



Welcome
to
Newton
The Garden City

City of Newton, Massachusetts

**Mayor Ruthanne Fuller's
Supplemental Capital
Improvement Plan**

FY2025-2029

April 16, 2024



Ruthanne Fuller
Mayor

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April 16, 2024

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton, MA 02459

Re: FY2025-FY2029 Supplemental Capital Improvement Plan and FY2024 CIP Projects to be Docketed

Dear Honorable Councilors,

Attached please find my submittal of the FY2025-FY2029 Supplemental Capital Improvement Plan (CIP) and the list of items for which the Administration expects to request funding in the remaining weeks of Fiscal Year 2024.

A key priority of my Administration is to maintain and improve the City of Newton's infrastructure. Our school buildings, police and fire stations, parks and recreational facilities & fields, library and senior center, roadways, and emergency and public works vehicles are some of the many assets that require regular replacement and maintenance to continue to meet the needs of this active city. In order to plan funding for these projects, the City of Newton has created a Capital Improvement Plan, updated semiannually, that provides a five-year outlook for capital investments.

The CIP includes capital projects funded through a variety of sources. These funding sources include the operating budget, bonding, grants, federal funds (e.g., ARPA and CDBG), Community Preservation Act funds, overrides, private fundraising, Free Cash, Water/Sewer/Stormwater funds from fees, the Massachusetts Water Resources Authority's (MWRA) grant/loan programs, mitigation monies, and more. The CIP also includes several roads projects that are directly paid for and managed by the state but are located here in Newton.

By setting out a five-year program for project investments, the order of the projects and the use of funds from various sources is made clearer. For example, bonding for projects with annual payments that last for the term of the bond and paid out by the General Account need to be carefully planned to fit within the Operating Budget and Five-Year Financial Plan parameters.

Exciting and Significant Infrastructure Investments

The investments detailed in the FY2025-FY2029 CIP and Supplemental CIP show the great progress we are making on critical infrastructure, buildings, park facilities, and major equipment. School building projects account for the bulk of the investment totals and we have many municipal side projects either underway or included in the five-year time frame of the CIP.

Municipal Projects

Major investments in our Parks, Recreation & Culture resources are well underway, including the new Gath Pools and splash pads currently under construction, major athletic field upgrades set for 2024-2025, multiple trail improvements, new dedicated pickleball courts as well as tennis courts and playground work, and Crystal Lake area projects.

The Department of Public Works has accelerated road paving projects across the city using ARPA funds to go beyond major thoroughfare projects to reach the many smaller residential streets in the worst shape. Last year 53 neighborhood roads were paved and this year we will increase this to 63 roads. While real progress is being made on road conditions, we know there is much work still to be done. More traffic calming projects will be done, thanks to ARPA dollars. Nine projects were completed during CY2022-CY2023, 11 are currently in design or construction, and several new projects will commence based on the 2024 Traffic Calming Report authored by the Transportation Operations team that prioritized over 200 locations using several data sets and factors. Nine new Rectangular Rapid Flashing Beacons (RRFBs) are planned this year at priority crosswalks, adding to the 46 already installed.

DPW is currently managing the construction work in Pettee Square, a MassWorks grant and ARPA funded project, to enhance the safety, aesthetics and operations of this important Upper Falls intersection. We expect the construction to be substantially complete by the end of 2024. DPW has also been working closely with the community to complete designs for the Newton Highlands Village Improvement Project, an exciting set of safety, beautification, and accessibility upgrades to keep this vital village center thriving. Planning and DPW have also collaborated on the Washington Street Pilot Project, designed to make the stretch from Chestnut to Lowell more attractive and safer for pedestrians, bicyclists and drivers while retaining enough parking for customers of the local businesses. With no permanent structures to be installed, the pilot can be adjusted over time as conditions warrant. Community members recently saw the project's 75% complete design and the City Council will be voting on it soon.

Public safety has also been a focus of capital investment in both Fire and Police Department facilities and equipment. Last year free cash funds were used for the Fire Department to purchase a new Engine 7 to keep all front-line equipment within the 15-year age National Fire Protection Association (NFPA) standard. The CIP plans for the replacement in FY2025 of the department's Aerial Ladder #3. Using Free Cash recently approved by the City Council, the Public Buildings Department is working to install a new heat pump system in Fire Station #2 to heat and cool staff areas.

The Police Department is working closely with the Public Buildings Department on a major overhaul to their headquarters complex in West Newton Square. Immediate improvements – the roof replacement and an HVAC overhaul – are wrapping up now. Using Free Cash recently approved by the City Council, the back parking lot will be repaved and security fencing installed. Design work is underway on a major addition/renovation project to all three buildings – the main headquarters, the large one-story building in the back, and the annex building on Chestnut Street. This project will dramatically expand

workspace, create a new modern dispatch center, provide better work adjacencies and work environment, improve staff safety, and develop a permanent, modern training center.

With the Cooper Center for Active Living now under construction in Newtonville, planning is well underway by the Senior Services and Parks, Recreation & Culture (PRC) Departments on how an expanded set of programs, services and events will be delivered in this 33,000 s.f. building.

With the help of both ARPA funds and state budget earmarks, Public Buildings is also planning exterior improvements to the Pellegrini Fieldhouse in Nonantum after recently completing overdue painting work at the Newton Centre Fieldhouse (the “Hut”) and the former Newton Corner branch library (Chaffin House).

The Newton Free Library is the busiest single library building in the Commonwealth and a major civic hub. Comfortable indoor temperatures and humidity are key needs for such a facility. Public Buildings has completed engineering work to replace the 33 year old HVAC system for the building with an all-electric system that provides a year-round comfortable indoor climate. This project is slated to be completed in time for Summer 2025.

Department of Public Works Utility Projects

Many water, sewer and stormwater capital projects are either underway or planned in the CIP over the next few years. The water pipeline replacement program continues while the meter changeout effort wraps up in late 2024 or early 2025. Sewer inflow/infiltration reduction projects continue, along with pump station rehabilitation work. We are planning to expand the stormwater program significantly over the next five years. Three immediate projects – City Hall Ponds dredging, Bullough’s Pond Dam repair/compliance work, and Union Street Drainage – are already in design or construction. A series of phosphorus control projects, outlined in the City’s 2023 Phosphorus Control Plan required by the EPA, will begin with design in 2024 and possible construction work in multiple locations starting in 2025. All water/sewer/stormwater projects are funded by their separate enterprise accounts and/or possible grant funding. There are also large stormwater improvements happening as part of major projects at Gath Pool, Lincoln-Eliot, Cooper Center, McGrath, Countryside, Franklin and Horace Mann.

Newton Public School Building Projects

Under the Fuller Administration, Newton Public School facility projects will continue to be a heavy focus of the CIP investments and the efforts of the Public Buildings staff in the coming years. The new Lincoln-Eliot Elementary School is under construction and on track for a September 2025 opening. The Countryside and Franklin Elementary School projects are moving forward in design and both schools should be under construction later next year with expected move in dates of September 2027. Designs for the Horace Mann Elementary School addition/renovation project are progressing well. Newton Public Schools is working to examine options for the Ward and Underwood Elementary schools while also looking at conditions at six other older elementary schools. Public Buildings is also working rapidly to complete a package of smaller high-priority school projects approved by the Council with the use of more than \$5 million of Free Cash earlier this year – roof replacements, bathroom repairs, PA system upgrades, the Newton North pool air system and the Newton South chiller replacement.

Using our one-time American Rescue Plan Act (ARPA) funds, my goal has been to seed initiatives that will help Newtonians and our villages not just stabilize and recover but permanently be a better place. We are investing these funds, not just spending them, to help make Newton more inclusive, more livable, more vibrant, more green and more sustainable in the decades ahead. We are investing these funds using the lens of equity, ensuring all geographic areas of Newton, all ages, all races, and all people are supported, with a special focus on those most hurt by the pandemic. The CIP reflects the use of ARPA funds to make lasting progress in our capital assets.

The level of major project planning underway, between school and non-school projects, has reached an unprecedented level with working groups and building committee meetings often three to four days and nights a week, and project-specific meetings with staff and consultants exceeding 1,000 annually.

Updates to the CIP

This FY2025-FY2029 Supplemental Capital Improvement Plan (CIP) includes some revisions to the CIP presented seven months ago in September 2023.

There are no new projects added and four completed projects were removed compared to the October 2023 plan, leaving 266 total projects. Project revisions were made to the CIP where the urgency, prioritization, nature of the project, or a grant opportunity changed, or due to the potential of ARPA funding. In addition, during this inflationary period, a number of project cost estimates were increased.

Below is a summary of the most significant changes.

Significant Changes in the FY2025-FY2029 Supplemental CIP

New Projects

No new projects were added in this Supplemental CIP.

Project Cost Increases

After re-evaluation of future project scopes, revised construction estimates, or actual bids being received, a number of projects have increased costs:

- Countryside Elementary School, \$61 million to \$75.98 million
- Lincoln-Eliot Elementary School, \$47 million to \$51.89 million
- Cooper Center for Active Living, \$22.1 million to \$30.5 million
- City Hall Ponds Dredging, \$2.5 million to \$3.6 million
- Phosphorus Control Plan Phase 1, TBD based on state loan program

Notable Project Ranking Changes

There were no significant changes in project rankings compared to the October 2023 CIP but rather small changes due to project removals.

Project Removals as Projects were Completed or Merged

The following projects were completed during FY2024 and have been removed from the CIP:

- Sewer Inflow/Infiltration – Area 7 (completed)
- Waban Hill Covered Water Storage rehabilitation (completed)
- Newton North High School Field Lights (completed)
- Levingston Cove Shoreline Improvements at Crystal Lake (completed)

List of Anticipated New FY2024 Capital Expenditure Approvals

I am providing this list of items for which the Administration anticipates requesting new funding in the remaining weeks of FY2024. The items are in two categories, General Fund projects and Water/Sewer/Stormwater Enterprise Fund projects.

FY2024 - General Fund Projects

- \$1.615 million for City-Wide Municipal Vehicles and Equipment (Free Cash)

FY2024 – Projects Funded by Other Accounts

- \$600,000 for the Revised Lead & Copper Rule required lead service line inventory (Water)
- \$250,000 (and possibly more) for the Phase 1 Phosphorus Control Plan (Stormwater)
- \$3.1 million for the Sewer Inflow/Infiltration Project – Area 9 (Sewer)
- \$1.2 million for the Pump Stations Upgrade Project (Sewer)
- \$61 million for the Franklin Elementary School project (Debt Exclusion)
- \$200,000 for the Elliot & Crafts Street DPW Operations Yard project (Stormwater)
- \$215,000 for the Spears Park Community Garden project (CPC funds)
- \$4.75 million for Phase 11 Water Pipeline Replacement (Water)
- \$300,000 for Sewer Inflow/Infiltration Project – Area 10 (Sewer)
- \$750,000 for Union Street Drainage Project (Stormwater)
- \$200,000 for stormwater addition to McGrath Field Project (Stormwater)

SIGNIFICANT CONTINUING CIP PROJECTS

Significant projects for this fiscal year, FY2024, which continue in the CIP that are a million dollars or more include:

- \$9.5 million in transportation network improvements
- \$2.5 million in investments in vehicles and equipment
- \$5.9 million in water and sewer pump station upgrades
- \$30.5 million for Cooper Center for Active Living construction
- \$9.3 million for Gath Pool construction
- \$3 million to improve Pettee Square in Upper Falls
- \$1 million to design village center improvements in Newton Highlands
- \$51.9 million to construct the new Lincoln-Eliot Elementary School at 150 Jackson Road
- \$3.6 million for City Hall ponds dredging
- \$6.4 million to reconstruct Commonwealth Avenue in Auburndale and continued work on the \$34.2 million Needham Street reconstruction project (both state funded and managed)

- \$3 million for the Washington Street pilot improvements
- \$3.6 million for the Comprehensive Police HQ Facility Renovation (design and immediate work)
- \$2.4 million for the replacement of the Newton North stadium's synthetic turf field and track
- \$16.6 million for the water meter replacement project
- \$18 million for Areas 8 and 9 of the Sewer Inflow/Infiltration Removal Program
- \$4.75 million for Phase 11 of water system pipelines and then \$4.75 million for Phase 12
- \$1.5 million for the Wash Bay Refurbishment project
- \$1.5 million for the Burr School Fields improvement project
- \$9.3 million for Albemarle Fields improvement project
- \$7.4 million for the Comm Ave Carriageway reconstruction in Auburndale (largely state funded)
- \$76 million for design and construction of the new Countryside Elementary School
- \$61 million for design and construction of the new Franklin Elementary School

We look forward to discussing these proposed changes as well as the FY2025-FY2029 Capital Improvement Plan as the Honorable Council deliberates during the Fiscal Year 2024 Budget review process.

Thank you for your consideration of these important projects which touch so many residents, students and businesses.

Sincerely,



Mayor Ruthanne Fuller

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029	
1	24-06	DPW	Complete Streets	Transportation Network Improvement Program - Paving/Streets/Accessibility	10 Year Paving Initiative - Repair and Pave Scheduled Streets, Sidewalks, traffic calming and pavement markings throughout the City.	\$ 95,000,000	75.6	Chart 90/ Free Cash/ARPA /Other Funds	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	\$ 9,500,000	
2	24-01	DPW	Complete Streets	Needham Street Upgrades	Tip Project to Pave and Improve Needham Street - Funded and managed by MassDOT.	\$ 34,250,360	73.5	State/TIF Funding	\$ 34,250,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	24-03	DPW/Sewer	Sewer	Sewer Inflow / Infiltration Project - Area 8 - Upper Park Highlands, Thompsonville & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 7,453,196	70.2	MWRA Grant/Land Sewer Funds	\$ 7,453,196	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	24-04	DPW/Water	Water	Commercial & Residential Water Meter Replacement Project	Removal & Replacement of 225 commercial electromagnetic water meters sized 2" - 8" diameter, +/- 20,000 residential meters, sized ½" - 1 ½", installation of new AMI system with Customer Portal.	\$ 16,625,000	70.1	Water / Sewer Funds	\$ 16,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	24-07	Schools	Building	Lincoln-Elliot at 150 Jackson Road	Project to meet the needs of the Lincoln-Elliot School, including facility and site improvements and accessibility, needed playground, and field space.	\$ 51,890,391	66.3	Bonding/ARPA	\$ 51,890,391	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	24-08	Parks & Rec	Building	City Auditorium at 150 Jackson Road	Renovate existing auditorium to create indoor theater and musical arts performance venue with stage, backstage area, storage, seating, and rehearsal space. Will be fully accessible.	\$ 3,000,000	66.3	Bonding	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	24-09	Senior Center	Building	Cooper Center for Active Living - NewCal	Design and build a senior and community center, the Cooper Center for Active Living.	\$ 30,500,000	66.3	Bonding/ARPA/Other	\$ 30,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	24-10	DPW/Water	Water	Revised Lead and Copper Rule	CPA requires complete system wide lead inventory to be submitted by 10/26/2022. This inventory will be used in determining future lead reduction efforts.	\$ 600,000	65.2	Reimbursable Grant	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	
9	24-13	DPW/ Storm	Storm	Bullough's Pond Dam	Complete State-Required work for dam safety.	\$ 3,000,000	65.0	Stormwater	\$ 618,620	\$ -	\$ -	\$ 2,381,380	\$ -	\$ -	\$ -	
10	24-14	DPW/Water	Water	Replace Water Pipelines - Phase 8	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Proceeds scheduled roadway paving. Project is currently in phase 8 of 20-phase program. Ward Street Phase 8 (Maine Rd to Waeverly Ave).	\$ 5,371,590	63.6	MWRA Loan/Water Funds	\$ 5,371,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	24-15	Parks & Rec	Parks / Open Space	Gath Memorial Pool Project	Replace Gath Pool with a lap pool, community pool, and splash pad. Replace all mechanical systems, improve accessibility, improve bath house interior. Pool area will be built ready.	\$ 9,279,862	63.5	CPA Eligible/ARPA/State Funds	\$ 9,279,862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	24-16	DPW/ Storm	Storm	Phase 1 Phosphorus Control Plan (PCP)	Development of City's PCP required by US EPA under the MS4 General Permit.	TBD	62.8	Stormwater/Grant	\$ 1,036,500	\$ 250,000	TBD	TBD	\$ -	\$ -	\$ -	
13	24-17	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 - Waban, Upper Falls & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system.	\$ 4,200,000	62.4	Sewer Funds	\$ 1,095,023	\$ 3,104,977	\$ -	\$ -	\$ -	\$ -	\$ -	
14	24-18	DPW/Sewer	Sewer	Sewer Inflow/Infiltration Project - Area 9 Phase 2 - Waban, Upper Falls & Oak Hill	Part of 10 Phase program to remove excess inflow and infiltration into sewer system and includes post flow.	\$ 5,000,000	62.4	Sewer Funds	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	
15	24-20	DPW	Large Vehicle Equipment	Citywide Municipal Vehicles and Equipment	Vehicle and Equipment Replacement Program for Construction and other City operations (not including public safety vehicles).	\$ 30,000,000	61.5	Bonding/Other Funds/Free Cash	\$ 850,000	\$ 1,650,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	
16	24-39	DPW/ Storm	Storm	City Hall Ponds	Removal of accumulated sediment from three ponds adjacent to City Hall.	\$ 3,650,000	61.3	Stormwater Funds	\$ 3,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	24-22	Public Safety	Emergency Communications	Radio Systems Infrastructure	Install continuous power, repeaters & receivers, and other system infrastructure improvements.	\$ 1,244,365	61.1	Other Funds	\$ 1,244,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	24-24	Parks & Rec	Parks / Open Space	Cabot Park Improvements	As part of the \$49 million Cabot School Project debt exclusion this project update recreation amenities including basketball court, and accessible pathways from Norwood to Newtonville Ave.	\$ 150,000	59.5	Cabot School Project	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	24-27	Schools	HVAC/Bottler's	Peirce Elementary - Heating Pump Station Upgrades	Heating system improvements, switch from oil system to all-electric system.	\$ 865,000	59.1	Other Funds/Grants	\$ 65,000	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	
20	24-28	DPW/Sewer	Sewer	Comprehensive Police HQ Facility Renovation and Upgrade Project	Design and construct Sewer Pump Stations upgrades as part of 10 Phase program.	\$ 23,000,000	58.8	Sewer Funds	\$ 4,710,490	\$ 1,200,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ 2,000,000		
21	24-29	Police	Building	Wash Bay Refurbishment	Refurbish Crafts Street vehicle wash bay with automated vehicle wash system, including capture/recycle wash water, code upgrades for utility and building.	\$ 1,500,000	57.5	Stormwater	\$ 1,500,000	\$ -	\$ -	\$ 2,500,000	\$ 3,000,000	\$ 5,000,000	\$ -	
22	24-32	Public Buildings	Building	New Pumper Truck (Engine 7)	Replace 2007 pumper truck (Engine 7) that will soon be beyond its NFPA standard of 5 years. Engine has been ordered and is expected to be delivered in late 2024.	\$ 800,000	57.4	Free Cash	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	24-33	Fire Dept	Large Vehicle / Equipment	Reconstruction of Commonwealth Avenue (Route 30) at Auburn St to Ash St	Transform the Commonwealth Avenue Carriageway between Lyons Field and the Charles River at Auburn Street. Project aims to create safe bicycle and pedestrian facilities to improve connectivity to green spaces, trails, and other recreational opportunities.	\$ 7,401,000	57.3	CPA Eligible/ARPA/State Funds	\$ 723,000	\$ -	\$ 6,678,000	\$ -	\$ -	\$ -	\$ -	
24	24-53	Planning	Complete Streets	Many Seaside Path Phase 2 - Boardwalks and Trail Improvements	Install accessible, shared-use trail and boardwalks over flood-prone areas.	\$ 606,600	57.3	ARP A/Other Fund/State Funds	\$ 606,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Funding	FY2024 to be Docketed/Approved		Total	Total	Total	Total	Total
										FY2025	FY2026					
						\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 30,605,000	\$ 29,688,000	\$ 29,688,000		
26	24-60	Schools	HVAC/Boiler's Unit (AHU)	Newton North Pool Air Handling Unit (AHU) Replacement	The unit will have reached its end of life, and will need replacement.	\$ 425,000	57.3	Free Cash	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	24-35	Parks & Rec	Parks / Open Space	Burr Elementary School Fields Development	Renovate natural grass area to maximize athletic field space and install irrigation. Install new accessible perimeter pathway.	\$ 1,500,000	57.0	CPA	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	24-70	DPW / Storm	Storm	Union Street Drainage	The extension of storm drains on Union Street to alleviate flooding and clog issues in the area of Herrick Road.	\$ 850,000	56.3	Stormwater	\$ 100,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	24-36	Schools	Building	Courtside School-renovation/Addition	Design and construct a new Countryside Elementary School.	\$ 75,980,950	56.2	Alternate funding /ARPA Eligible/ARPA	\$ 75,980,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	24-37	Schools	Building	Franklin School-renovation/Addition	Design and construct a new Franklin Elementary School.	\$ 61,000,000	56.2	Alternate funding /Other Funds/ARPA	\$ 1,150,000	\$ 59,850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	24-44	Parks & Rec	Parks / Open Space	McGrath Park Field's Redesign and Renovation	Reconfigure athlete fields, expand irrigation, install new accessible perimeter pathway and update fencing.	\$ 870,000	55.6	CPA/CDBG	\$ 870,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	24-38	Public Buildings	Building	Newton Commonwealth Golf Course Maintenance Facility Project	Renovation to the Golf Course Maintenance Facility.	TBD	55.3	Golf Course Funding	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	24-51	Parks & Rec	Parks / Open Space	Russ Holloman Sports and Recreation Complex at Almadene Master Plan	Phase 1: Replace 50-year-old sports lighting, reconfigure existing fields for improved and expanded play, and expand lighting to Murphy Field. Improve accessibility and drainage along Craft Street, multi-use path along rest of park.	\$ 9,250,570	55.0	CPA/Sport Group Contributions/Other Funds/ARPA	\$ 9,250,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	24-69	Parks & Rec	Parks / Open Space	Newton North High School Synthetic Turf Field and Track Replacement	Replacement of synthetic turf and track at Newton North High School. Current field was installed in 2010.	\$ 2,500,000	54.7	Free Cash / Other Funds	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	24-41	Parks & Rec	Parks / Open Space	Engineering and Design of Athletic Field Improvements	Engineering and design work for projects on the 5 year athletic field improvements plan. Improvements to include accessibility enhancements, field reconfigurations, and upgrades to supporting athletic field amenities.	\$ 420,000	53.9	CPA	\$ 420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	24-42	Library	Building	Library HVAC Improvements	Phased HVAC system upgrades to electrify the building.	\$ 2,541,000	53.7	Free Cash/Grants	\$ 2,541,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	24-45	Parks & Rec	Building	Pellegrini Park Field House - Exterior Improvements	Envelope repairs, replace upper 8mm membrane roof with a new EPDM roof.	\$ 350,000	53.1	State/ARPA	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	24-46	DPW	Complete Streets	Pettee Square/Upper Falls Greenway Improvements	Targeted improvements to Pettee Square in Newton Upper Falls and extension of the Upper Falls Greenway to Curts Street.	\$ 3,028,296	52.2	State MassWorks Grant /Other Funds	\$ 3,028,296	\$ -						
39	24-47	DPW / Storm	Storm	Elliot & Crafts Street DPW Operations Yard	Modifications to existing storm water infrastructure to meet NPDES MS4 General Permits BMP's.	\$ 1,000,000	51.8	Stormwater	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -
40	24-49	DPW/ Water	Water	Replace Water Pipelines - Phase 10	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Proceeds scheduled roadway paving. Project will be in Phase 10 of 20 phase program.	\$ 4,750,000	51.3	MWRRA Loan/Water Funds	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	24-50	DPW / Storm	Storm	Edmonds Brook Drainage Basin	Design for flood mitigation and the reduction of phosphorus for the NPDES MS4 Permit.	\$ 1,404,000	49.5	Stormwater/Other Funds	\$ 104,000	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -
42	24-52	Parks & Rec	Bridge	Chesapeake Brook Footbridge	Project to add new footbridge structure over Chesapeake Brook and improve access and parking near Albenvale field.	\$ 700,000	48.7	ARPA	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	24-54	Fire Dept	Building	Fire Station # 2 Projects	HVAC - Heat Pumps, Sprinklers & Interior Upgrades.	\$ 767,000	48.6	ARPA / Free cash	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,000	\$ -
44	24-55	DPW / Storm	Storm	South Meadow Brook Culvert under Needham Street	Phase 1 - Inspection & assessment of Box Culvert. Phase 2 - Design & Rehabilitation of Box Culvert.	\$ 3,205,000	48.2	Stormwater	\$ 280,000	\$ -	\$ -	\$ 500,000	\$ 2,425,000	\$ -	\$ -	\$ -
45	24-56	DPW	Complete Streets	Complete Streets Improvements - Newton Highlands	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape and sidewalks, lighting, implement signal coordination, and paving.	TBD	47.5	Other Funds/ARPA/ State Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	24-57	Planning	Complete Streets	Design and Implement Washington Street Pilot	Design for Washington St. pilot to improve safety and pedestrian accommodations. Improve traffic flow, ADA compliance.	\$ 3,000,000	47.2	ARPA/Other Funds	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Funding	Total	Total	Total	Total	Total	Total	Total	
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029		
4	24-58	DPW	Complete Streets	Crafts @ Albenmarle Intersection Improvements (SRTS)	State funded project to upgrade the intersections of Crafts Street - Albenmarle Road and Albenmarle Road - North Street, to improve bicycle and pedestrian accommodations near the Horace Mann Elementary School, Day Middle School and NERD. Budget includes new curb, sidewalks, crosswalks, etc.	\$ 900,000	47.2	State TIP Funding	\$ -	\$ 900,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 29,688,000	
48	24-336	Parks & Rec	Parks / Open Space	Spears Garden	Install community garden with raised planter boxes, irrigation, pathways, seating.	\$ 400,000	47.1	State Grant/ARPA/Other Funds/Fundraising	\$ 185,000	\$ 215,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
49	24-61	Parks & Rec	Parks / Open Space	Upper Falls Splash Park	New splash park to be built by Northland development as part of larger project. To be owned and operated by parks, rec and culture. Expected in Q25	\$ 1,000,000	46.4	Other Funds	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
50	24-62	Public Buildings	Climate Action	Municipal EV Chargers	Purchase and install EV chargers at municipal and school parking lots throughout the city (electrical connections provided by Eversource & grants).	\$ 615,000	46.0	Other Funds/Grants	\$ -	\$ 300,000	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -	
51	24-63	Schools	Building	Horace Mann School Addition and Upgrades	Horace Mann School building addition and upgrades.	\$ 23,000,000	45.6	Bonding /Other Funds/ARPA	\$ 1,160,684	\$ -	\$ 21,839,316	\$ -	\$ -	\$ -	\$ -	\$ -	
52	24-65	DPW/ Water	Water	Replace Water Pipelines - Phase II	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 1 of 20-phase program.	\$ 4,750,000	44.0	MWRD Loan/Water Funds	\$ -	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
53	24-66	DPW/ Water	Water	Replace Water Pipelines - Phase 12	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving.	\$ 4,750,000	44.0	MWRD Loan/Water Funds	\$ -	\$ -	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	
54	24-67	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Areas 10 - Waban, Newton Highlands, Newton Centre, & Newton Corner	part of 10-phase program to remove excess inflow and infiltration into sewer system. Ward St from Waverley Ave to Centre St.	\$ 4,888,308	44.0	Sewer Funds	\$ 813,308	\$ 300,000	\$ -	\$ 3,775,000	\$ -	\$ -	\$ -	\$ -	
55	24-330	Parks & Rec	Parks / Open Space	NHS Tennis Lights	Replace court lighting and poles with low-spillage, high efficiency system with remote access control.	\$ 750,000	43.8	Bonding/Mitigation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
56	24-68	Schools	Building	Ward/Underwood Schools - Renovation/Replacement	Ward & Underwood School facilities project. The two oldest schools in the system are approaching or have past their centenarian life spans. Both schools have low enrollment, outdated and undersized facilities, are located on small MRS properties, with districts that are adjacent to each other. This study was expanded to review 6 of our oldest, untouched elementary schools to help inform the decision-making process with Ward and Underwood.	TBD	43.7	Bonding/BPSBA Eligible/ARPA	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
57	24-80	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #3	Replace 2009 Ladder 3. Ladder 3 becomes 4 spares, replacing spare ladder 4.	\$ 1,450,000	43.2	Bonding	\$ -	\$ -	\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	
58	24-71	Fire Dept	Building	Fire Station #1 Projects	Sprinklers & Interior Upgrades.	\$ 250,000	42.1	ARPA / Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
59	24-73	Parks & Rec	Parks / Open Space	Crystal Lake Phase II Improvements (Left Beach and Park Area)	Stabilizes "left Beach" and create a sustainable shoreline area for sunbathing, access into the water, and improved recreation, enhance connectivity and accessibility.	\$ 1,500,000	41.5	CPA Eligible/ARPA/State Funds	\$ 175,000	\$ -	\$ 1,325,000	\$ -	\$ -	\$ -	\$ -	\$ -	
60	24-329	Planning	Planning	Rebuild of Christina St Bridge	Replace pedestrian bridge spanning the Charles River connecting to shared use path (Upper Falls Greenway) in Newton & Needham	\$ 4,300,000	41.5	State Grant/Other Funds	\$ -	\$ 300,000	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	
61	24-74	Parks & Rec	Parks / Open Space	Accessible Playground Improvements	Install accessible playground improvements at playgrounds throughout the city	\$ 2,000,000	40.9	ARPA/Other Funds/State Grant	\$ 142,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
62	24-43	Parks & Rec	Parks / Open Space	Brown/Oak Hill Middle Schools Fields Development	Renovate natural grass area to maximize athletic field space and increase accessibility.	TBD	40.4	CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63	24-75	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration Project - Areas 11 - Chestnut Hill, Newton Corner, Oak Hill & Thompsonville	part of 10-phase program to remove excess inflow and infiltration into sewer system. Will be in Phase 10 of City-Wide Sewer Initiative.	\$ 4,000,000	39.6	Sewer Funds	\$ 774,000	\$ -	\$ -	\$ 1,000,000	\$ 1,613,000	\$ 613,000	\$ 613,000	\$ -	
64	24-332	Parks & Rec	Parks / Open Space	Memorial Playground (Oak Hill Park)	Replace play structure, update surfacing for accessibility.	\$ 350,000	39.3	Operating Funds/Other Funds	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

CIP by Priority FY2025-FY2029									
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2024	Priority Factor	Funding Source	Total
						\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000
							FY2024 to be Docketed/Approved	Funding Approved	Total
65	24-104	Jackson Homestead	Building	Jackson Homestead - Basement	Finish basement galleries. New flooring, elevator, accessible restroom, envelope treatment, gallery walls, (keep water and condensation out).	TBD	38.5	CPA Eligible/Fundraising	\$ 34,500,000
66	24-78	DPW / Storm	Storm	Evaluation, design and construction of Chesapeake Brook - Commonwealth Ave to the rear of 1600 Washington Street.	Replace culvert/ Headwall remove remaining fence/ change walls to restore native box beams and provide outlet removal (water quality).	\$ 900,000	38.5	Stormwater	\$ 30,605,000
67	24-79	DPW / Storm	Storm	Chesapeake Brook -1650 Washington St. to Watertown St.	Inspection & Assessment, Design and Rehabilitation of +/- 6000 LF of Box Culvert.	\$ 900,000	38.5	Stormwater	\$ 29,668,000
68	24-82	Library	Building	Library Roof Membrane	Replace 8,000 sf of ballasted rubber membrane roof installed ca1960. Will enable solar panel installation.	\$ 350,000	37.7	Bonding	FY2025
69	24-83	Parks & Rec Space	Parks / Open Space	Newton Centre Performing Arts Pavilion	Install outdoor permanent performance pavilion and stage at Newton Centre Parkground.	TBD	37.6	ARPA/Other Funds	FY2026
70	24-84	Public Buildings	Building	War Memorial Accessibility/Historic Improvements	Repair and repoint stone cornice, implement recommendations from 2007 Study of the Memorial Stairs.	\$ 2,332,000	37.5	CPA Eligible	FY2027
71	24-85	DPW / Storm	Storm	Chesapeake Brook-Watertown St. to Charles River	Insitection & Assessment, Design and Rehabilitation of Fieldstone Channel walls and floor.	\$ 1,450,000	36.7	Stormwater	FY2028
72	24-86	DPW/Water	Water	Replace Water Pipelines - Phase 13	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 13 of 20-phase program.	\$ 4,750,000	36.7	MWRFA Loan/Water Funds	FY2029
73	24-87	DPW/Water	Water	Replace Water Pipelines - Phase 14	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Precedes scheduled roadway paving. Project will be in Phase 14 of 20-phase program.	\$ 4,750,000	36.7	MWRFA Loan/Water Funds	
74	24-88	Public Buildings	Building	Walton Community Library Accessibility Upgrades	Upgrade toilet rooms. Replace door hardware. Modify door at stairwell to install automatic door opener.	\$ 150,000	36.4	CDIG Eligible/CPA Eligible	
75	24-338	Parks & Rec Space	Parks / Open Space	Capt Ryan Park Improvements	Park renovation including lighting, pathways, plantings, accessibility.	\$ 289,000	36.4	Mitigation	
76	24-89	Planning	Building	Walnut Center House Rehabilitation	Acquisition, restoration, and upgrades to convert the former Walnut Center historical properties located on Hancock and Grove Streets to become affordable family housing units.	TBD	36.4	CPA Eligible/Other Funds/Grants/ARPA	
77	24-335	Parks & Rec	Parks / Open Space	Albemarle Playground Resurfacing	Replace the aging poured in place rubber surfacing.	\$ 375,000	36.2	Free Cash / Other Funds	
78	24-90	DPW	Complete Streets	Complete Streets Improvements - Beacon @ Walnut (4 corners)	Upgrade traffic signal equipment, improve multimodal safety and operations, ADA compliance.	\$ 2,500,000	36.1	Bonding/Other Funds	
79	24-91	Parks & Rec	Building	Jeanette Curtis West Rec Ctr (The Nut)	Address facility needs for multiple programs.	\$ 2,500,000	36.0	Bonding	
80	24-92	DPW	Complete Streets	Complete Streets Improvements - Cherry @ Webster, Cherry @ Derby	Upgrade traffic signal equipment, improve multimodal safety and operations at these two intersections.	\$ 1,400,000	36.0	Bonding	
81	24-93	DPW	Complete Streets	Municipal Parking Lot Improvement Plan	Reconstruction of Municipal parking lots including ADA compliance and stormwater improvements.	\$ 3,750,000	35.7	Bonding/Other Funds	
82	24-94	DPW	Complete Streets	Complete Streets Improvements - Commonwealth Ave. @ Chestnut Street	Update outdated traffic signal equipment and bring curb ramps and surrounding sidewalks into ADA compliance.	\$ 1,400,000	35.5	Bonding	

CIP by Priority FY2025-FY2029

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										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
83	24-339	Parks & Rec	Park/ / Open Space	NHS Tennis Court	Replace tracking court system with post-tension concrete facility. (Note: we have a request in for cost estimate)	\$ 1,500,000	35.2	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	24-95	Parks & Rec	Park/ / Open Space	Tennis Courts - Replace Burr Park Tennis Courts	Redesign & construct existing tennis courts at Burr Park (Waverley Park). Work includes repair and replacement of existing retaining walls.	\$ 200,000	34.8	Bonding/Other Funds/CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000
85	24-96	Public Buildings	Building	City Hall Restroom Upgrades	Phased project - Upgrade City Hall Restrooms. Will improve accessibility.	\$ 1,400,000	34.6	Bonding/Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -
86	24-117	DPW	Complete Streets	Complete Streets Improvements - Beacon @ Chestnut	Replace traffic signal equipment, improve multimodal safety accessibility and operations.	\$ 200,000	33.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 1,250,000
87	24-97	Police	Building	Police Annex- Emergency Generator	Replace generator with emergency battery back-up system, and install energy efficient electrical distribution throughout the building. Update system for ADA compliance. Upgrade exterior lighting & occupancy sensors.	\$ 25,000,000	33.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	24-98	Fire Dept	Building	Fire Station #2, West Newton - Renovation	Fire Station work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 2,150,000	32.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	24-235	Schools	Building	Ward School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 800,000	32.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	24-99	Fire Dept	Large Vehicle Equipment	Replace Fire Pumper Truck (Engine 4)	Engine 4 replacement (2010).	\$ 30,000,000	32.3	Bonding/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -
91	24-76	Planning	Complete Streets	Design and implements multi-modal improvements on Albemarle and Brookside from Charles River to Washington Street - West Newton Corner - Construction to Newton Corner.	Construction to improve safety and pedestrian accommodations, improve traffic flow, ADA compliance.	\$ 2,200,000	32.6	Bonding/Other Funds/State Grants	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
92	24-100	Planning	Complete Streets	Complete Streets Improvements - Underwood School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 1,217,000	32.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
94	24-87	DPW/Water	Water	Replace Water pipelines - Phase 15	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Proceeds from scheduled roadways paving. Project will be in Phase 1A or 2B phase program.	\$ 4,750,000	32.1	MWRRA/Pan/Water Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000	\$ -
95	24-101	Parks & Rec	Building	Kennard Estates Site Improvements	Install utilities, pave parking lot.	\$ 425,000	32.0	Bonding/KPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	24-102	DPW/Storm	Storm	Chesapeake Brook Roadway Culvert Crossings	Design & Construction of culvert improvements at Parsons, Cross and Eddy Street.	\$ 750,000	32.0	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 600,000
97	24-40	DPW	Complete Streets	Complete Streets Improvements - Newton Corner and Mass Pike interchange at Exit 127 Off Ramp	Renovation of existing field space to include regarding drainage, in gallon and accessibility improvements.	\$ 350,000	31.2	Bonding/KPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	24-103	Parks & Rec	Park/ / Open Space	Old Cold Spring Field	Reduce impervious Area	\$ 975,000	31.0	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000	\$ 325,000
99	24-105	DPW/Storm	Storm	Laundry Brook Culvert Parkview to Mass Pike	Rehabilitation +/-1000 LF Box Culvert based on FY 18 evaluation.	\$ 650,000	30.9	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -
100	24-106	DPW/Storm	Storm			\$ 308,836,000	30.8		\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 29,688,000	\$ 29,688,000

CCIP by Priority FY2025-FY2029

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Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2024	Priority Factor	Funding Source	Total
								Approved Funding	FY2024 to be Documented/Approved
									Total
									\$ 308,836,000
									\$ 73,919,977
									\$ 62,388,696
									\$ 35,057,000
									\$ 34,500,000
									\$ 30,605,000
									\$ 29,688,000
									Total
101	24-107	Parks & Rec	Parks / Open Space	Riverside Greenway - Pigeon Hill Trail Improvements	Restoration of former connectivity walking trail that was severed during Mass Pike construction.	\$ 550,000	30.9	CPA Eligible/State Funds	\$ 212,000
102	24-108	Public Buildings	Building	Elliot Street Sand Salt Shed - Replacement	Replace salt shed.	\$ 500,000	30.5	Bonding	\$ -
103	24-109	DPW/ Sewer	Sewer	Sewer Inflow/Infiltration-Cheesecake and Laundry/Brook Drainage	Investigation, Design & Construction of sewer laterals & manholes along interceptor sewers within Cheesecake and Laundry Brook drainage basins.	\$ 2,000,000	30.3	Sewer Funds	\$ -
104	24-158	Fire Dept:	Large Vehicle / Equipment	Replace Fire Pumper Truck (Engine 10)	Engine 10 replacement (2012), Fire Station work includes mechanical, electrical, plumbing, code compliance and accessibility upgrades.	\$ 800,000	30.3	Bonding	\$ -
105	24-110	Fire Dept:	Building	Fire Station #1 (Newton Corner) - Renovation	Cleaning and lining of water pipes to improve water quality, reduce water leakage and ensure pipe integrity and capacity. Preceded scheduled roadway paving. Project will be in Phase 1 of 20+ phase program.	\$ 15,000,000	30.2	MWRAClean/Water Funds	\$ -
106	24-87	DPW/ Water	Water	Replace Water Pipelines- Phase 15	\$ 4,750,000	30.2	MWRAClean/Water Funds	\$ -	\$ 4,750,000
107	24-111	Parks & Rec	Building	Auburndale Cove Fieldhouse - Building Upgrades	Project to fully upgrade existing building or replace with new structure.	\$ 1,000,000	30.1	Bonding	\$ -
108	24-112	DPW/ Storm	Storm	Laundry Brook Culvert-Hull street to Bridges Ave.	Design and construction of culvert rehabilitation from Hull St to Bridges Ave.	\$ 750,000	30.1	Stormwater	\$ -
109	24-263	Schools	Building	Underwood School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 4,484,500	30.1	Bonding	\$ -
110	24-264	Schools	Building	Ward School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 3,993,500	30.1	Bonding	\$ -
111	24-113	Public Buildings	Building	Crafts St DPW Operations (Stable)	Design and Construction for renovated interior including mechanical, electrical, plumbing, and accessibility upgrades.	\$ 3,000,000	29.8	CPA Eligible	\$ -
112	24-114	Parks & Rec	Building	Burr Park Field House - Accessibility/Site Upgrades	Accessibility upgrades to toilet rooms and fixtures, signage, drinking fountain, and door hardware. Provide accessible path to entrance and an accessible parking space.	\$ 250,000	29.8	Bonding/CPA Eligible/Other Funds	\$ -
113	24-77	Parks & Rec	Parks / Open Space	Pellegren Field Sports Lights	Replace sports lighting and poles at Pellegren.	\$ 750,000	29.7	CPA Eligible/Other Funds	\$ -
114	24-115	Parks & Rec	Building	Kernard Estate	Accessibility upgrades, gutters, plumbing/electrical.	\$ 500,000	28.9	Bonding/CPA Eligible	\$ -
115	24-267	Schools	Building	Brown School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 15,302,000	28.9	Bonding	\$ -
116	24-118	Parks & Rec	Building	Crystal Lake Bathhouse - Renovate/Replace	Renovate/Replace bathhouse and improve swim beach front.	\$ 5,000,000	28.3	CPA Eligible/Other Funds	\$ -
117	24-205	Schools	Building	Underwood School - Replace Windows and Doors	Replace all windows and exterior doors.	\$ 1,732,000	28.2	Bonding	\$ -
118	24-119	Public Buildings	Building	Auburndale Community Library - Exterior Windows & Doors	Remove existing exterior wood doors and frames and replaces windows with new doors and hardware. Repair/replace building windows.	\$ 200,000	27.9	CPA Eligible	\$ -

CIP by Priority FY2025-FY2029

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										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
119	24-120	Parks & Rec	Parks / Open Space	Forté Park Field Improvements	Renovate natural grass area to maximize athletic field space for softball field, soccer/baseball. Improvements include relighting and improved accessibility.	\$ 2,000,000	27.9	CDA Eligible/Developer Mitigation/Other Funds	\$ 200,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 29,688,000
120	24-121	Public Buildings	Building	Vernon St. Building - Building Envelope	Repair front entry concrete. Install new side entry stairs and handrails. Remove and replace wood stairs. Install vents throughout balance of soffits.	\$ 335,850	27.9	Bonding/CDA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	24-81	Parks & Rec	Parks / Open Space	Crescent Street Project - Rehab and expand Ford Park	Rehabilitation and expansion of Ford Playground to include improvements to stormwater, accessibility, and overall park experience.	\$ 1,600,000	27.7	CDA Eligible	\$ 156,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122	24-206	Schools	Building	Ward School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 1,768,320	27.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123	24-122	Schools	Complete Streets	Schools - Repave Parking Areas	Repave parking areas and sidewalks in poor condition at Brown, Mason Rec, Oak Hill, Williams and Pierce.	\$ 400,000	27.5	Bonding/Other Funds/Free Cash	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	24-123	Police	Building	Police Annex, Exterior Windows & Doors & Building Envelope	Restore/replace windows and doors with historically appropriate energy efficient units. Repoint exterior brick and entry ramp. Repair stone/limits.	\$ 200,000	27.4	Bonding/CDA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	24-193	Schools	Building	Bigelow School - Replace Roof	Replace entire roof system	\$ 2,040,000	27.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	24-124	Schools	Building	Mason-Rice School Project	Feasibility Study/Design and Construction.	TBD	26.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	24-189	Schools	Building	Mason Rice School - Replace Roof	Replace entire roof system	\$ 1,100,000	26.6	Free Cash	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	24-125	DPW	Complete Streets	Complete Streets Improvements - Newton Centre	Upgrade traffic signal equipment, improve multimodal safety and operations, enhance streetscape, implement signal coordination.	\$ 7,500,000	26.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	24-126	Schools	Building	Perce School Project	Feasibility Study/Design and Construction.	TBD	26.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130		Schools	Building	Williams School Project	Feasibility Study/Design and Construction.	TBD	26.3	Bonding							
131	24-127	Public Buildings	Building	Former Newton Centre Library	Building requires envelope work. Cost for complete building renovation.	\$ 1,500,000	25.7	CDA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	24-270	Schools	Building	Education Center - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or wif.	\$ 7,000,000	25.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
133	24-128	Library	Building	Library - Phase 3: Interior Renovations	Create more first floor public space by relocating staff offices to 3rd floor; replace 1991 carpet, repaint, replace worn furnishings.	\$ 10,000,000	25.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	24-129	Parks & Rec	Building	Emerson Community Center - Accessibility Upgrades	Upgrade toilet rooms, install accessible door hardware and drinking fountains; Resurface main entrance ramp and install handrails.	\$ 250,000	25.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135	24-130	Parks & Rec	Parks / Open Space	Brace and Park - Park Renovation	Required adjustments to the plan. Construction to include new athletic fields, play structures, basketball court and other improvements including accessibility.	\$ 2,000,000	25.2	Bonding/CDA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136		DPW/Storm	Storm	Elliott St DPW Yard	Phosphorus Control - Place subsurface chambers under the southern portion of the DPW south of the solar canopies.	\$ 3,142,763	25.2	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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								Approved Funding	
								FY2024 to be Docketed/Approved	
137	DPW / Storm	Storm	Crafts St DPW Yard	Phosphorus Control Place subsurface chambers systems under paving to along Craft's St and southward to the lot under the large open pavement area north east of the storage buildings.	\$ 2,189,700	25.2	Stormwater	\$ -	\$ 308,836,000 \$ 73,919,977 \$ 62,388,686 \$ 35,057,000 \$ 34,500,000 \$ 30,605,000 \$ 29,688,000 Total
138	DPW / Storm	Storm	Resource Recovery Center	Phosphorus Control+Place subsurface chambers beneath recycling center paved lot. Divert drainage from Buntford Ave for treatment. Possible lie ground water may be tainted with smaller chambers. Design to consider and mitigate potential pollutants and environmental hazard introduction/circumstances.	\$ 836,850	25.2	Stormwater	\$ -	
139	24-184	Schools	Building	Bowen School - Replace Roof	\$ 1,400,000	25.1	Bonding	\$ -	
140	24-328	Fire Dept	Large Vehicle / Equipment	SCBA Harnesses	Replacement of Self Contained Breathing Apparatus (SCBA) harnesses and masks (Purchased in 2015)	\$ 650,000	25.0	Bonding/Other	\$ -
141	24-131	Public Buildings	Building	Auburndale Community Library - Accessibility and Site Upgrades	\$ 265,000	24.8	CPA Eligible	\$ -	
142	24-132	Schools	Building	Williams School - Space and Building System Improvements	\$ 1,500,000	24.6	Bonding/Alternate Funding	\$ -	
143	24-133	Parks & Rec	Building	Burr Park Field House - Building Envelope and Window Restoration (Waverley Ave. / Park St.)	\$ 313,500	24.6	CPA Eligible	\$ -	
144	24-134	Public Buildings	Building	Crafts Street Garage - Accessibility Upgrades	\$ 194,000	24.5	Bonding	\$ -	
145	24-199	Schools	Building	South High School - Replace Roof	\$ 10,000,000	24.4	Bonding	\$ -	
146	24-135	Parks & Rec	Building	Newton Highlands Playround - Phase II Support Building	\$ 1,000,000	23.9	Bonding/Other Funds/State Contract	\$ -	
147	24-136	Police	Building	Police Annex - Mechanical Upgrades	\$ 20,000	23.9	Bonding	\$ -	
148	24-137	Police	Building	Police Annex - Roof Restoration/ Replacement	\$ 255,825	23.5	CPA Eligible	\$ -	
149	24-241	Schools	Building	Educational Center - Accessibility Upgrades	\$ 2,550,000	23.5	Bonding	\$ -	
150	24-138	Public Buildings	Building	City Hall exterior restoration	\$ 3,000,000	23.4	Bonding/Free Cash	\$ -	
151	24-331	Parks & Rec	Parks / Open Space	Wells Tennis Court	\$ 300,000	23.3	CPA Eligible/Bonding	\$ -	
152	24-139	Police	Building	Police Annex - Accessibility Upgrades	\$ 200,000	23.0	CDBG Eligible	\$ -	
153	24-140	Public Buildings	Building	Mooranum Library - Accessibility/Site Upgrades	\$ 204,000	23.0	CDBG Eligible/CPA Eligible	\$ -	
154	24-233	Schools	Building	Mason Rice School - Accessibility Upgrades	\$ 1,215,000	22.9	Bonding	\$ -	

CIP by Priority FY2025-FY2029

CIP by Priority FY2025-FY2029									
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification		Est Cost in Fy2024	Priority Factor	Funding Source
					Total	Tax			
					\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000
							Total	Total	Total
155	24-141	Parks & Rec	Building	Emerson Community Center - Electrical Upgrades	Replace switchboard and increase service later to meet electrical demands. Replace original tiered electrical panels. Install emergency auto-override horn/strobes.	\$ 150,000	22.9	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
156	24-142	Parks & Rec	Building	Feasibility Study for New Indoor Swimming Pool	A feasibility study to research issues and options for creation of a second City indoor swimming pool.	\$ 200,000	22.5	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
157	24-143	Public Buildings	Building	Lennard Estate Building Envelope Windows and Doors	Replace shingles and flashings. Repair foundation walls. Replace wood windows and shutters with historic, appropriate units.	\$ 240,000	22.3	Bonding/CPA Eligible	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
158	24-337	Parks & Rec	Parks / Open Space	Collett Magni	Park improvements to include lighting, and upgraded landscape design and amenities.	\$ 200,000	22.0	State Grant	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
159	24-144	Public Buildings	Building	Crafts St DPW Operations (Stable)	Preserve/repair historic significance, limestone, brick veneer, windows, doors, roof and cupola as historically appropriate.	\$ 2,000,000	21.9	CPA Eligible	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
160	24-145	Public Buildings	Building	Vernon St. Building - Exterior Windows & Doors	Restore/replace historic exterior doors and windows. Weatherstrip and seal for energy efficiency. Window bay foundation repairs.	\$ 217,000	21.7	CPA Eligible	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
161	24-146	Public Buildings	Building	Crafts Street Garage - Mechanical Upgrades	Complete roof top unit work begun in stimulus project. Replace fans, duct work, unit heaters.	\$ 400,000	21.7	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
162	24-147	Police	Building	New Police Headquarters Facility Project	Design and Construction of a new Police Headquarters Facility	TBD	21.4	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
163	24-148	Public Buildings	Building	City Hall - Electrical Upgrades	Replace emergency generator and electrical upgrades.	\$ 225,000	21.3	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
164	24-149	DPW	Bridge	Concord St Bridge over Charles River	Repair bridge in collaborative effort with the Town of Weston.	\$ 1,000,000	21.3	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
165	24-249	Schools	Building	Underwood School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,076,280	21.0	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
166	24-250	Schools	Building	Ward School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 958,440	21.0	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
167	24-150	Public Buildings	Building	DPW/Parks & Recreation Facility Project	Project to address facility needs of P&R and DPW.	\$ 400,000	21.0	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
168	24-151	Parks & Rec	Parks / Open Space	Chaffin Park Wall	Replacement of existing wall along perimeter of Chaffin Park (Vernon and Central Streets).	\$ 200,000	21.0	CPA Eligible	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
169	DPW / Storm	Storm	Albion Park/Halloran Sports Complex	Rephosphorus control - Pipe subsurface chambers in field south of Harry Gath Memorial Col.	\$ 2,798,594	21.0	Stormwater/State Grant	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
170	24-169	Schools	Infrastructure	EV Bus Infrastructure	Project to determine a location and create the infrastructure needed to support an EV bus fleet.	TBD	20.9	Bonding/Other Funds/State Grants	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
171	24-160	Public Buildings	Building	City Hall - Cupola/Roof Repair/Replacement	Install new membrane roof on flat roofs. Repair/replace gutters on batten roofs. Replace metal roofing/flashings as required. Update and restore cupolas.	\$ 1,700,000	20.8	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
172	24-152	Parks & Rec	Building	Pellegrini Park Field House - Electrical Upgrades	Upgrade lighting and power distribution for energy efficiency. Provide protective cages over gym fixtures. Replace electric panels.	\$ 176,000	20.8	Bonding	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
173	24-153	Public Buildings	Building	Elliott St. Operations Building - Building Envelope	Repair / foundation walls and rebuild ramp foundation/walls. Repair/replace driveway retaining wall. Repair cracks/ repaint mortar joints.	\$ 123,000	20.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	24-154	DPW	Complete Streets	Complete Streets Improvements - Intersection of Walnut Street/Waterton Street and Walnut Street/Uoval Avenue	Replace traffic signal equipment, improve multimodal safety and operations, ADA compliance, implement traffic calming, reduce excess pavement area	\$ 2,500,000	20.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	24-159	DPW	Complete Streets	Complete Streets Improvements - Intersection at Parker Street/ Wheeler Road	Replace traffic signal equipment, improve multimodal safety and operations, ADA compliance, reduce excess pavement area	\$ 1,750,000	20.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	24-155	Public Buildings	Building	City Hall - Exterior Windows & Doors	Restore/replace windows in phases to improve energy efficiency, functionality and comfort, and to preserve exterior railing. Rebuild side stairs at main entry. Rebuild stairs at rear entrance. Install hand rail on one side of rear entry wall. Repair flashing of parapet walls.	\$ 3,125,000	20.5	CRA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	24-156	Public Buildings	Building	Watson Community Library - Building Envelope and Entrance	Replaces main entry walk and foundation walls and install railings. Rebuild side stairs at main entry. Rebuild stairs at rear entrance. Install hand rail on one side of rear entry wall. Repair flashing of parapet walls.	\$ 325,000	20.5	CRA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	24-157	Clerk	Building	City Hall - Increase City Clerk Archive Storage	Develop plans to expand archival storage to accommodate a and preserve archival collections and to comply with MGL mandated record storage requirements.	\$ 100,000	20.5	CRA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	24-161	DPW	Complete Streets	Complete Streets Improvements - Intersection Auburn Street/Grove Street/Central Street	Upgrade traffic signal equipment and make ADA improvements.	\$ 850,000	19.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	24-279	Schools	Building	Ward School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,098,212	19.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	24-162	Public Buildings	Building	Auburndale Community Library - Building Envelope and Roof	Repair broken roof slates. Replace where leaks are occurring. Repair/replace gutters and downspouts. Pitch rain leaders away from building. Repair concrete lamp.	\$ 260,900	19.3	CRA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	24-278	Schools	Building	Underwood School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,186,000	19.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	24-207	Schools	Building	Williams School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 1,688,000	19.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	24-261	Schools	Building	Memorial Spaulding School - Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 6,877,500	19.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185	24-200	Schools	Building	Bowen School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 2,781,400	18.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	24-259	Schools	Building	Burr School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 5,539,900	18.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	24-163	Jackson Homestead	Parks / Open Space	Restoration of Historic East Burying Grounds	Trees work. Tomb restoration, gravestone repair, and other restoration. Repair stone gate posts, install educational signage.	\$ 85,000	18.4	CRA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
188	24-164	Fire Dept	Large Vehicle / Equipment	Replace Fire Dept Aerial Ladder #1	Ladder 1 (2013) replacement.	\$ 1,450,000	18.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
189	24-191	Schools	Building	Ward School - Replace Roof	Replace entire roof system	\$ 2,068,000	18.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
190	24-194	Schools	Building	Brown School - Replace Roof	Replace entire roof system	\$ 4,240,000	18.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
191	24-165	Jackson Home-head	Building	Jackson Homestead - Exterior Windows & Doors	Restore existing windows, storm windows, shutters, and doors as historically appropriate.	\$ 250,000	18.0	CDA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192	24-185	Schools	Building	Burr School - Replace Roof	Replace entire roof system	\$ 1,200,000	18.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193	24-303	Schools	Building	Underwood School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,569,575	17.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
194	24-304	Schools	Building	Ward School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,397,725	17.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195	24-197	Schools	Building	Education Center - Replace Roof	Replace entire roof system	\$ 1,100,000	17.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
196	24-166	Library	Building	Newton Free Library - Generator Replacement	Library used as cooling station for residents. Existing energy agreement mandates peak usage on auxiliary power when regional demand is high extreme.	\$ 350,000	17.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197	24-314	Schools	Building	151 Pearl Street - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 2,247,256	17.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198	24-318	Schools	Building	Underwood School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 1,915,000	17.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199	24-322	Schools	Building	Brown School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	\$ 7,200,000	17.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	24-192	Schools	Building	Williams School - Replace Roof	Replace entire roof system	\$ 1,000,000	17.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	24-211	Schools	Building	Education Center - Replace Windows and Doors	Replace all windows and exterior doors	\$ 2,800,000	17.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	24-319	Schools	Building	Ward School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 1,410,000	17.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
203	24-186	Schools	Building	151 Pearl Street - Replace Roof	Replace entire roof system	\$ 960,000	17.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
204	24-167	Public Buildings	Building	Elliot St. Garage - Roof Repair/Replacement	Replace/repair EPDM roof. Replace damaged roof panels. Will enable solar pv installation.	\$ 372,000	16.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
205	24-168	DPW	Complete Streets	Complete Streets Improvements - Intersection Bridge Street/California Street	Complete Streets Improvements - intersection at Bridge Street/California Street	\$ 1,000,000	16.8	Bonding/Mitigation Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206	DPW/ Storm	Storm	Davis Playground	phosphorous Control - take subsurface chambers under the entire field and basketball court.	\$ 2,841,992	16.8	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207	24-187	Schools	Building	Pierce School - Replace Roof	Replace entire roof system	\$ 1,200,000	16.3	Free Cash	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
208	24-226	Schools	Building	Education Center - Masonry Restoration and Repair	Repaint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 760,000	16.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	FY2024 to be Docketed/Approved		Total	Total	Total	Total	
										FY2025	FY2026					
209	24-170	Public Buildings	Building	Elliott St. Operations Building - Root Repair/Replacement	Remove and replace corrugated fiberglass root. Repair/replace existing slate root and add ice shield to prevent ice damming and icicle build-up. Repair/replace gutters.	\$ 275,000	16.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210	24-171	DPW/ Storm	Storm	Pellegrini Park Drain Replacement	Storm drain between Lenison and Hawthorne needs to be replaced due to structural failure, causing flooding at Lenison @ Judkins.	\$ 200,000	16.1	Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
211	24-172	Public Buildings	Building	City Hall - Mechanical Upgrades	Replace condensing units, ductwork and fans. Add mini-split A/C units in conjunction with window restoration/replacement.	\$ 500,000	15.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212	24-230	Schools	Building	191 Pearl Street - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 521,500	15.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	24-239	Schools	Building	Day School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 6,040,000	14.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
214	24-231	Schools	Building	Perine School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 1,430,000	14.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
215	24-257	Schools	Building	South High School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 4,674,600	14.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	24-173	Public Buildings	Building	Elliott St. Operations Building - Interior and Finish Upgrades	Repaint steel framing in attic. Repair deteriorated concrete and CMU. Upgrade lighting and install new acoustical ceilings.	\$ 275,000	14.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
217	24-246	Schools	Building	Perice School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 865,200	14.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
218	24-248	Schools	Building	Mason Rue School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,032,000	14.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	24-281	Schools	Building	Bigelow School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 2,035,000	14.0	Bonding/Free Cash	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	24-282	Schools	Building	Brown School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 3,366,440	13.5	Bonding/Free Cash	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
221	24-286	Schools	Building	South High School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 8,570,100	13.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	24-174	Public Buildings	Building	City Hall - Envelope - Masonry Repairs	Clothing program to repair and repaint exterior masonry to preserve building envelope. Address worst areas first.	\$ 150,000	13.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
223	24-214	Schools	Building	Burr School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 443,192	13.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224	24-215	Schools	Building	Underwood School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 408,592	13.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
225	24-219	Schools	Building	191 Pearl Street - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 446,400	13.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
226	24-220	Schools	Building	Ward School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 504,000	13.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 30,605,000	\$ 29,688,000	\$ 29,688,000

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
227	24-212	Schools	Building	South High School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 15,582,000	12.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	24-208	Schools	Building	Bigelow School - Replace windows and Doors	Replace all windows and exterior doors	\$ 3,700,000	12.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
229	24-209	Schools	Building	Day School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 6,052,040	12.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
230	24-287	Schools	Building	191 Pearl Street - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 612,888	12.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231	24-288	Schools	Building	Peirce School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 432,600	12.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
232	24-289	Schools	Building	Underwood School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 538,140	12.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
233	24-290	Schools	Building	Ward School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 479,220	12.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	24-202	Schools	Building	Peirce School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 1,442,000	12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
235	24-203	Schools	Building	Memorial Spaulding School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 2,750,200	12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
236	24-204	Schools	Building	Mason Rue School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 1,720,000	12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
237	24-258	Schools	Building	Bowen School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 6,953,500	12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
238	24-262	Schools	Building	Mason Rue School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 4,300,000	12.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
239	24-176	IT	Infrastructure	IT Infrastructure Refreshment Plan	Core switch replacement at Police, Fire, City Hall and Education Center; A replacement wireless solution, new in the box-first ever; These items are past end of life and are critical to the day to day business.	\$ 200,000	12.3	Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
240	24-177	Parks & Rec	Parks / Open Space	Nahantown Park - Nature Center Accessibility	Renovation of two existing parking areas and upgrades to pedestrian connection to Nature Center - Canoe and Kayak Rental Building.	\$ 150,000	12.2	Bonding/CPA Eligible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
241	24-306	Schools	Building	Bigelow School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting & acoustical treatments.	\$ 3,237,500	12.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
242	24-190	Schools	Building	Underwood School - Replace Roof	Replace entire roof system	\$ 720,000	12.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
243	24-326	Schools	Building	South High School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	\$ 12,500,000	11.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244	24-313	Schools	Building	Burr School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 4,325,000	11.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
245	24-271	Schools	Building	South High School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced ramms, improve multimodal safety, accessibility, and operations.	\$ 38,955,000	11.9	Bonding/Free Cash	\$ 350,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 29,688,000
246	24-178	DPRW	Complete Streets	Complete Streets Improvements - Wells Ave @ Nahanton	Upgrade traffic signal equipment, install ADA compliant ramps, improve multimodal safety, accessibility, and operations.	\$ 4,000,000	11.8	Bonding/Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
247	24-307	Schools	Building	Brown School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 5,355,700	11.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
248	24-299	Schools	Building	191 Pearl Street - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,787,590	11.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
249	24-300	Schools	Building	Peirce School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,261,750	11.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250	24-302	Schools	Building	Mason Rice School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,505,000	11.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
251	24-195	Schools	Building	Day School - Replace Roof	Replace entire roof system	\$ 2,640,000	11.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
252	24-265	Schools	Building	Williams School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced ramms, improve multimodal safety, accessibility, and operations.	\$ 4,170,000	11.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
253	24-266	Schools	Building	Bigelow School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced ramms, improve multimodal safety, accessibility, and operations.	\$ 9,250,000	11.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
254	24-196	Schools	Building	Oak Hill School - Replace Roof	Replace entire roof system	\$ 2,660,000	11.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
255	24-320	Schools	Building	Williams Schools - Site Improvements	Redesign the site layout to relocate the staff parking lot and improve the site circulation, accessibility, and safety. This project will also improve landscaping, stormwater, and a new universally accessible playground.	\$ 2,714,000	10.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
256	24-188	Schools	Building	Memorial Spaulding School - Replace Roof	Replace entire roof system	\$ 1,880,000	10.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
257	24-321	Schools	Building	Bigelow School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping	\$ 3,050,000	10.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
258	24-315	Schools	Building	Peirce School - Site improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	\$ 4,220,000	10.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259	24-179	Fire Dept	Large Vehicle / Equipment	Apparatus Replacement Plan	Replacement of R1 vehicle (2016)	\$ 1,200,000	10.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
260	24-325	Schools	Building	Education Center - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping	\$ 3,400,000	10.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
261	24-228	Schools	Building	Bowen School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 710,000	10.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
262	24-245	Schools	Building	191 Pearl Street - Restrooms and plumbing improvements	Restroom upgades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,240,896	10.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

CIP by Priority FY2025-FY2029									
Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est Cost in FY2024	Priority Factor	Funding Source	Approved Funding
						\$ 308,836,000	\$ 73,919,977	\$ 62,388,636	\$ 35,057,000
						Total	Total	Total	Total
						\$ 308,836,000	\$ 73,919,977	\$ 62,388,636	\$ 34,500,000
							FY2024 to be Docketed/Approved	FY2025	FY2026
								FY2027	FY2028
									FY2029
263	24-317	Schools	Building	Mason Rice School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 3,012,000	10.1	Bonding	\$ -
264	24-238	Schools	Building	Brown School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 6,175,000	9.7	Bonding	\$ -
265	24-180	Public Buildings	Building	Walton Community Library - Exterior Windows & Doors	Restore exterior wood door and install panic hardware. Replace areas away and rear door. Restore windows.	\$ 118,500	9.7	CPA Eligible	\$ -
266	24-181	DPW/ Storm	Storm	Hammond Brook-Glen Ave. to Centre St.	Cleaning, Inspection, Structural Evaluation, Design, Rehabilitation and Construction of Hammond Brook Culvert.	\$ 600,000	9.7	Stormwater	\$ -
267	24-182	Historic Newton	Parks / Open Space	Restoration of historic West Burwign Grounds	Preservation of gravestones. Repair stone wall boundary. Install educational signage.	\$ 75,000	9.6	CPA Eligible/Other Funds	\$ -
268	24-183	Historic Newton	Parks / Open Space	Restoration of Historic South Burwign Grounds	Preservation of gravestones. Tee work. Repair stone wall boundary. Install educational signage.	\$ 75,000	9.6	CPA Eligible/Other Funds	\$ -
269	24-253	Schools	Building	Brown School - Restrooms and Plumbing improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 3,672,480	9.5	Bonding	\$ -
270	24-285	Schools	Building	Education Center - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,848,000	9.4	Bonding	\$ -
271	24-237	Schools	Building	Bigelow School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 4,250,000	9.3	Bonding	\$ -
272	24-252	Schools	Building	Bigelow School - Restrooms and Plumbing improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 2,220,000	9.1	Bonding	\$ -
273	24-256	Schools	Building	Education Center - Restrooms and Plumbing improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 840,000	9.1	Bonding	\$ -
274	24-274	Schools	Building	191 Pearl Street - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,123,628	9.1	Bonding	\$ -
275	24-275	Schools	Building	Perce School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 793,100	9.0	Bonding	\$ -
276	24-280	Schools	Building	Williams School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 917,400	8.7	Bonding	\$ -
277	24-277	Schools	Building	Mason Rice School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 946,000	8.6	Bonding	\$ -
278	24-291	Schools	Building	Bigelow School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 1,387,500	8.4	Bonding	\$ -
279	24-292	Schools	Building	Brown School - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 2,295,300	8.4	Bonding	\$ -
280	24-295	Schools	Building	Education Center - Fire Protection Upgrades	Expansion of the fire alarm systems and installation of fire suppression systems.	\$ 1,050,000	8.4	Bonding	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
281	24-305	Schools	Building	Williams School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,459,500	8.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
282	24-308	Schools	Building	Day School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 5,295,535	8.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
283	24-311	Schools	Building	South High School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 13,634,250	8.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
284	24-218	Schools	Building	Mason Rice School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 344,000	8.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
285	24-216	Schools	Building	Peirce School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 288,400	8.1	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
286	24-223	Schools	Building	Brown School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 1,224,160	7.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
287	24-297	Schools	Building	Bowen School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 2,433,725	7.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
288	24-221	Schools	Building	Williams School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 333,600	7.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
289	24-222	Schools	Building	Bigelow School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 740,000	7.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
290	24-201	Schools	Building	Burr School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 2,215,960	6.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
291	24-210	Schools	Building	Oak Hill School - Replace Windows and Doors	Replace all windows and exterior doors	\$ 3,848,000	6.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
292	24-268	Schools	Building	Day School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 15,130,100	6.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
293	24-243	Schools	Building	Bowen School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,668,840	6.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
294	24-312	Schools	Building	Bowen School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 3,050,000	6.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
295	24-269	Schools	Building	Oak Hill School - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 9,620,000	6.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
296	24-260	Schools	Building	101 Pearl Street - HVAC Upgrades and Electrification	Replacement of HVAC systems to support building electrification. Total project budget is based on all sourced heat pump retrofit using either a reversible chiller or vrf.	\$ 5,107,400	6.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
297	24-232	Schools	Building	Memorial Spaulding School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 947,000	6.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
298	24-316	Schools	Building	Memorial Spaulding School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility playgrounds, and landscaping.	\$ 5,015,000	5.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	Total	Total	Total	Total	Total	Total
										FY2024 to be Docketed/Approved	FY2025	FY2026	FY2027	FY2028	FY2029
259	24-323	Schools	Building	Day School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	\$ 3,750,000	5.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
300	24-324	Schools	Building	Oak Hill School - Site Improvements	Improvements to the parking lot, stormwater systems, site circulation, accessibility and landscaping.	\$ 3,800,000	5.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	24-229	Schools	Building	Burr School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 672,000	5.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
302	24-244	Schools	Building	Burr School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,329,576	5.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
303	24-242	Schools	Building	South High School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 3,100,000	5.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
304	24-272	Schools	Building	Bowen School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,529,770	5.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
305	24-247	Schools	Building	Memorial Spaulding School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,650,600	5.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
306	24-240	Schools	Building	Oak Hill School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 1,300,000	5.3	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
307	24-236	Schools	Building	Williams School - Accessibility Upgrades	Accessibility upgrades to the restrooms, interior and exterior circulation, door hardware, signage, and doors.	\$ 607,000	5.2	Bonding	Bonding/Free Cas	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
308	24-254	Schools	Building	Day School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 3,831,224	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
309	24-255	Schools	Building	Oak Hill School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,154,400	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
310	24-273	Schools	Building	Burr School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,218,778	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
311	24-283	Schools	Building	Day School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 3,328,622	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
312	24-309	Schools	Building	Oak Hill School - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,683,500	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
313	24-310	Schools	Building	Education Center - Interior Finish Upgrades	Replacement of interior finishes including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,225,000	5.0	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
314	24-293	Schools	Building	Day School - Fire Protection Upgrades	Expansion of fire alarm systems and installation of fire suppression systems.	\$ 680,854	4.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
315	24-213	Schools	Building	Bowen School - Masonry Restoration and Repair	Repoint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 560,000	4.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
316	24-251	Schools	Building	Williams School - Restrooms and Plumbing Improvements	Restroom upgrades and plumbing modifications as needed which includes accessibility improvements.	\$ 1,000,800	4.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CIP by Priority FY2025-FY2029

Priority	Project ID#	Dept	Asset Category	Project Title	Project Description / Justification	Est. Cost in FY2024	Priority Factor	Funding Source	Approved Pending	FY2024 to be Docketed/Approved		Total	Total	Total	Total	
										FY2025	FY2026					
						\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 30,605,000	\$ 29,688,000			
317	24-276	Schools	Building	Memorial Spaulding School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,513,050	4.7	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
318	24-301	Schools	Building	Memorial Spaulding School - Interior Finish Upgrades	Replacement of interior finishes, including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 2,407,125	4.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
319	24-227	Schools	Building	South High School - Masonry Restoration and Repair	Repaint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 779,100	4.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
320	24-294	Schools	Building	Oak Hill School - Fire Protection Upgrades	Expansion of the fire alarm system and installation of fire suppression systems.	\$ 144,300	4.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
321	24-296	Schools	Building	South High School - Fire Protection Upgrades	Expansion of the fire alarm system and installation of fire suppression systems.	\$ 584,325	4.6	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
322	24-284	Schools	Building	Oak Hill School - Electrical Upgrades	Replacement of the emergency generator, transfer switch, switchboards, and various electrical improvements as needed.	\$ 1,058,200	4.5	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
323	24-298	Schools	Building	Burr School - Interior Finish Upgrades	Replacement of interior finishes, including but not limited to floors, ceilings, drywall, painting, and acoustical treatments.	\$ 1,938,965	4.4	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
324	24-217	Schools	Building	Memorial Spaulding School - Masonry Restoration and Repair	Repaint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 550,200	4.2	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
325	24-224	Schools	Building	Day School - Masonry Restoration and Repair	Repaint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 302,602	3.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
326	24-198	Schools	Building	North High School - Replace Roof	Replace entire roof system	\$ 7,440,000	2.9	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
327	24-225	Schools	Building	Oak Hill School - Masonry Restoration and Repair	Repaint mortar joints, and repair and replace all exterior masonry systems as needed.	\$ 192,400	1.8	Bonding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
328	24-340	Parks & Rec	Park / Open Space	NHHS Turf Fields and Track Replacement 2024	Replacement of synthetic turf and track at Brandon Road and Stadium fields. Current field was installed in 2023.	\$ 2,500,000	0.0	Free Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
329	24-341	Parks & Rec	Park / Open Space	NHHS Tennis Court resurfacing FY 2032	Resurface all 10 tennis courts at Newton North HS.	\$ 180,000	0.0	Free Cash/Grents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Total Need:	\$ 1,226,129,887			\$ 308,836,000	\$ 73,919,977	\$ 62,388,696	\$ 35,057,000	\$ 34,500,000	\$ 30,605,000	\$ 29,688,000	