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By City Clerk at 12:23 pm, May 01, 2024

## Programs & Services Committee Budget Agenda

City of Newton

In City Council

Wednesday, May 8, 2024

7:00 PM

Room 211



The Programs & Services Committee will hold this meeting as a hybrid meeting on Wednesday, May 8, 2024 at 7:00 PM that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link: <https://newtonma.gov.zoom.us/j/82201171368> or call 1-646-558-8656 and use the Meeting ID: 822 0117 1368.

### Items scheduled for discussion:

**#226-24 Resolution to declare June 9, 2024 George Mansfield Day**  
COUNCILORS BAKER AND LAREDO requesting a resolution to declare June 9, 2024 George Mansfield Day in the City of Newton.

#### Referred to Programs & Services and Finance Committee

**#192-24 Requesting authorization to transfer \$85,000 for HHS nursing staffing**  
HER HONOR THE MAYOR requesting authorization to transfer the sum of \$85,000 from Account # 0150103-511001 Health & Human Services Clinical Health, Full Time Salaries to Account # 0150103-531300 Temporary Staffing.

#### Referred to Programs & Services and Finance Committee

**#197-24 Requesting authorization to transfer \$125,000 for Law Department legal services**  
HER HONOR THE MAYOR requesting authorization to transfer the sum of \$125,000 from Account # 0110851-511001 Law Department, Full Time Salaries to Account # 0110851-530900 Legal Services.

*Please Note: Budget materials can be found on the City's website at the following link:*

<https://www.newtonma.gov/government/comptroller/budget>

#### DEPARTMENT BUDGET & CIP DISCUSSIONS:

City Solicitor

Veterans Services

Health and Human Services

Senior Services

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The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: [fairley@newtonma.gov](mailto:fairley@newtonma.gov) or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.

**Referred to Finance and Appropriate Committees**

**#8-24**      **Submittal of the FY 2025 to FY 2029 Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

**#194-24**      **Submittal of the FY25 – FY29 Supplemental Capital Improvement Plan**  
HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

**#195-24**      **Submittal of the FY25 Municipal/School Operating Budget**  
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY25 Municipal/School Operating Budget, passage of which shall be concurrent with the FY25-FY29 Capital Improvement Program (#8-24).  
**EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO PASS THE BUDGET 05/31/24**

*Chair's Note: After the conclusion of the budget item the Committee will discuss the following item.*

**#200-24**      **Appointment of Donald Siegel to the Newton Housing Authority**  
HER HONOR THE MAYOR appointing Donald Siegel, 82 Paulson Road, Waban as a member of the Newton Housing Authority for a term of office set to expire on May 20, 2029. (60 Days: 06/15/2024)

**Respectfully submitted,**  
**Josh Krintzman, Chair**