



Committee of the Whole Agenda

City of Newton In City Council

Monday, May 6, 2024

7:45 p.m.

City Council Chambers, Room 207

The Committee of the Whole will hold this meeting as a hybrid meeting on Monday, May 6, 2024 at 7:45 pm that the public may access in-person or virtually via Zoom. To attend this meeting via Zoom use this link:

<https://newtonma-gov.zoom.us/j/85878546637> or call 1-646-558-8656 and use the following Meeting ID: 858 7854 6637

Items scheduled for discussion:

Referred to Finance and Appropriate Committees

Public Hearing

#8-24

Submittal of the FY2025 to FY 2029 Capital Improvement Plan

HER HONOR THE MAYOR submitting the Fiscal Years 2025 to 2029 Capital Improvement Plan pursuant to section 5-3 of the Newton City Charter.

Public Hearing

#194-24

Submittal of the FY2025 – FY2029 Supplemental Capital Improvement Plan

HER HONOR THE MAYOR submitting the FY25 – FY29 Supplemental Capital Improvement Plan.

Public Hearing

#175-24

Proposed Water, Sewer and Stormwater Rates

HER HONOR THE MAYOR submitting recommended Fiscal Year 2025 (FY25) Water/Sewer/Storm Water Rates for implementation on July 1, 2024 as follows:

FY25 Tiers & Rates for Water and Sewer

<u>HCF Per Quarter</u>	<u>Water Rate Per HCF</u>	<u>Sewer Rate Per HCF</u>
0-10	\$7.81	\$12.14
11-25	\$9.03	\$14.20
26-60	\$10.38	\$15.25
>60	\$12.95	\$17.54
Irrigation	\$14.27	n/a

FY 2025 Stormwater Fees:

1-4 family dwellings \$140.00

Commercial Stormwater Fees: based on impervious area - \$0.068 per impervious square foot.

**Respectfully Submitted,
Marc Laredo, President**

The location of this meeting is accessible and reasonable accommodations will be provided to persons with disabilities who require assistance. If you need a reasonable accommodation, please contact the city of Newton's ADA Coordinator, Jini Fairley, at least two business days in advance of the meeting: jfairley@newtonma.gov or (617) 796-1253. The city's TTY/TDD direct line is: 617-796-1089. For the Telecommunications Relay Service (TRS), please dial 711.