

FUND: 0001 - GENERAL FUND
 DEPARTMENT: NEWTON PUBLIC SCHOOLS

CITY OF NEWTON BUDGET
DEPARTMENT SUMMARY

	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ORIGINAL 2024	RECOMMENDED 2025	CHANGE 2024 To 2025
FUNCTIONAL ELEMENT SUMMARY						
98004180 - NPS OPERATING BUDGET	243,145,343	253,207,930	262,070,208	268,655,413	278,547,007	9,891,594
98004181 - PROCEEDS NPS STAB FUND	0	0	0	0	4,100,000	4,100,000
FUNCTIONAL ELEMENT TOTALS	243,145,343	253,207,930	262,070,208	268,655,413	282,647,007	13,991,594