distributed to public service and non-profit organizations in FY2025. Newton's Human Service Program funds services and/or interventions that focus on supporting and enhancing the lives of vulnerable low- and moderate-income Newton residents across the lifespan. We will support a variety of programs and services including access to affordable childcare, financial literacy, resident services, and case management and vocational training for severely disabled adults.

Additionally, approximately \$164,000 in Emergency Solutions Grant (ESG) funds will be distributed to non-profit agencies serving homeless and at-risk individuals and families throughout Brookline, Newton, Waltham and Watertown. These funds assist programs in each of these communities to provide emergency shelter, case management, homelessness prevention and rapid rehousing services.

Outcome 3

Remove Architectural Barriers

removal of architectural and material barriers is often done in partnership with the City's ADA/504 Coordinator and with the help of the Departments of Public Works, Public Buildings, and Parks, Recreation and Culture.

In addition to a significant amount of work done by DPW and other City departments, Division staff, in coordination with the Commission on Disability, will allocate its funding in FY2025 to much needed improvements at the intersection of Beacon Street, Langley Road, and Sumner Street. This funding will be matched by other City ARP funds and is anticipated to include the redesign of the area's sidewalks and curb cuts.

Housing and Community Development Division staff are committed to increasing access for persons with disabilities to public thoroughfares, public buildings, parks and recreational facilities, and to non-profit agencies throughout Newton. The citywide

The Newton Housing and Community Development Division will continue to collaborate with the Fair Housing Committee (FHC) to increase the community's knowledge about fair housing laws and obligations, identify and address discriminatory actions, and increase the capacity of the City and WestMetro HOME Consortium to affirmatively further fair housing and advance access to housing opportunity for all. Division staff regularly assists the FHC in holding trainings on Fair Housing laws and obligations for area tenants, landlords, and real estate professionals.

Outcome 4

Affirmatively Further Fair Housing

Newton Housing & Community Development Division Fiscal Year 2025 Outcomes and Strategies

In FY2021, the City of Newton and WestMetro HOME Consortium completed its work on the development of the Consortium's FY2022-2025 Regional Analysis of Impediments to Fair Housing Choice (AI). The AI was created in partnership with a fair housing consultant team and identifies and addresses fair housing barriers throughout the thirteen member communities. The AI identifies actions, policies, and decisions that have restricted (or may restrict) an individual's housing choice on account of race, color, religion, gender, gender identity and expression, disability, familial status, national origin, ancestry, age, marital status, source of income, sexual orientation, veteran/military status or genetic information.

The AI identified fair housing testing as an important strategy for the WestMetro HOME Consortium to undertake to work towards affirmatively furthering fair housing and addressing discriminatory practices. During FY2024, Division staff worked with the WestMetro HOME Consortium and the Suffolk Law School's Housing Discrimination Testing Program (HDTP) to implement a two-year fair housing testing program across the thirteen-community HOME consortium. This program, funded by the WestMetro HOME Consortium administrative funds, will continue in FY2025 to conduct traceable audit testing to enable enforcement actions across the consortium region. Additionally, interim and final reporting will summarize testing results and provide the Consortium with best practices for addressing housing discrimination and fair housing enforcement, as well as targeted educational efforts.

Newton Community Development Block Grant Program - FY25 Budget

PROJECT #	IDIS #	Env. Review	Key Org	Obj Code	Projects	Letter-of-Credit (LOC) Budget	FY25 Program Income (Estimated)	Prior Year(s) Program Income (FY25)	Total Budget
HOUSING PROGRAM									
CD25-01A	3863	Exempt	15002025	Various	Housing Program Delivery	\$277,965.00			\$277,965.00
CD25-01B	3865	project by project	15002025	579600	Housing Rehabilitation and Development Program Fund	\$617,725.00			\$617,725.00
CD25-01C		project by project	15002025	579600	West Newton Armory Affordable Housing Development	\$230,000.00			\$230,000.00
CD25-01D	3866	project by project	15002025	579601	Housing Program Income Pool (estimated rehab loan repayments)		\$160,000.00		\$160,000.00
HOUSING PROGRAM TOTAL						\$1,125,690.00	\$160,000.00	\$0.00	\$1,285,690.00
ARCHITECTURAL ACCESS									
CD25-03A	3905	project by project	15002025	586001	Pedestrian Access Improvements - Langley, Sumner & Beacon	\$90,210.00			\$90,210.00
ARCHITECTURAL ACCESS TOTAL						\$90,210.00	\$0.00	\$0.00	\$90,210.00
HUMAN SERVICES									
CD25-05A	3874	Exempt	15002025	579700	The Carroll Center for the Blind / Career and Vocational Rehab Services	\$ 12,500.00			\$12,500.00
CD25-05B	3875	Exempt	15002025	579700	Boys & Girls Club of Newton / Financial Aid for Teens and Families	\$ 25,000.00			\$25,000.00
CD25-05C	3876	Exempt	15002025	579700	West Suburban YMCA / Childcare Financial Aid Program	\$ 19,943.00		\$30,057	\$50,000.00
CD25-05D	3877	Exempt	15002025	579700	Family ACCESS of Newton / Sustaining access to childcare for low-income families	\$ 20,000.00			\$20,000.00
CD25-05E	3878	Exempt	15002025	579700	Jewish Big Brothers & Big Sisters / Mentoring Initiatives	\$ 10,000.00			\$10,000.00
CD25-05G	3880	Exempt	15002025	579700	Jewish Family & Children's Service/ Stabilization & Recovery Services	\$ 7,900.00		\$2,100	\$10,000.00
CD25-05H	3881	Exempt	15002025	579700	Newton Community Development Foundation / Resident Services Program	\$ 30,000.00			\$30,000.00
CD25-05I	3882	Exempt	15002025	579700	Newton Housing Authority / Resident Services Program	\$ 30,000.00			\$30,000.00
CD25-05J	3883	Exempt	15002025	579700	Plowshares Education Development Center / Tuition Assistance for Childcare	\$ 11,000.00			\$11,000.00
CD25-05K	3884	Exempt	15002025	579700	Pathway to Possible / Clinical Social Worker	\$ 10,000.00			\$10,000.00
CD25-05L	3894	Exempt	15002025	579700	Horace Cousens Industrial Fund / Emergency Payment for Families in Financial Crisis	\$ 35,000.00			\$35,000.00
CD25-05M	3886	Exempt	15002025	579700	The Second Step /Community Programs for Survivors of Domestic Violence	\$ 25,000.00			\$25,000.00
CD25-05N	3887	Exempt	15002025	579700	Dept. of Parks & Rec. / Financial Aid for Youth Summer Camp	\$ 17,500.00			\$17,500.00
CD25-05O	3885	Exempt	15002025	579700	Riverside Community Care/Mental Health Services Promoting Health, Well-Being, and Self-Sufficiency	\$ 21,700.00			\$21,700.00
CD25-98D	3868	Exempt	15002025	579700	Human Service Program Income Reserve**** (for FY25 projects- do not include in FY24 budget totals)		\$30,000		\$30,000.00
HUMAN SERVICES TOTAL (Cannot exceed 15% of current year LOC + 15% of prior year program income)						\$275,543.00	\$30,000.00	\$32,157.00	\$307,700.00
PROGRAM ADMINISTRATION									
CD25-09A	3869	Exempt	15002025	Various	Program Administration	\$371,860.00	\$40,000.00		\$411,860.00
CD25-09B	3888	Exempt	15002025	Various	Citizen Participation	\$1,000.00			\$1,000.00
CD25-99	3889	Exempt	15002025	579700	Contingencies				\$0.00
PROGM ADMIN TOTAL (Cannot exceed 20% of current year LOC + 20% of current year program income- must also include Planning activities)						\$372,860.00	\$40,000.00	\$0.00	\$412,860.00
GRAND TOTAL ALL PROGRAM AREAS						\$1,864,303.00	\$230,000.00	\$32,157.00	\$2,096,460.00
based on FY24 CDBG Letter of Credit Funds from HUD B-23-MC-25-0019						\$1,864,303.00			

**** FY24 Program Income for Human Services is not included in total as it is reserved for FY25 programs

Newton Emergency Solutions Grants Program - FY25 Budget

Project Number	Env. Review	IDIS #	ESG PROJECTS	KEY ORG	OBJ CODE	ACCOUNT TITLE	FY23 ESG Funds
ES25-01C	Exempt	3893	Integrated Day and Seasonal Night Programs -- Community Day Center of Waltham	21012024	579700	Grants	\$ 51,620.00
ES25-01D	Exempt	3893	Shelter Operations -- REACH	21012025	579700	Grants	\$ 25,000.00
ES25-02A	Exempt	3892	Homelessness Prevention -- Brookline Community Mental Health Center	21012025	579700	Grants	\$ 38,234.00
ES25-03A	Exempt	3891	Rapid Re-housing -- Brookline Community Mental Health Center	21012025	579700	Grants	\$ 37,234.00
ES25-05A	Exempt	3890	ESG Administration	21012025	579700	Grants	\$ 12,300.00
							\$ 164,388.00
based on FY24 ESG Letter of Credit Funds E-23-MC-25-0019							

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WestMetro HOME Partnerships Program FY25 Projects

Project #	PROJECT NAME/TYPE	FY25 Budget	Prior Yr(s) Program Income	Uncommitted Prior Yr(s) Funds	Anticipated FY25 Program Income (TBD)	Totals
BEDFORD						
HM25-01A/HM24-01A	Bedford HOME Administration	\$ 1,740.00		\$ 1,740.00		\$ 3,480.00
HM25-01B/HM24-01B/HM23-01B/HM22-01B	Bedford TBRA	\$ 17,400.00		\$ 41,594.93		\$ 58,994.93
	TOTAL	\$ 19,140.00	\$ -	\$ 43,334.93	\$ -	\$ 62,474.93
BELMONT						
HM25-02A/HM24-02A	Belmont HOME Administration	\$ 5,430.00		\$ 5,430.00		\$ 10,860.00
HM25-02B/HM24-02B	Belmont Projects / Programs	\$ 54,310.00		\$ 54,310.00		\$ 108,620.00
HM23-02B/HM22-02B	Sherman Gardens			\$ 102,160.00		\$ 102,160.00
	TOTAL	\$ 59,740.00	\$ -	\$ 161,900.00	\$ -	\$ 221,640.00
BROOKLINE						
HM25-03A/HM24-03A	Brookline HOME Administration	\$ 23,475.00		\$ 23,475.00		\$ 46,950.00
HM25-03B/HM24-03B	Brookline Projects & Programs	\$ 234,740.00		\$ 234,740.00		\$ 469,480.00
	TOTAL	\$ 258,215.00	\$ -	\$ 258,215.00	\$ -	\$ 516,430.00
CONCORD						
HM25-13A/HM24-13A/HM23-13A	Concord HOME Administration	\$ 3,102.00		\$ 6,142.00		\$ 9,244.00
HM25-13B/HM24-13B	Concord Projects & Programs	\$ 31,025.00		\$ 31,025.00		\$ 62,050.00
	TOTAL	\$ 34,127.00	\$ -	\$ 37,167.00	\$ -	\$ 71,294.00
FRAMINGHAM						
HM25-09A/HM24-09A	Framingham HOME Administration	\$ 25,850.00		\$ 25,850.00		\$ 51,700.00
HM25-09C/HM24-09C/HM23-09C/HM21-09C	Framingham TBRA Program	\$ 258,500.00		\$ 306,394.86		\$ 564,894.86
HM25-09P/HM24-09P/HM23-09P/HM22-09P	Framingham Program Income- reserved for TBRA		\$ 20,203.52		\$ 6,000.00	\$ 26,203.52
HM23-09D/HM22-09D/HM21-09D/HM20-09D/HM19-09D	Framingham Carlson Crossing East			\$ 457,426.17		\$ 457,426.17
	TOTAL	\$ 284,350.00	\$ 20,203.52	\$ 789,671.03	\$ 6,000.00	\$ 1,100,224.55
LEXINGTON						
HM25-12A/HM24-12A/HM23-12A	Lexington HOME Administration	\$ 3,285.00		\$ 6,500.00		\$ 9,785.00
HM25-12B/HM24-12B	Lexington TBRA	\$ 32,850.00		\$ 32,850.00		\$ 65,700.00
HM23-12B/HM22-12B	Lexington Projects & Programs			\$ 61,820.00		\$ 61,820.00
	TOTAL	\$ 36,135.00	\$ -	\$ 101,170.00	\$ -	\$ 137,305.00
NATICK						
HM25-11A/HM24-11A	Natick HOME Administration	\$ 4,880.00		\$ 4,880.00		\$ 9,760.00
HM25-11B/HM24-11B/HM23-11B	Natick TBRA Program	\$ 48,820.00		\$ 51,417.00		\$ 100,237.00
	TOTAL	\$ 53,700.00	\$ -	\$ 56,297.00	\$ -	\$ 109,997.00
NEEDHAM						
HM25-05A/HM24-05A	Needham HOME Administration	\$ 3,073.00		\$ 3,073.00		\$ 6,146.00
HM25-05B/HM24-05B	Needham Projects / Programs	\$ 30,725.00		\$ 30,725.00		\$ 61,450.00
	TOTAL	\$ 33,798.00	\$ -	\$ 33,798.00	\$ -	\$ 67,596.00
NEWTON						
HM25-06A	Newton HOME Administration	\$ 13,202.35				\$ 13,202.35
HM25-06B/HM24-06B/HM23-06C/HM22-06C/HM19-06E	Newton West Armory Affordable Housing Dev	\$ 132,023.50		\$ 332,023.50		\$ 464,047.00
HM23-06B	Newton Projects/Programs			\$ 129,286.60		\$ 129,286.60
	TOTAL	\$ 145,225.85	\$ -	\$ 461,310.10	\$ -	\$ 606,535.95
SUDBURY						
HM25-10A/HM24-10A	Sudbury HOME Administration	\$ 830.00		\$ 830.00		\$ 1,660.00
HM25-10B/HM24-10B	Sudbury Projects / Programs	\$ 8,290.00		\$ 8,290.00		\$ 16,580.00
	TOTAL	\$ 9,120.00	\$ -	\$ 9,120.00	\$ -	\$ 18,240.00
WALTHAM						
HM25-07A/HM24-07A	Waltham HOME Administration	\$ 19,638.00		\$ 19,638.00		\$ 39,276.00
HM25-07B/HM24-07B/HM23-07B/HM22-07B	Waltham TBRA Program	\$ 196,380.00		\$ 298,302.04		\$ 494,682.04
HM22-07C/HM21-07C	Waltham Beaverbrook Apts			\$ 400,000.00		\$ 400,000.00
HM25-07P/HM24-7P/HM23-7P	Waltham Program Income - reserved for TBRA		\$ 68,038.30		\$ 15,000.00	\$ 83,038.30
	TOTAL	\$ 216,018.00	\$ 68,038.30	\$ 717,940.04	\$ 15,000.00	\$ 1,016,996.34
WATERTOWN						
HM25-08A/HM24-08A	Watertown HOME Administration	\$ 10,237.00		\$ 10,237.00		\$ 20,474.00
HM25-08B/HM24-08B	Watertown Projects / Programs	\$ 102,375.00		\$ 102,375.00		\$ 204,750.00
HM22-08P	Watertown Program Income		\$ 119,155.50			\$ 119,155.50
	TOTAL	\$ 112,612.00	\$ 119,155.50	\$ 112,612.00	\$ -	\$ 344,379.50
WAYLAND						
HM25-14A/HM24-14A	Wayland HOME Administration	\$ 940.00		\$ 940.00		\$ 1,880.00
HM25-14B/HM24-14B/HM23-14B	Wayland TBRA Program	\$ 9,385.00		\$ 18,575.00		\$ 27,960.00
HM22-15C/HM19-14C	Wayland's St. Ann's Village			\$ 115,955.10		\$ 115,955.10
	TOTAL	\$ 10,325.00	\$ -	\$ 135,470.10	\$ -	\$ 145,795.10
CONSORTIUM ADMINISTRATION						
HM25-99	Consortium HOME Administration	\$ 49,578.15				\$ 49,578.15
HM23-05B/HM23-10B/HM23-09B	Competitive Funding Pool - Saint Anne's Snr Village	\$ -		\$ 138,450.00		\$ 138,450.00
HM25-15B	CHDO Operating Expenses Funding Pool	\$ 82,630.25				\$ 82,630.25
HM24-15B	CHDO Operating Expenses- MetroWest CD			\$ 82,630.25		\$ 82,630.25
HM25-15C	CHDO Set Aside Funding Pool	\$ 247,890.75				\$ 247,890.75
HM23-15C	CHDO Set Aside- MetroWest CD: West Newton Armory			\$ 490,641.45		\$ 490,641.45
	TOTAL	\$ 380,099.15	\$ -	\$ 711,721.70	\$ -	\$ 1,091,820.85
TOTAL FY25 HOME CONSORTIUM BUDGET		\$ 1,652,605.00	\$ 207,397.32	\$ 3,629,726.90	\$ 21,000.00	\$ 5,510,729.22