



Finance and Programs & Services Committees Budget Agenda

City of Newton In City Council

Thursday, May 09, 2024

The Finance Committee will hold this meeting as a hybrid meeting in the City Council Chambers (Room 207) on Thursday, May 09, 2024 at 7:00 pm. To view this meeting using Zoom use this link: <https://newtonma.gov.zoom.us/j/89066769706> or call 1-646-558-8656 and use the following Meeting ID: 890 6676 9706

Items Scheduled for Discussion:

Please Note: Budget materials can be found on the City's website at the following link:

<https://www.newtonma.gov/government/comptroller/budget>

DEPARTMENT BUDGET & CIP DISCUSSIONS:

School Department

Referred to Finance and Appropriate Committees

- #8-24 Submittal of the FY2025 to FY 2029 Capital Improvement Plan**
HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.
- #194-24 Submittal of the FY2025-FY2029 Supplemental Capital Improvement**
HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.
- #195-24 Submittal of the FY25 Municipal/School Operating Budget**
HER HONOR THE MAYOR submitting in accordance with Section 5-1 of the City of Newton Charter the FY25 Municipal/School Operating Budget, passage of which shall be concurrent with the FY25-FY29 Capital Improvement Program (#8-24). EFFECTIVE DATE OF SUBMISSION 04/16/24; LAST DATE TO PASS THE BUDGET 05/31/24

Respectfully submitted,

Leonard Gentile, Chair Finance Committee

Josh Krintzman, Chair Programs & Services Committee

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.